

Employee FTE by Portfolio and Position Type

Oct 1st snapshot of actuals

Sum of SumOFFTE (Est)	Column Labels														
	2011		2011 Total	2012		2012 Total	2013		2013 Total	2014		2014 Total	2015		2015 Total
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time	
Fredericton															
FR-Assist. Vice-President Fredericton (Academic)															
Faculty				1.0		1.0	1.0		1.0	1.0		1.0	1.0		1.0
Staff	2.0	0.3	2.3	3.0	0.2	3.2	3.0	0.8	3.8	3.0		3.0	2.0	0.1	2.1
Student		0.1	0.1		0.2	0.2		0.2	0.2		0.3	0.3		0.5	0.5
FR-Assist. Vice-President Fredericton (Academic) Total	2.0	0.4	2.4	4.0	0.4	4.4	4.0	1.0	5.0	4.0	0.3	4.3	3.0	0.6	3.6
FR-Assoc Vice-President Academic (Learning Environment)															
Faculty										1.0		1.0	1.0		1.0
Staff							1.0		1.0	1.0	0.1	1.1	1.0	0.1	1.1
Student		0.1	0.1		0.1	0.1		0.1	0.1		0.1	0.1	0.1	0.1	0.1
FR-Assoc Vice-President Academic (Learning Environment) Total		0.1	0.1		0.1	0.1	1.0	0.1	1.1	2.0	0.2	2.2	2.0	0.2	2.2
FR-Centre for Enhanced Teaching & Learning															
Staff	20.0	2.2	22.2	20.5	1.1	21.6	22.0	0.4	22.4	22.0	1.5	23.5	23.0	0.3	23.3
Grad Student		0.0	0.0		0.1	0.1								0.1	0.1
Student		1.7	1.7		2.0	2.0	1.0	2.9	3.9		2.4	2.4		1.4	1.4
FR-Centre for Enhanced Teaching & Learning Total	20.0	4.0	24.0	20.5	3.1	23.6	23.0	3.3	26.3	22.0	3.9	25.9	23.0	1.8	24.8
FR-College of Extended Learning															
Faculty	1.0	35.5	36.5	1.0	23.3	24.3	1.0	23.5	24.5	1.0	24.9	25.9	1.0	19.9	20.9
Staff	46.0	6.5	52.4	46.6	5.6	52.2	46.6	3.2	49.8	47.2	4.0	51.1	47.8	3.1	50.9
Student		2.1	2.1		2.1	2.1		2.7	2.7		1.9	1.9		2.4	2.4
FR-College of Extended Learning Total	47.0	44.0	91.0	47.6	31.0	78.6	47.6	29.4	76.9	48.2	30.8	78.9	48.8	25.4	74.1
FR-Facilities Management															
Staff	103.0	7.6	110.6	102.8	5.1	107.9	101.8	6.5	108.3	102.8	5.8	108.6	101.8	5.7	107.5
Student		2.4	2.4		2.9	2.9		2.4	2.4		2.7	2.7		3.3	3.3
FR-Facilities Management Total	103.0	10.0	113.0	102.8	8.0	110.8	101.8	8.9	110.7	102.8	8.5	111.3	101.8	9.0	110.8
FR-Faculty of Arts															
Faculty	100.6	23.0	123.6	97.6	27.8	125.3	101.6	28.8	130.4	104.6	28.2	132.7	105.1	31.9	137.0
Staff	34.8	3.8	38.6	37.2	6.5	43.6	35.8	8.8	44.6	39.8	7.2	47.0	41.8	6.9	48.7
Grad Student	10.0		10.0		10.4	10.4		9.2	9.2		9.4	9.4		9.1	9.1
Student		4.8	4.8		7.9	7.9		6.9	6.9		7.5	7.5		7.5	7.5
FR-Faculty of Arts Total	135.4	41.5	176.9	134.7	52.5	187.2	137.4	53.7	191.1	144.4	52.3	196.7	147.9	55.4	203.3
FR-Faculty of Business Administration															
Faculty	36.6	3.0	39.6	32.6	3.7	36.3	29.6	4.3	33.9	31.6	4.7	36.3	33.6	4.2	37.8
Staff	16.0		16.0	17.0		17.0	17.8		17.8	18.0	0.0	18.0	16.0	0.1	16.1
Grad Student		0.6	0.6		0.9	0.9		1.0	1.0		0.6	0.6		1.0	1.0
Student		0.8	0.8	1.0	0.6	1.6	4.0	0.6	4.6	2.0	0.4	2.4		0.3	0.3
FR-Faculty of Business Administration Total	52.6	4.4	57.0	50.6	5.2	55.8	51.4	5.9	57.3	51.6	5.7	57.3	49.6	5.5	55.1
FR-Faculty of Computer Science															
Faculty	20.3	0.2	20.4	19.5	0.2	19.7	19.5	0.4	19.9	20.5	0.9	21.4	20.5	0.4	20.9
Staff	13.0	1.9	14.9	14.0	3.7	17.7	16.0	1.2	17.2	19.0	1.7	20.7	13.0	1.7	14.7
Grad Student		1.8	1.8		4.0	4.0		2.1	2.1		2.5	2.5		2.6	2.6
Student	2.0	0.7	2.7	2.0	2.8	4.8	3.0	3.1	6.1	2.0	4.8	6.8	2.0	3.4	5.4
FR-Faculty of Computer Science Total	35.3	4.5	39.8	35.5	10.6	46.1	38.5	6.8	45.3	41.5	9.9	51.4	35.5	8.1	43.6
FR-Faculty of Education															
Faculty	33.2	14.8	48.0	31.2	11.7	42.9	29.2	11.5	40.7	28.2	8.3	36.5	32.0	6.6	38.6
Staff	18.0	3.7	21.7	21.0	5.4	26.4	21.0	7.3	28.3	22.0	6.2	28.2	21.0	6.9	27.9
Grad Student		4.1	4.1		2.4	2.4		2.5	2.5		2.6	2.6		2.6	2.6
Student		0.5	0.5		0.3	0.3		0.8	0.8		0.4	0.4		0.4	0.4
FR-Faculty of Education Total	51.2	23.1	74.3	52.2	19.8	72.0	50.2	22.1	72.3	50.1	17.6	67.7	53.0	16.5	69.5
FR-Faculty of Engineering															
Faculty	70.2	4.8	74.9	69.7	4.6	74.3	64.7	8.8	73.5	63.2	7.4	70.5	68.3	8.3	76.6
Staff	71.4	3.4	74.8	69.8	3.8	73.6	78.8	5.1	83.9	71.8	5.9	77.7	67.8	8.1	75.9
Grad Student		8.2	8.2		13.7	13.7		11.9	11.9		12.2	12.2		10.8	10.8
Student	4.0	3.3	7.2	1.0	1.9	2.9	2.0	5.1	7.1	2.0	3.0	5.0		4.1	4.1
FR-Faculty of Engineering Total	145.5	19.7	165.2	140.5	24.1	164.6	145.5	30.8	176.3	136.9	28.5	165.4	136.1	31.3	167.4
FR-Faculty of Forestry and Environmental Management															
Faculty	26.5	1.2	27.7	25.5	0.9	26.4	21.5	1.6	23.1	19.5	2.3	21.8	19.0	1.5	20.5
Staff	30.3	4.7	35.0	26.4	3.2	29.6	22.4	2.7	25.1	23.4	1.3	24.7	16.0	2.8	18.8
Grad Student		2.3	2.3		2.0	2.0		2.1	2.1		1.8	1.8		1.9	1.9
Student	1.0	1.0	1.0	1.0	1.3	2.3		1.5	1.5		0.7	0.7		0.0	0.0
FR-Faculty of Forestry and Environmental Management Total	56.8	9.2	66.0	52.9	7.4	60.3	43.9	7.9	51.8	42.9	6.2	49.1	35.0	6.2	41.2

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Sum of SumOFFTE (Est)	Column Labels														
	2011		2011 Total	2012		2012 Total	2013		2013 Total	2014		2014 Total	2015		2015 Total
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time	
FR-Faculty of Kinesiology															
Faculty	18.0	1.3	19.3	19.0	0.6	19.6	17.0	1.4	18.4	16.0	2.0	18.0	18.0	2.3	20.3
Staff	36.0	7.3	43.3	37.0	10.5	47.5	33.0	11.3	44.3	39.0	8.4	47.4	35.0	12.3	47.3
Grad Student		1.0	1.0		2.2	2.2		1.5	1.5		1.6	1.6		1.9	1.9
Student	18.1	18.1	18.1	1.0	28.3	29.3		27.0	27.0		25.2	25.2		23.8	23.8
FR-Faculty of Kinesiology Total	54.0	27.7	81.7	57.0	41.6	98.6	50.0	41.2	91.2	55.0	37.2	92.2	53.0	40.2	93.2
FR-Faculty of Law															
Faculty	22.0	3.8	25.8	19.0	3.4	22.4	18.0	4.7	22.7	19.0	5.2	24.2	18.0	5.3	23.3
Staff	9.0	2.1	11.1	9.0	2.9	11.9	7.0	3.0	10.0	7.0	2.9	9.9	6.0	3.0	9.0
Grad Student		0.0	0.0		0.1	0.1									
Student		5.2	5.2		4.3	4.3		3.6	3.6		4.4	4.4		4.4	4.4
FR-Faculty of Law Total	31.0	11.1	42.1	28.0	10.7	38.7	25.0	11.2	36.2	26.0	12.4	38.4	24.0	12.8	36.8
FR-Faculty of Nursing															
Faculty	67.9	14.6	82.6	70.7	14.6	85.3	69.7	8.7	78.3	64.6	7.7	72.2	52.8	5.5	58.3
Staff	21.2	5.1	26.3	20.2	4.4	24.6	19.2	5.2	24.4	18.0	3.4	21.4	20.0	2.1	22.1
Grad Student		0.7	0.7		0.7	0.7		0.7	0.7		0.6	0.6		0.6	0.6
Student	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	2.2	2.2	2.2	1.9	1.9	1.9
FR-Faculty of Nursing Total	89.1	22.3	111.5	90.9	21.6	112.5	88.9	16.4	105.3	82.6	13.9	96.5	72.8	10.2	83.0
FR-Faculty of Science															
Faculty	91.2	3.1	94.2	86.4	3.9	90.3	85.0	4.6	89.6	87.2	3.7	90.9	82.8	3.0	85.8
Staff	63.9	9.5	73.4	63.9	7.4	71.3	61.9	7.4	69.3	59.6	9.8	69.3	65.9	8.6	74.5
Grad Student		8.2	8.2		10.6	10.6		9.4	9.4		10.9	10.9		10.0	10.0
Student	1.0	8.3	9.3	2.0	9.5	11.5	1.0	9.2	10.2	3.0	6.5	9.5	1.0	8.9	9.9
FR-Faculty of Science Total	156.1	29.0	185.1	152.2	31.4	183.7	147.9	30.7	178.5	149.7	30.9	180.6	149.8	30.4	180.2
FR-Fredericton Campus Provisions & Allocations															
Staff	4.0	0.8	4.8		0.0	0.0									
Grad Student											0.0	0.0			
Student					0.3	0.3									
FR-Fredericton Campus Provisions & Allocations Total	4.0	0.8	4.8		0.3	0.3					0.0	0.0			
FR-Harriet Irving Library and Branches															
Faculty	22.7	0.7	23.4	17.7	0.2	17.9	18.7	0.2	18.8	20.7		20.7	20.7		20.7
Staff	55.0	5.3	60.3	51.0	4.7	55.7	48.0	5.6	53.6	51.0	5.6	56.6	53.0	4.6	57.6
Student		8.7	8.7		11.7	11.7		13.8	13.8		11.3	11.3		10.4	10.4
FR-Harriet Irving Library and Branches Total	77.7	14.8	92.4	68.7	16.6	85.3	66.7	19.5	86.2	71.7	16.9	88.6	73.7	15.0	88.7
FR-Renaissance College															
Faculty	3.0	3.5	6.5	3.0	2.4	5.4	3.0	3.0	6.0	4.0	3.2	7.2	4.0	2.6	6.6
Staff	3.0	0.4	3.4	4.0		4.0	5.0	0.3	5.3	3.0		3.0	4.0		4.0
Grad Student		0.0	0.0					0.1	0.1		0.4	0.4		0.0	0.0
Student	0.4	0.4	0.4		0.1	0.1		0.6	0.6		0.1	0.1		0.2	0.2
FR-Renaissance College Total	6.0	4.4	10.4	7.0	2.5	9.5	8.0	3.9	11.9	7.0	3.7	10.7	8.0	2.8	10.8
FR-Student Affairs and Services															
Staff	2.0		2.0	2.0		2.0	2.0		2.0	2.0		2.0	2.0		2.0
Student		0.4	0.4		0.3	0.3		0.4	0.4		0.3	0.3		0.3	0.3
FR-Student Affairs and Services Total	2.0	0.4	2.4	2.0	0.3	2.3	2.0	0.4	2.4	2.0	0.3	2.3	2.0	0.3	2.3
FR-Vice-President Fredericton															
Staff	74.5	2.0	76.5	79.0	4.0	83.0	76.0	3.0	79.0	75.0	3.1	78.1	72.0	4.5	76.5
Student		5.2	5.2		5.2	5.2		4.1	4.1		3.9	3.9		3.9	3.9
FR-Vice-President Fredericton Total	74.5	7.2	81.7	79.0	9.2	88.2	76.0	7.1	83.1	75.0	7.0	82.0	72.0	8.4	80.4
UW-Assoc Vice President(Capital Planning & Property Development)															
Staff	4.0	0.0	4.0	3.0		3.0	3.0		3.0	3.0		3.0	3.0		3.0
Student		0.2	0.2		0.4	0.4									
UW-Assoc Vice President(Capital Planning & Property Development) Total	4.0	0.3	4.3	3.0	0.4	3.4	3.0		3.0	3.0		3.0	3.0		3.0
UW-Information Technology Services															
Staff	64.0	2.2	66.2	68.0	1.9	69.9	63.0	1.7	64.7	63.0	0.8	63.8	64.4	0.8	65.2
Student	4.0	3.2	7.2	7.0	1.7	8.7	5.0	2.6	7.6	6.4	6.4	12.8	1.0	6.1	7.1
UW-Information Technology Services Total	68.0	5.5	73.5	75.0	3.6	78.6	68.0	4.3	72.3	63.0	7.2	70.2	65.4	6.9	72.4
UW-President															
Staff	12.5	1.1	13.6	14.5	0.3	14.8	16.0	1.5	17.4	19.0	1.0	19.9	17.0	1.4	18.3
Student		0.1	0.1		0.4	0.4		1.0	1.4		0.7	0.7		1.0	1.8
UW-President Total	12.5	1.2	13.7	14.5	0.7	15.1	17.0	1.8	18.8	19.0	1.6	20.6	18.0	2.2	20.2

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	2011		2011 Total	2012		2012 Total	2013		2013 Total	2014		2014 Total	2015		2015 Total
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time	
UW-School of Graduate Studies															
Faculty	2.0		2.0	1.8		1.8	2.3		2.3	1.8		1.8	1.8	1.8	
Staff	6.0	0.5	6.5	6.0	1.0	7.0	7.0	0.5	7.5	8.0	0.5	8.5	7.0	0.5	
Grad Student		1.2	1.2		2.2	2.2		1.1	1.1		0.5	0.5		0.3	
Student		0.0	0.0												
UW-School of Graduate Studies Total	8.0	1.7	9.7	7.8	3.1	11.0	9.3	1.6	10.9	9.8	1.0	10.8	8.8	0.8	
UW-University Comptroller															
Staff	35.0	1.1	36.1	33.0	1.2	34.2	33.0	2.0	35.0	32.0	2.1	34.1	35.0	2.3	
Student	1.0	1.7	2.7		1.7	1.7		1.8	1.8		2.6	2.6		2.7	
UW-University Comptroller Total	36.0	2.8	38.8	33.0	3.0	36.0	33.0	3.8	36.8	32.0	4.6	36.6	35.0	5.1	
UW-Vice-President (Advancement)															
Staff	37.3	3.1	40.4	37.6	4.0	41.6	44.0	3.9	47.9	51.0	3.1	54.1	48.0	3.4	
Student		5.0	5.0	1.0	4.9	5.9	2.0	4.5	6.5	2.0	4.8	6.8	1.0	5.3	
UW-Vice-President (Advancement) Total	37.3	8.1	45.4	38.6	8.9	47.5	46.0	8.4	54.4	53.0	8.0	61.0	49.0	8.8	
UW-Vice-President (Research)															
Faculty	1.5		1.5	1.5		1.5	1.0		1.0	4.3		4.3	5.3	5.3	
Staff	54.4	4.7	59.1	57.7	4.0	61.8	51.7	3.7	55.4	51.0	4.2	55.2	52.0	5.7	
Grad Student				0.0		0.0		1.1	1.1		0.4	0.4		0.4	
Student	1.0	2.7	3.7	2.0	0.8	2.8	1.0	2.1	3.1	1.0	1.3	2.3		1.1	
UW-Vice-President (Research) Total	56.9	7.5	64.4	61.2	4.9	66.1	53.7	6.9	60.6	56.3	5.9	62.1	57.3	7.2	
FR-Student Services															
Staff	73.8	9.4	83.3	73.6	12.2	85.8	70.6	12.9	83.5	78.4	10.5	88.9	73.4	10.1	
Grad Student		0.1	0.1											0.1	
Student		20.4	20.4		15.0	15.0		13.3	13.3		13.5	13.5		15.1	
FR-Student Services Total	73.8	29.9	103.7	73.6	27.1	100.7	70.6	26.2	96.8	78.4	24.0	102.4	73.4	25.3	
UW-Trust and Treasury															
Staff				4.0	0.0	4.0	4.0	0.0	4.0	5.0		5.0	4.8	4.8	
UW-Trust and Treasury Total				4.0	0.0	4.0	4.0	0.0	4.0	5.0		5.0	4.8	4.8	
Vice-President (Administration & Finance)															
Staff	20.8	0.7	21.5	18.5	0.1	18.6	20.5		20.5	21.0		21.0	23.6	0.8	
Student														0.1	
Vice-President (Administration & Finance) Total	20.8	0.7	21.5	18.5	0.1	18.6	20.5		20.5	21.0		21.0	23.6	0.9	
Marketing															
Staff													2.0	0.0	
Student													1.0	1.0	
Marketing Total													3.0	0.0	
Fredericton Total	1460.3	336.3	1796.6	1455.3	348.4	1803.8	1433.7	353.3	1787.0	1455.8	338.3	1794.1	1432.2	337.2	
Saint John															
SJ-Assistant Vice President Finance															
Faculty	1.0	5.8	6.8	1.0	5.7	6.7	1.0	4.6	5.6	1.0	5.9	6.9		4.1	
Staff	42.0	0.2	42.2	36.5	0.2	36.7	39.5	0.2	39.7	39.2	2.8	42.0	38.5	2.2	
Grad Student					0.0	0.0		0.2	0.2		0.6	0.6		0.1	
Student		7.8	7.8		5.7	5.7		5.5	5.5		4.5	4.5		4.0	
SJ-Assistant Vice President Finance Total	43.0	13.8	56.8	37.5	11.7	49.2	40.5	10.4	50.9	40.2	13.8	53.9	38.5	10.4	
SJ-Assoc VP Saint John															
Staff	27.9	2.5	30.4	24.9	3.8	28.7	22.9	2.6	25.5	30.9	3.0	33.9	28.9	2.4	
Grad Student														0.0	
Student		2.3	2.3		2.8	2.8	1.0	2.4	3.4	2.0	2.8	4.7	1.0	3.0	
SJ-Assoc VP Saint John Total	27.9	4.9	32.8	24.9	6.6	31.5	23.9	4.9	28.8	32.9	5.8	38.7	29.9	5.4	
SJ-Faculty of Arts															
Faculty	48.0	6.5	54.5	47.0	7.0	54.0	50.0	5.3	55.3	47.0	5.1	52.1	46.0	4.1	
Staff	7.0		7.0	7.0		7.0	7.0		7.0	7.0		7.0	7.0	7.0	
Grad Student		0.6	0.6		0.4	0.4		0.3	0.3		0.2	0.2		0.4	
Student		1.4	1.4		1.7	1.7		1.7	1.7		1.0	1.0		1.0	
SJ-Faculty of Arts Total	55.0	8.6	63.6	54.0	9.0	63.0	57.0	7.3	64.3	54.0	6.4	60.4	53.0	5.6	
SJ-Faculty of Business															
Faculty	22.0	6.3	28.3	24.0	6.5	30.5	25.0	8.5	33.5	26.7	8.2	34.8	30.0	6.6	
Staff	12.0		12.0	11.0	0.4	11.4	11.0	0.5	11.5	12.4	0.1	12.5	12.5	0.6	
Grad Student		0.0	0.0		0.2	0.2		0.4	0.4					0.1	

Employee FTE by Portfolio and Position Type

Oct 1st snapshot of actuals

Sum of SumOFFTE (Est) Row Labels	Column Labels														
	2011		2011 Total	2012		2012 Total	2013		2013 Total	2014		2014 Total	2015		2015 Total
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time	
Student		0.3	0.3		0.7	0.7	2.0	0.9	2.9		0.5	0.5	1.0	0.1	1.1
SI-Faculty of Business Total	34.0	6.6	40.6	35.0	7.8	42.7	38.0	10.3	48.2	39.1	8.8	47.9	43.5	7.5	50.9
SI-Faculty of Science, Applied Science & Engineering															
Faculty	61.1	12.7	73.8	56.7	13.7	70.4	57.9	13.8	71.7	60.7	9.3	69.9	61.7	13.9	75.6
Staff	27.0	0.6	27.6	22.6	2.4	25.0	22.1	2.1	24.2	22.0	2.3	24.3	19.0	5.1	24.1
Grad Student		0.2	0.2		0.5	0.5		0.3	0.3		0.7	0.7		0.7	0.7
Student		3.4	3.4		1.6	1.6		1.9	1.9		2.8	2.8		2.4	2.4
SI-Faculty of Science, Applied Science & Engineering Total	88.1	16.9	105.0	79.3	18.2	97.5	80.0	18.2	98.2	82.7	15.1	97.8	80.7	22.1	102.8
SI-Information Services & Systems															
Faculty	5.0		5.0	5.0		5.0	4.0		4.0	4.0		4.0	3.0		3.0
Staff	18.0	0.8	18.8	20.0	0.8	20.8	22.0		22.0	21.0		21.0	20.0		20.0
Student		4.4	4.4		4.3	4.3	1.0	3.5	4.5		3.5	3.5		2.3	2.3
SI-Information Services & Systems Total	23.0	5.2	28.2	25.0	5.1	30.1	27.0	3.5	30.5	25.0	3.5	28.5	23.0	2.3	25.3
SI-Registrar															
Staff	7.0		7.0	16.0		16.0	15.0		15.0	14.0	0.5	14.5	15.0	0.5	15.5
Student		1.0	1.0		1.0	1.0		1.3	1.3		1.4	1.4		0.7	0.7
SI-Registrar Total	7.0	1.0	8.0	16.0	1.0	17.0	15.0	1.3	16.3	14.0	1.9	15.9	15.0	1.2	16.2
SI-School of Graduate Studies (SJ)															
Staff		0.6	0.6	0.6		0.6	0.6		0.6	0.6		0.6	0.6		0.6
Grad Student		4.1	4.1		4.0	4.0		3.9	3.9		5.0	5.0		3.3	3.3
SI-School of Graduate Studies (SJ) Total		4.6	4.6	0.6	4.0	4.5	0.6	3.9	4.4	0.6	5.0	5.6	0.6	3.3	3.9
SI-Vice President (Saint John)															
Faculty		0.7	0.7	1.0	1.3	2.3	1.0	0.3	1.3	1.0		1.0	1.0	0.3	1.3
Staff	32.1	21.2	53.3	31.6	14.4	46.0	30.6	7.7	38.3	22.4	9.7	32.1	13.6	8.0	21.6
Grad Student		0.1	0.1								0.0	0.0			
Student		1.1	1.1		1.0	1.0		0.8	0.8		0.6	0.6		1.1	1.1
SI-Vice President (Saint John) Total	32.1	23.1	55.2	32.6	16.7	49.3	31.6	8.8	40.4	23.4	10.3	33.7	14.6	9.4	24.0
UW-Vice-President (Research)															
Staff	2.0		2.0	2.9		2.9	1.4	0.0	1.4						
Grad Student		0.1	0.1		0.4	0.4		0.3	0.3						
Student				1.0		1.0									
UW-Vice-President (Research) Total	2.0	0.1	2.1	3.9	0.4	4.3	1.4	0.3	1.7						
(blank)															
Staff								0.0	0.0						
Grad Student								0.1	0.1					0.3	0.3
Student								0.0	0.0						
(blank) Total								0.2	0.2					0.3	0.3
Saint John Total	312.1	84.8	396.9	308.7	80.3	389.1	314.9	69.2	384.1	311.8	70.5	382.3	298.7	67.6	366.2
Grand Total	1772.3	421.1	2193.5	1764.0	428.8	2192.8	1748.6	422.4	2171.1	1767.6	408.8	2176.5	1730.9	404.7	2135.6

Notes that should be included in reporting or available for people to review when looking at the data.

Estimated FTE is based on the number of hours worked. Standard hours representing 1 FTE are greater than or equal to 70 hours per pay period or 1,800 hours per year. The exception is for CAE employees whose FTE is based on the CAE agreement hours per stipend and the set value of 6 stipends per FTE. See FTE Hrs tab for details. Full- and part-time status is based on the number of hours worked and how the employee is paid, and not position type. FT are BW employees working >70 hrs per pay period; all other employees are PT. (see FTPT status tab for email discussion)

Full-time employees paid bi-weekly are excluded from counts for CAE and other part-time positions (both students and TS).

Employees with a reduced work-load are considered full-time with the FTE adjusted to reflect the number of hours actually worked.

People who are paid through UNB but are not UNB employees are excluded (class 5 and 6).

CAE positions are considered to be part-time because of the nature of the work, regardless of the number of sections taught.

CAE contracts are only included if there is a direct link with a Basic UNB section (e.g. excludes partnership programs, stipends where no course is shown).

CAE positions are allocated based on the gl associated with the stipend payment and not the course taught.

CAE contracts are based on the amount paid. Amounts equal to or larger than standard fee for the term are set at 1 stipend; fees below are prorated. If no amount is listed, the number of hours for the employee is used (HR has a separate report for this and it is usually associated with Nursing contracts.)

Continuing, term or recurring-term breakdown is based on the first letter of the position type. This is the only use of position type as the FT or PT status here is used only by HR for benefits information.

Bargaining categories are based on the bargaining units for the primary position held by an employee. A master reference file is used as the lookup.

APT/RAP: Administrative, Professional and Technical (non-bargaining) group (APT) and related (RAP)

AU/AUR: Association of University of New Brunswick Teachers and related (AUR) to that collective agreement

PTSU/RPTS: Professional & Technical Staff (PTSU) and those related to that collective agreement (RPTS)

CSJ/RSJ: Canadian Union of Public Employees (CSJ) and those related to that collective agreement (RSJ)

GLT/RGL: General Labour and Trades (GLT) and those related to that collective agreement (RGL)

SAL/RSA: Secretaries, Accountants and Library Assistants and Clerks (SALAC) and those related to that collective agreement (RSA)

Other: Includes university management, physicians, non-unionized students and other small groups

No Group: Includes various positions not linked to a particular grouping (includes research assistants and technicians)

Not all employees are included in union agreements.

Employees on leave are included (e.g. sabbatical, maternity and parental leave) with the exception of leave without pay

Students with term full-time positions (generally those in co-op positions).

Some employees are shared between units. In these instances the employee count is weighted based on the allocation of wage costs.

Head Counts for part-time employees in more than one bargaining unit are not split when a report includes bargaining unit details. There will, therefore, be some double counting in reports that include bargain unit breakdowns.

General note on NOG from HR:

Positions considered to be NOG are not eligible for automatic annual cost of living increases. For these people, Departments advise HR if the employees are here long enough to warrant a wage increase.

This can include people who are here for short terms and/or are paid by funding that is only guaranteed for a certain period of time (e.g. in 2012 this included positions associated with the Rivers Institute).