

Table C3A: Employee FTE by Campus and Age

University Wide

Row Labels	Full Time Equivalent							% of FTE						
	2015.0	2016.0	2017.0	2018.0	2019.0	2020.0	2021.0	2015.0	2016.0	2017.0	2018.0	2019.0	2020.0	2021.0
Faculty	743.3	705.1	725.4	763.2	707.0	708.6	721.1	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
20 to 29	12.9	16.4	14.8	11.5	7.0	7.5	7.9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
30 to 39	123.9	119.0	128.1	138.0	133.6	131.6	133.8	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
40 to 49	202.8	187.3	189.4	191.2	185.9	189.4	192.5	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
50 to 59	245.7	235.5	235.4	242.9	220.4	221.0	215.8	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
60 to 69	146.9	133.8	137.5	146.0	141.1	137.2	139.6	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
over 70	11.1	13.1	14.7	18.8	18.6	17.1	27.7	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated			5.4	14.8	0.5	4.7	3.7	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Staff	881.7	865.9	865.8	887.6	929.9	1,177.3	1,198.5	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
19 and under	0.8	1.4	2.0		2.6	0.3	2.6	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20 to 29	117.8	121.2	124.0	107.3	150.0	139.3	174.0	10.0%	10.0%	10.0%	10.0%	20.0%	10.0%	10.0%
30 to 39	183.0	188.1	197.1	186.1	211.8	264.8	273.3	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
40 to 49	243.5	231.5	227.9	221.7	228.1	295.4	319.1	30.0%	30.0%	30.0%	20.0%	20.0%	30.0%	30.0%
50 to 59	266.8	256.7	241.3	247.8	258.3	338.6	322.8	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
60 to 69	68.0	65.3	71.6	65.8	76.7	87.1	104.2	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
over 70	1.8	1.6	1.9	0.4	2.4	0.7	2.4	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated		0.1		58.5		51.1		0.0%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%
Grad Student	46.4	46.1	86.2	49.3	53.3	49.0	51.6	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
19 and under					0.0			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20 to 29	29.9	29.6	56.6		1.1		1.2	60.0%	60.0%	70.0%	0.0%	0.0%	0.0%	0.0%
30 to 39	12.6	11.7	21.9		0.5		0.9	30.0%	30.0%	30.0%	0.0%	0.0%	0.0%	0.0%
40 to 49	2.8	3.7	6.0		0.3		0.2	10.0%	10.0%	10.0%	0.0%	0.0%	0.0%	0.0%
50 to 59	0.6	0.7	1.1					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
60 to 69	0.6	0.3	0.6					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated				49.3	51.3	49.0	49.3	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Student	132.9	133.0	118.6	126.5	128.6	89.7	81.5	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
19 and under	10.6	12.5	12.5	4.7	18.0	3.2	7.8	10.0%	10.0%	10.0%	0.0%	10.0%	0.0%	10.0%
20 to 29	111.9	110.7	93.7	25.5	97.4	27.5	68.2	80.0%	80.0%	80.0%	20.0%	80.0%	30.0%	80.0%
30 to 39	8.3	7.5	10.4	1.7	10.3	2.0	4.7	10.0%	10.0%	10.0%	0.0%	10.0%	0.0%	10.0%
40 to 49	1.6	2.2	1.9	0.3	2.0	0.3	0.8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
50 to 59	0.5	0.0	0.2		0.5		0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
60 to 69	0.1	0.1	0.0		0.3			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
over 70		0.0	0.0					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated				94.4		56.7		0.0%	0.0%	0.0%	70.0%	0.0%	60.0%	0.0%
Grand Total	1,804.3	1,750.2	1,796.0	1,826.6	1,818.8	2,024.6	2,052.7							

Row Labels	Full Time Equivalent							% of FTE						
	2015.0	2016.0	2017.0	2018.0	2019.0	2020.0	2021.0	2015.0	2016.0	2017.0	2018.0	2019.0	2020.0	2021.0
By Campus														
Fredericton	1,494.5	1,467.0	1,510.2	1,542.6	1,527.5	1,697.0	1,708.8							
Faculty	576.6	548.7	567.0	599.2	550.3	549.0	551.5	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
20 to 29	9.1	10.5	10.1	8.8	5.2	6.0	6.1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
50 to 59	187.5	180.3	189.0	188.0	170.9	169.5	159.8	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
40 to 49	160.9	151.8	153.0	156.9	148.8	154.2	161.4	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
30 to 39	99.1	92.7	98.1	106.5	104.7	102.1	96.6	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
60 to 69	109.6	102.9	102.6	115.5	106.6	101.4	103.4	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
Over 70	10.4	10.5	10.3	12.2	13.8	12.2	21.5	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated			3.9	11.3	0.3	3.7	2.7	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Staff	760.3	758.3	758.3	784.6	813.1	1,024.0	1,041.1	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Under 19	0.8	1.4	2.0		2.1	0.3	2.6	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20 to 29	101.3	111.7	111.0	97.3	128.9	121.1	150.7	10.0%	10.0%	10.0%	10.0%	20.0%	10.0%	10.0%
50 to 59	225.6	221.9	210.4	221.5	225.5	294.0	274.7	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
40 to 49	211.7	202.3	194.2	189.1	197.0	257.7	276.0	30.0%	30.0%	30.0%	20.0%	20.0%	30.0%	30.0%
30 to 39	159.4	162.1	175.3	166.0	187.7	229.3	235.5	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
60 to 69	59.9	57.3	63.8	58.9	69.9	77.7	99.8	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Over 70	1.7	1.5	1.6	0.4	1.9	0.4	1.8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated		0.1		51.4		43.4		0.0%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%
Grad Student	41.4	42.7	78.4	43.8	48.3	42.5	43.3	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Under 19					0.0			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20 to 29	26.7	27.1	51.1		1.1		0.1	60.0%	60.0%	70.0%	0.0%	0.0%	0.0%	0.0%
50 to 59	0.5	0.7	1.1					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
40 to 49	2.8	3.6	5.7		0.3		0.2	10.0%	10.0%	10.0%	0.0%	0.0%	0.0%	0.0%
30 to 39	10.8	10.9	19.9		0.5		0.1	30.0%	30.0%	30.0%	0.0%	0.0%	0.0%	0.0%
60 to 69	0.6	0.3	0.6					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated				43.8	46.4	42.5	42.9	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Student	116.3	117.3	106.5	115.0	115.8	81.6	72.9	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Under 19	9.3	10.4	11.1	4.1	17.0	2.9	6.2	10.0%	10.0%	10.0%	0.0%	10.0%	0.0%	10.0%
20 to 29	97.4	98.0	84.8	22.7	87.1	25.1	62.5	80.0%	80.0%	80.0%	20.0%	80.0%	30.0%	90.0%
50 to 59	0.5	0.0	0.1		0.2		0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
40 to 49	1.4	1.8	0.9	0.3	1.6	0.2	0.5	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
30 to 39	7.6	6.9	9.6	1.7	9.9	2.0	3.6	10.0%	10.0%	10.0%	0.0%	10.0%	0.0%	0.0%
60 to 69	0.1	0.1	0.0		0.0			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Over 70		0.0	0.0					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated				86.2		51.5		0.0%	0.0%	0.0%	70.0%	0.0%	60.0%	0.0%

Row Labels	Full Time Equivalent							% of FTE						
	2015.0	2016.0	2017.0	2018.0	2019.0	2020.0	2021.0	2015.0	2016.0	2017.0	2018.0	2019.0	2020.0	2021.0
Saint John	309.8	283.2	285.8	284.0	291.3	327.5	343.9							
Faculty	166.8	156.4	158.4	164.0	156.7	159.6	169.6	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
20 to 29	3.8	5.9	4.7	2.7	1.7	1.5	1.8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
50 to 59	58.2	55.2	46.4	54.9	49.5	51.6	56.0	30.0%	40.0%	30.0%	30.0%	30.0%	30.0%	30.0%
40 to 49	41.9	35.4	36.4	34.3	37.2	35.2	31.2	30.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
30 to 39	24.8	26.3	29.9	31.6	28.9	29.5	37.3	10.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
60 to 69	37.3	30.9	34.9	30.6	34.5	35.8	36.2	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
Over 70	0.7	2.7	4.4	6.6	4.7	4.9	6.2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated			1.6	3.4	0.2	1.1	1.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Staff	121.4	107.6	107.5	102.9	116.8	153.4	157.4	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Under 19		0.0			0.5		0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20 to 29	16.6	9.5	13.0	10.0	21.1	18.2	23.3	10.0%	10.0%	10.0%	10.0%	20.0%	10.0%	10.0%
50 to 59	41.2	34.8	30.9	26.4	32.8	44.6	48.1	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
40 to 49	31.8	29.1	33.6	32.6	31.1	37.7	43.1	30.0%	30.0%	30.0%	30.0%	30.0%	20.0%	30.0%
30 to 39	23.6	26.0	21.9	20.1	24.1	35.4	37.8	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
60 to 69	8.1	8.0	7.8	6.8	6.8	9.4	4.5	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	0.0%
Over 70	0.1	0.1	0.3		0.5	0.3	0.6	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated				7.0		7.8		0.0%	0.0%	0.0%	10.0%	0.0%	10.0%	0.0%
Grad Student	5.1	3.5	7.8	5.5	5.0	6.6	8.3	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
20 to 29	3.2	2.5	5.5		0.1		1.1	60.0%	70.0%	70.0%	0.0%	0.0%	0.0%	10.0%
50 to 59	0.1							0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
40 to 49	0.1	0.1	0.3					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
30 to 39	1.7	0.8	2.0				0.8	30.0%	20.0%	30.0%	0.0%	0.0%	0.0%	10.0%
not stated				5.5	4.9	6.6	6.4	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	80.0%
Student	16.6	15.7	12.1	11.6	12.8	8.0	8.6	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Under 19	1.3	2.0	1.4	0.6	1.0	0.3	1.5	10.0%	10.0%	10.0%	0.0%	10.0%	0.0%	20.0%
20 to 29	14.5	12.7	8.9	2.8	10.3	2.4	5.7	90.0%	80.0%	70.0%	20.0%	80.0%	30.0%	70.0%
50 to 59		0.0	0.0		0.3			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
40 to 49	0.2	0.4	1.0		0.3	0.1	0.2	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	0.0%
30 to 39	0.7	0.6	0.8		0.5		1.1	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	10.0%
60 to 69			0.0		0.3			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
not stated				8.2		5.2		0.0%	0.0%	0.0%	70.0%	0.0%	70.0%	0.0%