

University of New Brunswick

**Summary of Key Assumptions
Used in 2006-07 Pro-forma Financial Forecasts**

	% Change (unless otherwise indicated)
Revenues:	
Provincial Operating Grant	3.00%
Tuition Fees	4.00%
International Differential Fee	4.00%
Enrolment Change	
- Fredericton	0
- Saint John	-2.50%
Other Revenue	2%
IDCR	2%
Expenses:	
Faculty Salaries	3.25%
Support Salaries - UNBEA & CUPE	as per collective agreements
Benefits	5.00%
Utilities	4.5% - 8.0%
Pension Costs (as a % of pensionable earnings)	11.20%
Inflation	2.50%
Similar level of contribution to Infrastructure Renewal as in 2005-06 budget	