

SUPPLEMENTAL SCHEDULES

- Schedule 1 – Provincial Operating Grant
- Schedule 2 – Recommended Tuition and Related Fee Changes
- Schedule 3 – Recommended Parking Fee Changes
- Schedule 4 – Ancillary Fees
- Schedule 5 – Student Health and Optional Dental
- Schedule 6 – Student Organizational Fees
- Schedule 7 – Residence and Related Fees

University of New Brunswick
Provincial Operating Grant \$(000's)

Schedule 1

| | 2013/14 Budget | 2013/14 Actual | 2014-15 Budget | Increase(Decrease) | |
|---|--------------------|--------------------|--------------------|--------------------|-------------|
| | | | | (\$000) | Percent |
| University-wide | | | | | |
| Unrestricted Operating Grants | | | | | |
| Flat Grant Ongoing ⁽³⁾ | \$78,335.6 | \$78,374.0 | \$81,674.7 | 3,300.8 | 4.2% |
| Flat Grant One-time ⁽³⁾ | \$1,812.8 | \$1,812.8 | \$0.0 | (1,812.8) | (100.0%) |
| Enrolment-based grant | \$27,722.1 | \$27,721.7 | \$28,387.0 | 665.4 | 2.4% |
| Fiscal transfer for St.Thomas University ⁽¹⁾ | \$1,917.7 | \$1,917.7 | \$1,956.6 | 38.9 | 2.0% |
| Sub-Total | \$109,788.2 | \$109,826.1 | \$112,018.4 | 2,192.3 | 2.0% |
| Flat Grant in lieu of tuition Increase ⁽⁴⁾ | \$0.0 | \$0.0 | \$0.0 | - | |
| Total | \$109,788.2 | \$109,826.1 | \$112,018.4 | 2,192.3 | 2.0% |
| Restricted Operating Grants | | | | | |
| Non-space | \$2,176.4 | \$2,176.4 | \$2,176.4 | - | 0.0% |
| Alteration & Renovation | \$2,439.5 | \$2,439.5 | \$2,439.5 | - | 0.0% |
| Total | \$4,615.9 | \$4,615.9 | \$4,615.9 | - | 0.0% |
| Grand Total | \$114,404.1 | \$114,441.9 | \$116,634.2 | 2,192.3 | 1.9% |
| Fredericton Campus and University-wide Units | | | | | |
| Unrestricted Operating Grants | | | | | |
| Flat Grant Ongoing ⁽³⁾ | \$65,276.6 | \$65,305.4 | \$68,046.0 | 2,740.6 | 4.2% |
| Flat Grant One-time ⁽³⁾ | \$1,585.2 | \$1,585.2 | \$0.0 | (1,585.2) | (100.0%) |
| Enrolment-based grant | \$23,186.1 | \$23,186.1 | \$23,624.8 | 438.7 | 1.9% |
| Fiscal transfer for St.Thomas University ⁽¹⁾ | \$1,917.7 | \$1,917.7 | \$1,956.6 | 38.9 | 2.0% |
| Sub-Total | \$91,965.5 | \$91,994.4 | \$93,627.4 | 1,633.0 | 1.8% |
| Flat Grant in lieu of tuition Increase ⁽⁴⁾ | \$0.0 | \$0.0 | \$0.0 | - | |
| Total | \$91,965.5 | \$91,994.4 | \$93,627.4 | 1,633.0 | 1.8% |
| Restricted Operating Grants | | | | | |
| Non-space | \$1,862.9 | \$1,862.9 | \$1,862.9 | - | 0.0% |
| Alteration & Renovation | \$2,105.4 | \$2,105.4 | \$2,105.4 | - | 0.0% |
| Total | \$3,968.3 | \$3,968.3 | \$3,968.3 | - | 0.0% |
| Grand Total | \$95,933.8 | \$95,962.7 | \$97,595.7 | 1,633.0 | 1.7% |
| Saint John Campus⁽²⁾ | | | | | |
| Unrestricted Operating Grants | | | | | |
| Flat Grant Ongoing ⁽³⁾ | \$13,059.0 | \$13,068.5 | \$13,628.7 | 560.2 | 4.3% |
| Flat Grant One-time ⁽³⁾ | \$227.6 | \$227.6 | \$0.0 | (227.6) | (100.0%) |
| Enrolment-based grant | \$4,536.1 | \$4,535.6 | \$4,762.2 | 226.7 | 5.0% |
| Fiscal transfer for St.Thomas University ⁽¹⁾ | \$0.0 | \$0.0 | \$0.0 | - | |
| Sub-Total | \$17,822.7 | \$17,831.7 | \$18,391.0 | 559.3 | 3.1% |
| Flat Grant in lieu of tuition Increase ⁽⁴⁾ | \$0.0 | \$0.0 | \$0.0 | - | |
| Total | \$17,822.7 | \$17,831.7 | \$18,391.0 | 559.3 | 3.1% |
| Restricted Operating Grants | | | | | |
| Non-space | \$313.5 | \$313.5 | \$313.5 | - | 0.0% |
| Alteration & Renovation | \$334.1 | \$334.1 | \$334.1 | - | 0.0% |
| Total | \$647.6 | \$647.6 | \$647.6 | - | 0.0% |
| Grants Total | \$18,470.3 | \$18,479.3 | \$19,038.5 | 559.3 | 3.0% |

Note

- The Fiscal transfer represents the amount allotted to UNB from MPHEC in recognition of the joint services that are provided by the Fredericton Campus that also service the St. Thomas University. These include student services, medical centre and library services.
- The Unrestricted and Restricted portions of the grant are provided to the University in total. Intercampus allocations reflect the recommendations of the recent commission on Intercampus Relations, Funding and Governance as well as Board policy. The application of this policy results in an allocation that would result if the Provincial approach to allocations between universities was also applied towards the two campuses.
- The 2012/13, 2013/14 Flat Grant includes a one-time increase amount of \$1.8 Million. This is considered ongoing in 2014-15.
- The 2013/14 Flat Grant effects the consolidation of the Flat Grant in lieu of Tuition Increase with the Flat Grant.

**Recommended Tuition and Related Fee Changes
for 2014-15**

Schedule 2

| | 2009-10 | | | | 2010-11 | | | | 2011-12 | | | | 2012-13 | | | | 2013-14 | | | | 2014-15 | | |
|--|---------|-------|-------|-------|---------|-------|-------|-------|---------|-------|-------|-------|---------|-------|-------|-------|---------|-------|-------|-------|---------|-----------|-------|
| | | | | | | | | | | | | | | | | | | | | | Recom. | Inc (Dec) | |
| | | | | | | | | | | | | | | | | | | | | | | \$ | % |
| Undergraduate Tuition Fee - (including students in a qualifying year) | | | | | | | | | | | | | | | | | | | | | | | |
| Full-time students | | | | | | | | | | | | | | | | | | | | | | | |
| Per course (0 - 5 credit hours) | 5,482 | 5,482 | 5,682 | 5,857 | 6,007 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 6,187 | 180 | 3.00% |
| Per course (6 - 11 credit hours) | 548 | 548 | 568 | 586 | 601 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 18 | 3.00% |
| | 1,096 | 1,096 | 1,136 | 1,172 | 1,202 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 1,238 | 36 | 3.00% |
| Faculty of Business Administration | | | | | | | | | | | | | | | | | | | | | | | |
| Full-time students (includes a \$100 Program Fee applicable to UNBF students only) | 5,482 | 5,482 | 5,782 | 5,957 | 6,107 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 6,287 | 180 | 2.95% |
| Per course (0 - 5 credit hours) (includes a \$10 Program Fee as above) | 548 | 548 | 578 | 596 | 611 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 18 | 2.95% |
| Per course (6 - 11 credit hours) (includes a \$20 Program Fee as above) | 1,096 | 1,096 | 1,156 | 1,192 | 1,222 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 | 36 | 2.95% |
| Faculty of Engineering | | | | | | | | | | | | | | | | | | | | | | | |
| Full-time students (includes a \$1,000 Program Fee) ² | 6,482 | 6,482 | 6,682 | 6,857 | 7,007 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 7,187 | 180 | 2.57% |
| Per course (0 - 5 credit hours) (includes a \$100 Program Fee) ² | 648 | 648 | 668 | 686 | 701 | 719 | 719 | 719 | 719 | 719 | 719 | 719 | 719 | 719 | 719 | 719 | 719 | 719 | 719 | 719 | 719 | 18 | 2.57% |
| Per course (6 - 11 credit hours) (includes a \$200 Program Fee) ² | 1,296 | 1,296 | 1,336 | 1,372 | 1,402 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 1,438 | 36 | 2.57% |
| Faculty of Law | | | | | | | | | | | | | | | | | | | | | | | |
| Full-time students (includes a \$3,650 Program Fee) | 9,032 | 9,032 | 9,232 | 9,407 | 9,557 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 9,837 | 280 | 2.93% |
| Per course (0 - 5 credit hours) (includes a \$365 Program Fee) | 903 | 903 | 923 | 941 | 956 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 28 | 2.93% |
| Per course (6 - 11 credit hours) (includes a \$730 Program Fee) | 1,806 | 1,806 | 1,846 | 1,882 | 1,912 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 1,968 | 56 | 2.93% |
| Graduate Tuition Fees for Research Based Programs | | | | | | | | | | | | | | | | | | | | | | | |
| Full Time Program Fee (per term) | 1,854 | 1,854 | 1,920 | 1,978 | 2,028 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 60 | 2.96% |
| Part time or Continuing Fee (per term) | 927 | 927 | 960 | 989 | 1,014 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 30 | 2.96% |
| Visiting GR Students Registered at Non-Canadian Universities (up to 1 year) | 927 | 927 | 960 | 989 | 1,014 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 1,044 | 30 | 2.96% |
| Graduate Tuition Fees Per Course for Course Based Programs | | | | | | | | | | | | | | | | | | | | | | | |
| All Programs (except MBA) Per course (0 - 5 credit hours) | 690 | 690 | 715 | 733 | 748 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 22 | 2.94% |
| M.Ed On-line program Administration Fee Per 3 credit hour course | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 0 | 0.00% |
| Masters of Business Administration - Per 3 credit hour course | 838 | 838 | 858 | 876 | 891 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 26 | 2.92% |
| MBA in Engineering Mgt. - Compressed Courses (includes a \$462 Program Fee) | 1,300 | 1,300 | 1,320 | 1,338 | 1,353 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 26 | 1.92% |
| MBA in Engineering Mgt. - Independent Study (includes a \$1,662 Program Fee) | 2,500 | 2,500 | 2,520 | 2,538 | 2,553 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 2,579 | 26 | 1.02% |

1 All fee changes for 2014-15 will take effect as of September 1, 2014 except where identified in Note 8 & 9.

2 \$1,000 maximum Engineering Program Fee per Academic Year (September 1, 2014 to August 31, 2015).

University of New Brunswick
**Recommended Tuition and Related Fee Changes
For 2014-15**

Schedule 2

| | 2009-10 | | | | 2010-11 | | | | 2011-12 | | | | 2012-13 | | | | 2013-14 | | | | 2014-15 | | Inc (Dec) | |
|---|---------|--------|--------|--------|---------|--------|--|--|---------|--|--|--|---------|--|--|--|---------|--|--|--|---------|-------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | | | \$ | % |
| Supplementary Tuition Fee for International Students | | | | | | | | | | | | | | | | | | | | | | | | |
| Undergraduate (for Academic Year) | 6,430 | 6,750 | 6,950 | 7,125 | 7,275 | 7,493 | | | | | | | | | | | | | | | 218 | 3.00% | | |
| Undergraduate Per course (0 - 5 credit hours) | 643 | 675 | 695 | 713 | 728 | 749 | | | | | | | | | | | | | | | 21 | 2.93% | | |
| Undergraduate Per course (6 - 11 credit hours) | 1,286 | 1,350 | 1,390 | 1,426 | 1,456 | 1,498 | | | | | | | | | | | | | | | 42 | 2.88% | | |
| Graduate (per term) | 1,296 | 1,296 | 1,296 | 1,354 | 1,404 | 1,446 | | | | | | | | | | | | | | | 42 | 2.99% | | |
| Graduate (per course) | 388 | 388 | 388 | 406 | 421 | 433 | | | | | | | | | | | | | | | 12 | 2.85% | | |
| Program for Academic English Preparation (PAEP) | | | | | | | | | | | | | | | | | | | | | | | | |
| Full time students in SP/IN/SU (May to August term) | 1,305 | 1,145 | 1,229 | 1,229 | 1,266 | 1,304 | | | | | | | | | | | | | | | 38 | 3.00% | | |
| <u>Other Fees:</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| Work Term Fee (for Faculty of Computer Science) | 730 | 730 | 730 | 730 | 730 | 752 | | | | | | | | | | | | | | | 22 | 3.01% | | |
| Work Term Fee (for all other Undergraduate and Graduate Co-Op Programs) | 730 | 730 | 730 | 730 | 730 | 730 | | | | | | | | | | | | | | | 0 | 0.00% | | |
| Intensive One-year MBA Program (UNBSJ) | | | | | | | | | | | | | | | | | | | | | | | | |
| International Full time | 24,500 | 24,500 | 24,500 | 24,500 | 24,500 | 24,500 | | | | | | | | | | | | | | | 0 | 0.00% | | |
| International Continuing Full time (per term) | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | | | | | | | | | | | | | | | New | | | |
| Canadian Full time | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | | | | | | | | | | | | | | | 0 | 0.00% | | |
| Canadian Continuing Full time (per term) | | | | | | | | | | | | | | | | | | | | | New | | | |
| Faculty of Arts | | | | | | | | | | | | | | | | | | | | | | | | |
| Practicum Fee for Applied Behaviour Analyst course (UNBF) | | | | | | 1,250 | | | | | | | | | | | | | | | | | | |
| Faculty of Education | | | | | | | | | | | | | | | | | | | | | | | | |
| Practicum Fee for one-year consecutive B.Ed (UNBF) | 500 | 500 | 500 | 500 | 500 | 500 | | | | | | | | | | | | | | | 0 | 0.00% | | |
| Out-of-Province Intern Differential Fee | 500 | 500 | 500 | 500 | 500 | 500 | | | | | | | | | | | | | | | 0 | 0.00% | | |

1 All fee changes for 2014-15 will take effect as of September 1, 2014 except where identified in Note 8 & 9.

Recommended Tuition and Related Fee Changes For 2014-15

Schedule 2

Proposal to Amend Registration Confirmation Deposit

Applicability:

- Fredericton Campus

Recommendation:

Effective September 1st 2014, it is recommended that the Board of Governors approve an increase of the Registration Confirmation Deposit related to the Bachelor of Education program from \$100 to \$300.

Background:

This non-refundable fee is payable by each student once offer of admission has been made to the Bachelor of Education program in order to guarantee their place in the upcoming academic year. The fee is only payable once for a student admitted to the program on a full-time basis. This fee is essentially a deposit against tuition and is credited to the student account pending registration at the beginning of the term. Students who do not register forfeit the Registration Confirmation Deposit.

This fee increase is being proposed to provide incentive to students offered admission to attend. The number of students who pay the current \$100 non-refundable fee but then do not attend when the program begins is increasingly problematic. This has affected the way the Faculty of Education is able to manage waitlists for this high-demand program.

Traditionally, such forfeited fees are credited to the central revenue of each Campus. This change will provide no significant incremental revenues to the University.

Consultation:

This proposal has been reviewed and approved by Fredericton Senate.

2014-15

Proposal for Practicum Fee for Applied Behavioural Analyst Course

Applicability:

- Fredericton Campus

Recommendation:

Effective September 1st 2014, it is recommended that the Board of Governors approve a \$1,250 Practicum Fee related to the Applied Behaviour Analyst program. This fee shall be applicable to each registration in either of two 6 credit hours courses: PSYC*4313 or PSYC*4323 (i.e. the intensive practica).

Background:

The Psychology Department (“the Department”) of the Faculty of Arts (Fredericton Campus) is submitting an application to the Maritime Provinces Higher Education Commission (“MPHEC”) to add this undergraduate credit program to the Faculty’s existing program offerings. This program will qualify for credit toward the Behaviour Association Certification Board’s North America certification known as the Board Certified Assistant Behaviour Analyst (BCaBA).

By generating a network of BCaBA’s, individuals trained in providing behavioural assessment and intervention services will meet an identified need within the community. Students of the current undergraduate Psychology program are provided with an opportunity to complete the certificate concurrently with their major. An Intensive stream is also available for those wishing to complete the program on a full-time basis.

This program has been proposed based on the success of the non-credit ABA program currently provided by the College of Extended Learning (CEL) as well as upon demand from community partners such as the Department of Education.

Revenue Potential and Allocation:

The Department will incur significant practicum supervision costs for those attending the Intensive BCaBA program, including the payment of external supervision of each student enrolled over a period of 25 hours in each of two specific courses (PSYC*4313 and PSYC*4323). The Practicum Fee proposed is intended to directly offset a portion of those costs and will be returned 100% to the Faculty (via CEL).

Consultation:

A complete academic proposal will be submitted to, and approved by, Senate Academic Planning Committee and the MPHEC prior to implementation of the Practicum Fee.

Recommended Parking Fee Changes for 2014-15

Schedule 3

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Recom. 2014-15 | Inc (Dec) | |
|------------------------------------|---------|---------|---------|---------|---------|-------------------|-----------|-------|
| | | | | | | | \$ | % |
| Students | | | | | | | | |
| 12 month permit | 200.00 | 205.00 | 138.00 | 142.00 | 147.00 | 151.00 | 4.00 | 2.72% |
| 10 month permit | - | - | 115.00 | 119.00 | 123.00 | 126.00 | 3.00 | 2.44% |
| 8 month permit | 79.00 | 81.00 | 94.00 | 97.00 | 101.00 | 105.00 | 4.00 | 3.96% |
| 4 month permit | 57.00 | 58.00 | 64.00 | 66.00 | 68.00 | 70.00 | 2.00 | 2.94% |
| 1 month permit | 27.00 | 28.00 | 28.00 | 29.00 | 30.00 | 31.00 | 1.00 | 3.33% |
| Daily Visitor Pass | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | - | 0.00% |
| Hourly - SJ only | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | - | 0.00% |
| Replacement of Permit | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | - | 0.00% |
| <u>Fines</u> | | | | | | | | |
| Tier 1 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | - | 0.00% |
| Tier 2 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | - | 0.00% |
| Tier 3 | - | - | - | - | 125.00 | 125.00 | - | 0.00% |
| Vehicle Immobilizer (Boot) Removal | - | - | 50.00 | 50.00 | 50.00 | 50.00 | - | 0.00% |

| | | | | | | | | |
|------------------------------------|--------|--------|--------|--------|--------|--------|------|-------|
| Faculty and Staff | | | | | | | | |
| 12 month permit | 200.00 | 205.00 | 211.00 | 216.00 | 224.00 | 230.00 | 6.00 | 2.68% |
| 10 month permit | - | - | 176.00 | 181.00 | 187.00 | 192.00 | 5.00 | 2.67% |
| 8 month permit (full-time) | 136.00 | 140.00 | 144.00 | 148.00 | 153.00 | 157.00 | 4.00 | 2.61% |
| 8 month permit (part-time) | - | - | - | - | 105.00 | 109.00 | 4.00 | 3.81% |
| 4 month permit (full-time) | 94.00 | 96.00 | 98.00 | 101.00 | 105.00 | 109.00 | 4.00 | 3.81% |
| 4 month permit (part-time) | 65.00 | 66.00 | 67.00 | 69.00 | 71.00 | 73.00 | 2.00 | 2.82% |
| 1 month permit | 27.00 | 28.00 | 28.00 | 29.00 | 30.00 | 31.00 | 1.00 | 3.33% |
| Daily Visitor Pass | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | - | 0.00% |
| Hourly - SJ only | - | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | - | 0.00% |
| Replacement of Permit | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | - | 0.00% |
| <u>Fines</u> | | | | | | | | |
| Tier 1 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | - | 0.00% |
| Tier 2 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | - | 0.00% |
| Tier 3 | - | - | - | - | 125.00 | 125.00 | - | 0.00% |
| Vehicle Immobilizer (Boot) Removal | - | - | 50.00 | 50.00 | 50.00 | 50.00 | - | 0.00% |

Notes:

All permits are issued on a "per vehicle" basis.

Faculty and Staff are able to utilize payroll deductions over a maximum of 16 pay periods to purchase their permits.

Increases were adjusted for rounding and for HST calculations.

These proposed rates represent an overall **X%** increase to parking rates over 2012-13.

Additional Notes:

All parking rates are for both the Fredericton and Saint John campuses unless specifically identified as being for only one campus.

UNBF and UNBSJ have agreed to synchronize parking rates so as to increase transparency and reduce potential "perverse incentives".

Background

At its February 7th 2013 meeting, Finance Committee approved a framework through which stakeholders may review and assess Ancillary Fees, including the ongoing requirement for fees as well as the protection of each fee's purchasing power through potential inflationary increases.

As part of its annual budget to the Board of Governors, university management recommends tuition and related fee changes which comprise:

- *"Basic tuition fees"*;
- *"Program fees"* which are currently specific to the Faculties of Business Administration, Education (graduate), Engineering and Law;
- *"Supplementary tuition fees"* applicable to our international students;
- *"Residence and related fees"* comprising room and board fees; and,
- *"Other fees"* which include a variety of charges including coop, work term fees, practicum fees, application fees, registration confirmation deposit and late-payment fees etc. Among these fees are a special group of fees identified as *"Ancillary Fees"* intended to recover the costs of specific activities which directly support the learning environment, but only indirectly support the instructional activity of the institution. These fees are currently considered to be: Technology Fee, Facilities Improvement Fee, Student Health Fee and the Facility Access Fee.

This year's "Recommended Tuition and Related Fee Changes" can be found in Schedule 2.

It is important to note that the University successfully lobbied on behalf of students to the Canada Revenue Agency that its Ancillary Fees be considered tuition for the purposes of the Canada Student Loan program and for income tax purposes. Accordingly, such fees have also been restricted when restrictions on tuition increases are put in place by the Province of New Brunswick.

Technology Fee

Objective of the Fee

From the Budget Plan submitted to Board of Governors in April 2002, "The income from this fee... will be transferred to the capital budget and be designated for specific improvements to computer equipment and technology that directly impacts students."

From the formal announcement of the Student Technology Fee in September 2002, "...the University of New Brunswick has instituted the student technology fee to ensure that students have access to appropriate technological resources. The student technology fee is important because it allows the university to remain up-to-date with regards to computer hardware and software... New technology is needed to help students prepare for the work world, and to aid in teaching, research and administrative work."

Does the need identified in the original proposal for the Ancillary Fee still exist?

Approximately \$485 K is expected to be available from Technology Fee revenues in 2014-15. Over 40 applications (totaling \$540 K) were submitted by faculty, staff and students in 2013-14 for projects which directly impact students of the Fredericton Campus. While applications are not sought on the Saint John Campus, a survey is sent to students containing potential projects. UNBSJ funds are then deployed strategically to such projects by the Vice-President (Saint John) based upon review and recommendation on those survey results.

Has the need increased, mitigated or eliminated since the time of the original proposal?

Per Information Technology Services, who administers the Technology Fee on the Fredericton Campus,

"Over the past few years, the number of smaller projects being approved is decreasing in favour of larger, wider impact projects. These larger projects, including campus-wide infrastructure projects such as wireless and "virtualization", are deemed to be higher priority by the committee as compared to individual workstations or smaller labs.

These projects benefit the maximum number of students. In the early years of the Technology Fee, lab renewals were the biggest projects. While still important, the need for large scale infrastructure projects with a wider impact continues to grow. This need is both reflective of evolving technology as well as a reduction in funding available from other sources (e.g. operating funds and the provincial Non-Space restricted grant).

There is a strong case for maintaining, and growing, these funds. These projects directly impact and are visible to students."

Historical Increase (Decrease) in the Technology Fee schedule

Until 2013-14, the \$25 per full-time student (per term) fee had not increased since its inception in 2002-03,(i.e. 11 yrs). In 2013-14, the fee increased by 1% to \$25.50.

Context

What are the cost drivers related to the good/services provided?

While there is a small service element (e.g. the installation of equipment, wiring or other infrastructure), the majority of the costs relate to the information technology and supporting office equipment/infrastructure.

What has the *historical* increase (decrease) applicable to those drivers been?

Due to the lack of historical Statistics Canada indices related to information technology, a general consumer price index is believed to form the best proxy for historical increases applicable to those drivers. The average Consumer Price Index (CPI) for the period 2007 to 2011 was 1.9% per annum.

What is the *expected* increase (decrease) applicable to those drivers?

One could expect that, given recent economic downturns, the historical increase may not perpetuate into the future. It is also true, however, that many information technology items are subject to global manufacturing markets (and costs) as well as global demand. It is considered reasonable to assume that a 1.8% CPI will continue into the short and medium term for these products.

What portion of the costs related to the goods/services provided are recovered from the Technology Fee?

The committee recovers 100% of expended funds with the following exceptions:

- The committee administering the Student Technology Fee is mandated to maintain a 5% reserve for project overruns and contingency.
- In addition, the committee has a standing allocation of up to \$1,500 for “marketing” related to the fee, e.g. the solicitation of proposals in student publications.

The committee is not mandated to allocate funds in excess of those available.

Options and Choices

Given the original purpose of the fee remains valid and the need has not been mitigated or eliminated, it would be inappropriate to eliminate the fee at this time.

The choices which remain are:

- *Maintain the fee at existing levels.*
- *Increase the fee by 1.8% in 2014-15 (from \$25.50 to \$26.00 per term).* This would mitigate further deterioration of purchasing power.

While it is possible for a university’s operating budget to supplement the amount available for spending on student technology, the financial challenges expressed elsewhere in the 2014-15 operating budget of both campuses make this option financially infeasible at this time.

Each 1% increase would yield \$5 K.

Recommendation

Increase the fee by 1.8% in 2014-15 (from \$25.50 to \$26.00 per term).

Governance

This briefing note shall be reviewed by University management, Finance Committee and Board of Governors. University-wide Budget Management Committee, Finance Committee and Board of Governors each have student representation on behalf of each Campus.

It is important to note that the Technology Fee is administered (annually) by information technology departments on each campus on behalf of a committee of voting members (8 on the UNBF committee and 9 on the UNBSJ committee). Students are included on each committee (four on the UNBF committee and 2 on the UNBSJ committee).

Facilities Improvement Fee

Objective of the Fee

From the Budget Plan submitted to Board of Governors in April 2005, "The funds derived from this fee... would be placed into a separate fund to be used solely for infrastructure renewal purposes. It is estimated that this new fee would generate an additional \$2 million in annual cash flow for UNB, this would nearly match the level of the annual infrastructure renewal grant that is received from the Provincial Government." The proposal also stated, "This level of cash flow provides the university with a number of new options to address the significant level of infrastructure renewal that is required at UNB. These options include, financing annual additional projects on a "pay as you go" basis, funding to service debt and thereby front-end load the infrastructure projects, or provide a source of funds to possibly lever with Provincial and/or Federal programs as required."

Does the need identified in the original proposal for the Ancillary Fee still exist?

The University of New Brunswick currently estimates its annual capital spending requirement at \$19.5 Million to maintain current levels of deferred maintenance. Recurring sources of funding approximate \$6.0 Million (or 31%) of our annual requirement.

Has the need increased, mitigated or eliminated since the time of the original proposal?

In 2005-06, when the Facilities Improvement Fee was proposed, it was estimated that annual capital spending of \$17 Million was required to maintain UNB's deferred maintenance at current levels. At that time, the restricted operating grant provided by the Province (Alteration & Renovation "A&R" funding) totaled \$2.1 Million. The proposed Facilities improvement Fee was \$1.9 Million (or a matching of almost 92% of Provincial A&R) and 11.4% of total annual capital requirement.

In 2014-15, \$19.5 Million of capital spending is required to maintain UNB's deferred maintenance at current levels. The restricted operating grant provided by the Province is expected to be \$2.4 million. The Facilities Improvement Fee is expected to yield \$1.6 Million (or a matching of 67% of Provincial A&R) and 8.2% of total annual capital requirement.

Based on increasing deferred maintenance and declining fee revenue, it is reasonable to assume the need has increased since the time of the original proposal.

Historical Increase (Decrease) in the Facilities Improvement Fee schedule

Until 2013-14, the \$87.50 per full-time student (per term) fee had not increased since its inception in 2005-06, i.e. 8 yrs). In 2013-14, it increased by 3.4% to \$90.50.

Context

What are the cost drivers related to the good/services provided?

The major cost driver related to the work funded by the Facilities Improvement Fee is construction labour and materials.

What has the *historical* increase (decrease) applicable to those drivers been?

Statistics Canada indices related to construction of non-residential buildings and institutional structures, ("Construction Price Index") is believed to best reflect the historical increase (decrease) applicable to those drivers. The average Construction Price Index for the period 2008 to 2012 was 2.5% per annum.

What is the *expected* increase (decrease) applicable to those drivers?

During the period 2008 to 2012, considerable variation in the annual rate occurred, i.e a range of 9.6% to (3.9%). The most recent measure (2012) was 3.0%. These costs, while variable in the short term, will inflate over the medium to long term.

What portion of the costs related to the goods/services provided is recovered from the Facility Improvement Fee?

As indicated above, it was expected (at inception of the fee) that the Facility Improvement would represent approximately 11% of annual capital requirement. In 2012-13, this fee represented 8% of the annual capital requirement.

Options and Choices

Given the original purpose of the fee remains valid and the need has not been mitigated or eliminated, it would be inappropriate to eliminate the fee at this time.

The choices which remain are:

- *Maintain the fee at existing levels.*
- *Increase the fee by 2.5% in 2014-15 (from \$90.50 to \$92.75 per term) to mitigate further deterioration in purchasing power.*

While it is possible for a university's operating budget to supplement the amount available for spending on deferred maintenance, the financial challenges expressed elsewhere in the 2013-14 operating budget of both campuses make this option financially infeasible at this time.

Each 1% increase in the Facility Improvement Fee would yield approximately \$19 K.

Recommendation

Increase the fee by 2.5% in 2014-15 (from \$90.50 to \$92.75 per term).

Ancillary Fees

Schedule 4

Governance

This briefing note shall be reviewed by University management, Finance Committee and Board of Governors. University-wide Budget Management Committee, Finance Committee and Board of Governors each have student representation on behalf of each Campus.

It is important to note that proposals for funding from the Facilities Improvement Fee are reviewed and recommended from committees on each campus. In Fredericton, there are two student representatives on that committee.

Student Health Fee

Objective of the Fee

From the Budget Plan submitted to Board of Governors in April 2009, "The opportunity for revenue generation in this area is limited. There is continued ongoing pressure on costs, direct and indirect, related to providing these services. Given today's fiscal context, there is extreme pressure to reduce budgets- not expand them... In order to provide stable service to full-time students, and to provide improved health education and promotion to all students, it is important that these {student health} services remain funded in an ongoing manner."

Does the need identified in the original proposal for the Ancillary Fee still exist?

Student health centres continue to operate and provide services on both the Fredericton and Saint John Campuses. Almost 10,500 student visits occurred at UNB's Student Health Centres during the year this fee was introduced. This increased to 12,790 in 2012-13 (an increase of 2,290 visits or 22%).

Has the need increased, mitigated or eliminated since the time of the original proposal?

In 2009-10, the gross cost of providing students with their student health centres was \$1.1 Million of which the University provides \$383 K (or 35%) against the cost of staff and benefits, supplies and facility support. The proposed fee was expected to raise \$487 K (or 44%) of the annual cost.

In 2014-15, the gross cost of providing students with their student health centres is budgeted at \$1.5 Million of which the University provides \$619 K (or 41%) against the cost of staff and benefits, supplies and facility support. The current fee is expected to raise \$569 K (or 38%) of the annual cost.

Historical Increase (Decrease) in the Student Health Fee schedule

Until 2013-14, the \$25 per full-time student (per term) fee had not increased since inception in 2009-10, (i.e. 4 yrs). In 2013-14, the fee increased by 1% to \$25.50.

Context

What are the cost drivers related to the good/services provided?

The major cost drivers related to the provision of student health is the human resources required to do so, i.e. doctors, nurses and support staff.

What has the *historical* increase (decrease) applicable to those drivers been?

With regard to human resources, the University of New Brunswick has experienced an average annual increase to salaries within its non-bargaining group of 1.3% over the past five years.

What is the *expected* increase (decrease) applicable to those drivers?

In our current fiscal context, and that of the Province, non-bargaining support staff salaries have been assumed to increase at a rate of 2.5% per annum.

Ancillary Fees

Schedule 4

What portion of the costs related to the goods/services provided is recovered from the Student Health Fee?

At inception, it was expected that the Student Health Fee would collect approximately 44% of the annual funding requirement. In 2013-14, this fee is expected to represent 25% of the annual funding requirement.

Options and Choices

Given the original purpose of the fee remains valid and the need has not been mitigated or eliminated, it would not be appropriate to eliminate the fee.

The choices which remain are:

- *Maintain the fee at existing levels.*
- *Increase the fee by 2% in 2014-15 (from \$25.50 to \$26) to mitigate further deterioration.*

While it is possible for a university's operating budget to further supplement the amount available for spending on the student health centre, the financial challenges expressed elsewhere in the 2013-14 operating budget of both campuses make this option financially infeasible at this time.

Each 1% increase in the Student Health Fee would yield approximately \$4 K.

Recommendation

Increase the fee by 2% in 2014-15 (from \$25.50 to \$26).

Governance

This briefing note shall be reviewed by University management, Finance Committee and Board of Governors. University-wide Budget Management Committee, Finance Committee and Board of Governors each have student representation on behalf of each Campus.

Facility Access Fee

Objective

From the Budget Plan submitted to Board of Governors in April 2011:

“The Facility Access Fee will provide both a student contribution towards the \$2.9 Million annual operating cost of the facility (comprised of \$0.9 Million URec and \$2.0 Million facility operation, utilities, regular maintenance with provision for special maintenance) as well as a student contribution towards the expanded URec program The Facility Access Fee will automatically make students URec members with benefits to include free access to all recreational facilities (e.g. cardio & strength training room, recreational gymnasiums, pool, squash courts, indoor walking and jogging track, changing room with day-use lockers, noon-hour skating at the Aitken University Center) as well as free participation in all non-ice intramural sports and the majority of group fitness classes.”

Does the need identified in the original proposal for the Ancillary Fee still exist?

The Richard J. Currie Centre and expanded programming which it offers remain available to faculty, staff and students of the Fredericton Campus. In Fall 2012, over 2,700 student FTE (or 39% of enrolled FTE) accessed these facilities.

Has the need increased, mitigated or eliminated since the time of the original proposal?

In 2011-12, the proposed fee was expected to raise \$1.1 Million (or 36%) of the annual funding required to operate the facility and related programs and services within the Richard J. Currie Centre (estimated at \$2.9 Million).

In 2014-15, the proposed fee is expected to raise 0.9 Million (or 33%) of the annual funding required to operate the programs and services in the Richard J. Currie Centre (estimated at \$2.8 Million).

Historical Increase (Decrease) in the Facility Access Fee schedule

The original fee approved in 2011-12 was \$75.00 per full-time student (per term). In 2013-14, the fee was increased by 2% to \$76.50.

Context

What are the cost drivers related to the good/services provided?

The major cost drivers related to the provision of services at the Richard J. Currie Centre are the costs of:

- human resources to staff URec, administrative and regular maintenance functions;
- utilities to run the facility (e.g. fuel, water and electricity); and,
- major maintenance on this state-of-the-art facility (construction-related).

What has the *historical* increase (decrease) applicable to those drivers been?

With regard to human resources, the University of New Brunswick has experienced an average annual increase to salaries within its non-bargaining group of 1.3% over the past five years.

Statistics Canada indices related to utilities (i.e. water, fuel and electricity) indicate an average annual increase of 1.9% over the past five years.

What is the *expected* increase (decrease) applicable to those drivers?

In our current fiscal context, and that of the Province, non-bargaining support staff salaries have been assumed to increase at a rate of 2.5% per annum. It is reasonable to assume that utilities will increase at a rate of 2% per annum.

What portion of the costs related to the goods/services provided is recovered from the Facility Access Fee?

At inception, it was expected that the Facility Access Fee would represent approximately 36% of the annual funding requirement. In 2014-15, this fee is expected to represent 33% of the annual funding requirement.

Options and Choices

Given the original purpose of the fee remains valid and the need has not been mitigated or eliminated, it would be inappropriate to eliminate the fee at this time.

The choices which remain are:

- *Maintain the fee at existing levels.*
- *Increase the fee by 2% in 2013-14 (from \$76.50 to \$78.00) to mitigate future deterioration of purchasing power.*

Each 1% increase in the Facility Access Fee would yield approximately \$9 K.

Recommendation

Increase the fee by 2% in 2014-15 (from \$76.50 to 78.00).

Governance

This briefing note shall be reviewed by University management, Finance Committee and Board of Governors. University-wide Budget Management Committee, Finance Committee and Board of Governors each have student representation on behalf of each Campus.

University of New Brunswick
Student Health and Optional Dental

Schedule 5

Undergraduate Supplemental¹

Health Plan

Student
 Family
 1 dependent
 2 or more dependents

Optional Dental Plan

Student
 Family
 1 dependent
 2 or more dependents

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Recom. 2014-15 | Inc (Dec) | |
|-----------------------------|---------|---------|---------|---------|---------|-------------------|-----------|-------|
| | | | | | | | \$ | % |
| Student | 137 | 137 | 137 | 142 | 142 | 142 | - | 0.00% |
| Family | - | - | - | 275 | 275 | 275 | - | 0.00% |
| 1 dependent | 175 | 175 | 175 | - | - | - | - | - |
| 2 or more dependents | 215 | 215 | 215 | - | - | - | - | - |
| Optional Dental Plan | | | | | | | | |
| Student | 112 | 112 | 112 | 118 | 118 | 118 | - | 0.00% |
| Family | - | - | - | 315 | 315 | 315 | - | 0.00% |
| 1 dependent | 180 | 180 | 180 | - | - | - | - | - |
| 2 or more dependents | 220 | 220 | 220 | - | - | - | - | - |

Graduate Supplemental²

Health Plan

Student
 Family
 Couple

Optional Dental Plan

Student
 Family
 Couple

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Recom. 2014-15 | \$ | % |
|-----------------------------|---------|---------|---------|---------|---------|-------------------|----|-------|
| Student | 189 | 176 | 193.50 | 221.75 | 265.00 | 265.00 | - | 0.00% |
| Family | 293 | 293 | 370.00 | 410.25 | 485.00 | 485.00 | - | 0.00% |
| Couple | 228 | 226 | - | - | - | - | - | - |
| Optional Dental Plan | | | | | | | | |
| Student | 176 | 176 | 199.25 | 217.75 | 200.00 | 200.00 | - | 0.00% |
| Family | 317 | 317 | 380.00 | 402.50 | 370.00 | 370.00 | - | 0.00% |
| Couple | 211 | 211 | - | - | - | - | - | - |

Health Coverage for International Students³

Registered Student (mandatory)
 Registered Student + 1 Family
 Registered Student + 2 Family
 Registered Student + 3 Family
 Registered Student + 4 Family

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Recom. 2014-15 | \$ | % |
|--------------------------------|---------|---------|---------|---------|---------|-------------------|--------|-------|
| Registered Student (mandatory) | 567 | 861 | 861 | 904 | 906 | 966 | 60.00 | 6.62% |
| Registered Student + 1 Family | 1,740 | 1,722 | 1,722 | 1,808 | 1,812 | 1,932 | 120.00 | 6.62% |
| Registered Student + 2 Family | 4,431 | 2,583 | 2,583 | 2,712 | 2,718 | 2,898 | 180.00 | 6.62% |
| Registered Student + 3 Family | 5,922 | 3,444 | 3,444 | 3,616 | 3,624 | 3,864 | 240.00 | 6.62% |
| Registered Student + 4 Family | 5,922 | 4,305 | 4,305 | 4,520 | 4,530 | 4,830 | 300.00 | 6.62% |

Notes:

- 1 All full-time undergraduate students on both campuses including International students.
- 2 All full-time graduate students on both campuses including International students.
- 3 All full-time and part-time International students on both campuses.

Student Health and Optional Dental Coverage Premiums

Background:

Undergraduate Supplementary Health and Dental Coverage

The Fredericton Student Union (SU) and the Saint John Student Representative Council (SRC) jointly operate a health and optional dental insurance program for their members. The plan is fully insured, and is designed to supplement the coverage provided by provincial Medicare Plans or by the Medicare equivalent plan for international students. The plan provides students with a comprehensive set of extended health and dental benefits including 80% coverage on prescription drugs, paramedical services, ambulance services, etc.

Students providing proof of alternate coverage may opt out of the Student Health Plan. To opt out, students must access an on-line Student Union web site. Students who opt out will be credited for the Health fee. Students may opt out of the Dental Plan without providing proof of alternate coverage.

Fees for the Health/Dental Plan are treated as compulsory fees by the University and accordingly must be approved by the Board. Fees are negotiated annually by the SU/SRC and the insurer based on utilization rates. The premiums for both Health Benefits and for the Dental Plan remain the same as the prior year.

Graduate Supplementary Health and Dental Coverage

The plan is fully insured, and is designed to supplement the coverage provided by provincial Medicare Plans or by the emergency health plan for international students. The plan provides students with a comprehensive set of extended health and dental benefits including 80% coverage on prescription drugs, paramedical services, ambulance services, etc.

The GSA began a new contract with C&C Insurance Consultants for 2011-2012. The initial term of the contract with C&C was for one year, from September 1, 2011, to August 31, 2012, and the agreement will be renewed annually thereafter.

Students providing proof of alternate coverage may opt out of the GSA Health Plan. To opt out, students must sign an opt-out form and have it signed by a GSA staff member. Students who opt out will be credited for the Health fee. Students may opt out of the Dental Plan without providing proof of alternate coverage.

Fees are negotiated annually by the GSA and the insurer based on utilization rates.

Fees for the Health/Dental Plan are treated as compulsory fees by the University and accordingly must be approved by the Board. The premiums for both Health Benefits and for the Dental Plan remain the same as the prior year.

Health Plan for International Students

Basic health and hospital benefits for Canadian students are provided by the provincial Medicare Plan of the province of their permanent residence. International students with landed immigrant status also qualify for Medicare. However, international students studying at UNB on a student visa do not qualify. Health coverage for such students is provided by a fully insured health plan administered on behalf of the University and underwritten by the Royal & Sun Alliance Insurance Company of Canada. This plan was first introduced in 2002-2003.

Since the vast majority of plans across Canada are set as mandatory we implemented a mandatory plan in September 2012. Only International students who are not provided insurance from an approved sponsor program or NB Medicare are allowed to opt-out.

The insurer originally suggested a 15% increase to premiums for 2014-2015. This is mainly due to increases in costs associated with tests, not the number of tests performed. We have negotiated a 6.6% increase in the premium with one reduction in a benefit to cap the maximum amount.

Student Organization Fees

Schedule 6

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | Inc (Dec) | |
|---|---------|---------|---------|---------|---------|---------|-----------|---------|
| | | | | | | | \$ | % |
| FREDERICTON Campus | | | | | | | | |
| Full Time Undergraduates | | | | | | | | |
| UNB Student Union | | | | | | | | |
| Full-time fee (per term) | 44.50 | 44.50 | 47.50 | 47.50 | 47.50 | 47.50 | - | 0.00% |
| First year orientation fee (Fall term only) | 60.00 | 60.00 | 60.00 | 65.00 | 65.00 | 65.00 | - | 0.00% |
| CHSR Broadcasting Inc. (per term) | 7.50 | 7.50 | 7.50 | 7.50 | 7.50 | 7.50 | - | 0.00% |
| Brunswickan Publishing Inc. (per term) | 5.00 | 5.00 | 5.00 | 5.00 | 6.50 | 6.50 | - | 0.00% |
| Part Time Undergraduates | | | | | | | | |
| Adult Learners Part time Students (per 0-5 credit hour course) ^{1,2} | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | - | 0.00% |
| CHSR Broadcasting Inc. (per 0-5 credit hour course) ¹ | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | - | 0.00% |
| Brunswickan Publishing Inc. (per 0-5 credit hour course) ¹ | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | - | 0.00% |
| Graduates (applicable to three terms) | | | | | | | | |
| Graduate Student Assoc. | | | | | | | | |
| Full time | 36.50 | 37.50 | 40.50 | 43.50 | 46.00 | 44.00 | (2.00) | (4.35%) |
| Part time | 12.25 | 12.50 | 13.50 | 16.50 | 15.00 | 22.00 | 7.00 | 46.67% |
| U-Pass (Fall Term Fee only) | 100.00 | 100.00 | 100.00 | 100.00 | 140.00 | 140.00 | - | 0.00% |

| | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| 67.50 | 67.50 | 67.50 | 70.00 | 70.00 | 70.00 | 70.00 | - | 0.00% |
| 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | - | 0.00% |
| 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | - | 0.00% |
| 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | - | 0.00% |
| 13.00 | 13.00 | 13.00 | 13.00 | 13.00 | 13.50 | 13.50 | 0.50 | 3.85% |
| 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | - | 0.00% |
| 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | - | 0.00% |
| 26.75 | 26.75 | 26.75 | 29.75 | 31.00 | 28.00 | 28.00 | (3.00) | (9.68%) |
| 9.00 | 9.00 | 9.00 | 12.00 | 15.00 | 14.00 | 14.00 | (1.00) | (6.67%) |

FREDERICTON Campus

Full Time Undergraduates

UNB Student Union

Full-time fee (per term)

First year orientation fee (Fall term only)

CHSR Broadcasting Inc. (per term)

Brunswickan Publishing Inc. (per term)

Part Time Undergraduates

Adult Learners Part time Students (per 0-5 credit hour course)^{1,2}

CHSR Broadcasting Inc. (per 0-5 credit hour course)¹

Brunswickan Publishing Inc. (per 0-5 credit hour course)¹

Graduates (applicable to three terms)

Graduate Student Assoc.

Full time

Part time

U-Pass (Fall Term Fee only)

SAINT JOHN Campus

Full Time Undergraduates

UNB Student Rep Council

Full-time fee (per term)

First year orientation fee (Fall term only)

CRSJ Inc. (per term)

Baron (per term)

Part Time Undergraduates

UNB Student Rep Council (per 0-5 credit hour course)¹

CRSJ Inc. (per 0-5 credit hour course)¹

Baron (per 0-5 credit hour course)¹

Graduates (applicable to three terms)

Graduate Student Assoc.

Full time

Part time

Notes:

¹ Part-time fees for 6-11 credit hour courses are double the 0-5 credit hour rate.

² To a maximum of \$30 per Academic Term

Fredericton Campus

Elizabeth Parr Johnson Residence¹

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Recom. 2014-15 | Inc (Dec) | |
|-----------------------------------|---------|---------|---------|---------|---------|-------------------|-----------|--------|
| | | | | | | | \$ | % |
| Single Room (3 Bedroom Suite) | - | 4,660 | 4,759 | 4,884 | 5,041 | 5,142 | 101 | 2.00% |
| Single Room (2 Bedroom Suite) | - | 5,220 | 5,330 | 5,516 | 5,645 | 5,757 | 112 | 1.98% |
| One Bedroom Suite | - | 6,140 | 6,269 | 6,436 | 6,635 | 6,768 | 133 | 2.00% |
| Communication Fee | - | 300 | 300 | 300 | 300 | 450 | 150 | 50.00% |
| Additional Occupant (e.g. Couple) | | + 15% | + 15% | + 15% | + 15% | + 15% | | |

Maggie Jean Chestnut Residence^{1&2}

| | | | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|-----|--------|
| Double | 4,226 | 4,311 | 4,397 | 4,507 | 4,642 | 4,735 | 93 | 2.00% |
| Special Double | 4,551 | 4,642 | 4,735 | 4,853 | 4,999 | 5,099 | 100 | 2.00% |
| Single | 5,541 | 5,652 | 5,765 | 5,909 | 6,086 | 6,208 | 122 | 2.00% |
| House Dues | 70 | 70 | 70 | 70 | 70 | 70 | - | 0.00% |
| Communication Fee | 300 | 300 | 300 | 300 | 300 | 450 | 150 | 50.00% |

Lady Beaverbrook Residence²

| | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|--------|
| Same Room options as All Other Residences | | | | | | | | |
| House Dues | 70 | 70 | 70 | 70 | 70 | 70 | - | 0.00% |
| Communication Fee | 285 | 285 | 285 | 285 | 285 | 450 | 165 | 57.89% |

All Other Residences²

| | | | | | | | | |
|-----------------------------|-------|-------|-------|-------|-------|-------|-----|--------|
| Double | 3,920 | 3,999 | 4,079 | 4,181 | 4,306 | 4,392 | 86 | 2.00% |
| Special Double | 4,215 | 4,299 | 4,385 | 4,495 | 4,631 | 5,024 | 393 | 8.49% |
| Single | 5,186 | 5,291 | 5,396 | 5,531 | 5,696 | 6,110 | 414 | 7.27% |
| Super Single/Special Single | 5,979 | 5,979 | 6,099 | 6,251 | 6,439 | 6,868 | 429 | 6.66% |
| Suite | 6,188 | 6,312 | 6,438 | 6,599 | 6,797 | 6,933 | 136 | 2.00% |
| House Dues | 70 | 70 | 70 | 70 | 70 | 70 | - | 0.00% |
| Communication Fee | 300 | 300 | 300 | 300 | 300 | 450 | 150 | 50.00% |

Magee House Apartments - Sept-April

| | | | | | | | | |
|-----------|-------|-------|-------|-------|-------|-------|-----|-------|
| 1 Bedroom | 5,680 | 5,760 | 5,880 | 6,040 | 6,224 | 6,352 | 128 | 2.06% |
| 2 Bedroom | 6,760 | 6,960 | 7,080 | 7,280 | 7,496 | 7,648 | 152 | 2.03% |
| 3 Bedroom | 7,840 | 8,000 | 8,160 | 8,360 | 8,608 | 8,784 | 176 | 2.04% |

Magee House Apartments - May-August

| | | | | | | | | |
|-----------|-------|-------|-------|-------|-------|-------|----|-------|
| 1 Bedroom | 2,160 | 2,200 | 2,260 | 2,320 | 2,388 | 2,436 | 48 | 2.01% |
| 2 Bedroom | 2,520 | 2,540 | 2,600 | 2,660 | 2,740 | 2,796 | 56 | 2.04% |
| 3 Bedroom | 2,940 | 3,000 | 3,060 | 3,140 | 3,236 | 3,300 | 64 | 1.98% |

Required Meal Plan (Choices)

| | | | | | | | | |
|-------------------------|-------|-------|-------|-------|-------|-------|----|-------|
| Meal Plans (5 options) | 3,444 | 3,561 | 3,688 | 3,866 | - | - | - | |
| Infinite Meal Plan | - | - | - | - | 3,900 | 3,984 | 84 | 2.15% |
| 200 Meals per Term Plan | - | - | - | - | 3,900 | 3,984 | 84 | 2.15% |

Other Fees and Fines

| | | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|----|--------|
| Activating Fire Alarm for non-emergency | 500 | 500 | 500 | 500 | 500 | 500 | - | 0.00% |
| Contract Cancellation Fee (per Term of Contract) full fees | 400 | 400 | 400 | 400 | 400 | 400 | - | 0.00% |
| Winter Holiday Break Extended Stay | 200 | 200 | 200 | 200 | 200 | 280 | 80 | 40.00% |
| Storage Fee | - | - | 200 | 200 | 200 | 200 | - | 0.00% |
| Unauthorized Room Change Fee | 80 | 80 | 80 | 80 | 80 | 80 | - | 0.00% |
| Improper Check Out | 80 | 80 | 80 | 80 | 80 | 80 | - | 0.00% |
| Early Arrivals/Late Stays per Day | 25 | 25 | 25 | 25 | 25 | 30 | 5 | 20.00% |
| Room Change Fee | 30 | 30 | 30 | 30 | 30 | 30 | - | 0.00% |
| <u>Damages (Intentional)³</u> | | | | | | | | |
| Tier 1 | 20 | 20 | 20 | 20 | 20 | 20 | - | 0.00% |
| Tier 2 | 40 | 40 | 40 | 40 | 40 | 40 | - | 0.00% |
| Tier 3 | 80 | 80 | 80 | 80 | 80 | 80 | - | 0.00% |

Notes:

1 Meal plan is optional.

2 Includes \$300 Residence Room Deposit and Fall and Winter payments.

3 All Damages (intentional or otherwise) require payment of replacement cost of item plus any labour regarding installation.

Saint John Campus

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Recom. | Inc (Dec) | |
|--|---------|---------|---------|---------|---------|---------|-----------|--------|
| | | | | | | 2014-15 | \$ | % |
| Sir James Dunn Residence² | | | | | | | | |
| Super Single (Double Bed) | 4,463 | 4,574 | 4,665 | 4,804 | 4,948 | 5,096 | 148 | 2.99% |
| Large Single (Single Bed) | 4,363 | 4,472 | 4,561 | 4,698 | 4,834 | 4,979 | 145 | 3.00% |
| Single | 4,022 | 4,122 | 4,266 | 4,394 | 4,525 | 4,660 | 135 | 2.98% |
| Double | 3,535 | 3,624 | 3,805 | 3,920 | 4,037 | 4,158 | 121 | 3.00% |
| House Dues | 50 | 50 | 50 | 70 | 70 | 70 | - | 0.00% |
| Required Meal Plan ³ | 2,300 | 2,400 | 2,400 | 2,400 | 2,400 | 2,600 | 200 | 8.33% |
| Apartment (per Month, per Person) ⁴ | 575 | 400 | 400 | 400 | 400 | 400 | - | 0.00% |
| Dr. Colin B. Mackay Residence² | | | | | | | | |
| Single Room (2 Bedroom Suite) | 4,511 | 4,646 | 4,785 | 4,928 | 5,075 | 5,227 | 152 | 3.00% |
| House Dues | 50 | 50 | 50 | 70 | 70 | 70 | - | 0.00% |
| <u>Required Meal Plan (Choices)</u> | | | | | | | | |
| Meal Plan III ¹ | 300 | 300 | 300 | 300 | 300 | 300 | - | 0.00% |
| Meal Plan IV ¹ | 800 | 800 | 800 | 800 | 800 | 800 | - | 0.00% |
| Other Fees and Fines | | | | | | | | |
| Activating Fire Alarm for non-emergenc | 100 | 100 | 100 | 100 | 100 | 100 | - | 0.00% |
| Winter Holiday Break Extended Stay | 200 | 200 | 200 | 200 | 200 | 250 | 50 | 25.00% |
| Early Arrivals/Late Stays per Day | 32 | 32 | 32 | 34 | 35 | 35 | - | 0.00% |
| Room Change Fee | - | - | - | - | - | 50 | NEW | |
| <u>Damages (Intentional)³</u> | | | | | | | | |
| Tier 1 | 50 | 50 | 50 | 50 | 50 | 50 | - | 0.00% |
| Tier 2 | 75 | 75 | 75 | 75 | 75 | 75 | - | 0.00% |
| Tier 3 | 100 | 100 | 100 | 100 | 100 | 100 | - | 0.00% |

Notes:

1 Taxable

2 All room rates include \$300 deposit, Fall and Winter payments, fibre-opt internet, television and telephone

3 Tax exempt

4 Rental of two person apartment by one person requires payment of \$800 per month.