

## Employee FTE by Campus and Bargaining Unit

Oct 1st snapshot of actuals

All Campuses	2014		2014 Total	2015		2015 Total	2016		2016 Total	2017		2017 Total	2018		2018 Total
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time	
<b>Fredericton</b>															
<b>Faculty</b>															
AU / AUR	488.0	0.9	488.9	485.0	0.9	485.8	480.3	0.9	481.1	479.2	1.3	480.5	475.2	2.9	478.2
CAE		97.4	97.4		90.8	90.8		67.6	67.6		121.8	121.8		121.1	121.1
<b>Faculty Total</b>	<b>488.0</b>	<b>98.2</b>	<b>586.2</b>	<b>485.0</b>	<b>91.6</b>	<b>576.6</b>	<b>480.3</b>	<b>68.5</b>	<b>548.8</b>	<b>479.2</b>	<b>123.2</b>	<b>602.3</b>	<b>475.2</b>	<b>124.0</b>	<b>599.2</b>
<b>Staff</b>															
APT / RAP	260.6	15.7	276.3	261.0	17.9	278.9	279.0	18.7	297.7	262.2	16.4	278.6	236.4	12.5	248.8
CSJ / RSJ	1.0		1.0	1.0		1.0	1.8		1.8	1.0		1.0	1.0		1.0
GLT / RGL	126.8	8.0	134.8	121.6	9.9	131.5	119.6	10.8	130.4	121.8	8.9	130.7	124.0	7.6	131.6
SAL / RSA	210.0	13.9	223.9	211.0	13.0	224.0	207.9	10.8	218.8	202.7	13.6	216.4	202.5	14.2	216.7
PTSU / RPTS	299.6	15.1	314.7	297.8	11.8	309.6	305.8	11.1	316.9	298.0	7.2	305.2	315.0	8.2	323.2
No Group	43.9	34.5	78.3	34.9	41.5	76.4	25.9	41.5	67.5	37.9	46.7	84.6	41.9	44.6	86.5
Other	14.0	2.0	16.0	13.0	1.9	14.9	13.0	3.1	16.1	13.0	2.6	15.6	13.0	5.6	18.6
<b>Staff Total</b>	<b>955.8</b>	<b>89.1</b>	<b>1044.9</b>	<b>940.3</b>	<b>96.0</b>	<b>1036.2</b>	<b>953.0</b>	<b>96.1</b>	<b>1049.1</b>	<b>936.6</b>	<b>95.4</b>	<b>1032.0</b>	<b>933.8</b>	<b>92.6</b>	<b>1026.4</b>
<b>Grad Student</b>															
GUN		43.6	43.6		40.9	40.9		42.0	42.0		38.5	38.5		42.2	42.2
Other		0.1	0.1		0.4	0.4		0.6	0.6		1.4	1.4		1.6	1.6
<b>Grad Student Total</b>		<b>43.7</b>	<b>43.7</b>		<b>41.4</b>	<b>41.4</b>		<b>42.7</b>	<b>42.7</b>		<b>39.9</b>	<b>39.9</b>		<b>43.8</b>	<b>43.8</b>
<b>Student</b>															
No Group	1.0	2.9	3.9		5.9	5.9		3.4	3.4		2.1	2.1	2.0	2.6	4.6
Other	11.0	104.5	115.5	8.0	101.9	109.9	17.0	96.9	113.9	7.0	97.1	104.1	13.0	97.4	110.4
<b>Student Total</b>	<b>12.0</b>	<b>107.4</b>	<b>119.4</b>	<b>8.0</b>	<b>107.8</b>	<b>115.8</b>	<b>17.0</b>	<b>100.3</b>	<b>117.3</b>	<b>7.0</b>	<b>99.2</b>	<b>106.2</b>	<b>15.0</b>	<b>100.0</b>	<b>115.0</b>
<b>Fredericton Total</b>	<b>1455.8</b>	<b>338.3</b>	<b>1794.2</b>	<b>1433.2</b>	<b>336.8</b>	<b>1770.0</b>	<b>1450.2</b>	<b>307.5</b>	<b>1757.8</b>	<b>1422.7</b>	<b>357.7</b>	<b>1780.4</b>	<b>1424.0</b>	<b>360.4</b>	<b>1784.4</b>
<b>Saint John</b>															
<b>Faculty</b>															
AU / AUR	140.3		140.3	137.7		137.7	133.0		133.0	128.5		128.5	124.8		124.8
CAE		28.5	28.5		29.1	29.1		23.4	23.4		41.7	41.7		39.2	39.2
<b>Faculty Total</b>	<b>140.3</b>	<b>28.5</b>	<b>168.8</b>	<b>137.7</b>	<b>29.1</b>	<b>166.8</b>	<b>133.0</b>	<b>23.4</b>	<b>156.4</b>	<b>128.5</b>	<b>41.7</b>	<b>170.2</b>	<b>124.8</b>	<b>39.2</b>	<b>164.0</b>
<b>Staff</b>															
APT / RAP	59.0	9.5	68.5	51.0	7.5	58.5	42.0	8.0	50.0	38.2	5.7	43.9	32.0	5.9	37.9
CSJ / RSJ	72.0	3.0	75.0	69.0	4.7	73.7	60.2	3.5	63.7	60.0	2.6	62.6	56.0	4.0	60.0
PTSU / RPTS	32.5	1.8	34.3	33.0	2.4	35.4	29.0	2.1	31.1	27.0	2.9	29.9	28.0	2.6	30.6
No Group	4.0	3.7	7.6		3.7	3.7	2.0	2.3	4.3	3.0	2.4	5.4	1.0	2.6	3.6
Other	2.0	0.5	2.5	2.0	0.6	2.6	2.0	0.7	2.7	4.0	0.4	4.4	3.0	0.3	3.3
<b>Staff Total</b>	<b>169.5</b>	<b>18.4</b>	<b>187.9</b>	<b>155.0</b>	<b>18.8</b>	<b>173.8</b>	<b>135.2</b>	<b>16.7</b>	<b>151.9</b>	<b>132.2</b>	<b>14.1</b>	<b>146.2</b>	<b>120.0</b>	<b>15.4</b>	<b>135.4</b>
<b>Grad Student</b>															
GUN		5.7	5.7		4.9	4.9		3.4	3.4		3.8	3.8		4.8	4.8
CSJ / RSJ											0.0	0.0			
Other		0.8	0.8		0.1	0.1					0.2	0.2			
<b>Grad Student Total</b>		<b>6.6</b>	<b>6.6</b>		<b>5.1</b>	<b>5.1</b>		<b>3.4</b>	<b>3.4</b>		<b>4.0</b>	<b>4.0</b>		<b>4.8</b>	<b>4.8</b>
<b>Student</b>															
No Group		0.3	0.3		1.1	1.1								0.3	0.3
Other	2.0	16.9	18.8	2.0	13.6	15.6	4.0	11.5	15.5	1.0	11.1	12.1	2.0	9.2	11.2
<b>Student Total</b>	<b>2.0</b>	<b>17.1</b>	<b>19.1</b>	<b>2.0</b>	<b>14.6</b>	<b>16.6</b>	<b>4.0</b>	<b>11.5</b>	<b>15.5</b>	<b>1.0</b>	<b>11.1</b>	<b>12.1</b>	<b>2.0</b>	<b>9.5</b>	<b>11.5</b>
<b>Saint John Total</b>	<b>311.8</b>	<b>70.5</b>	<b>382.3</b>	<b>294.7</b>	<b>67.6</b>	<b>362.3</b>	<b>272.2</b>	<b>54.9</b>	<b>327.1</b>	<b>261.7</b>	<b>70.9</b>	<b>332.6</b>	<b>246.8</b>	<b>68.9</b>	<b>315.7</b>
<b>Grand Total</b>	<b>1767.6</b>	<b>408.9</b>	<b>2176.5</b>	<b>1727.9</b>	<b>404.3</b>	<b>2132.2</b>	<b>1722.5</b>	<b>362.4</b>	<b>2084.9</b>	<b>1684.4</b>	<b>428.6</b>	<b>2113.0</b>	<b>1670.8</b>	<b>429.3</b>	<b>2100.1</b>