

**Table C2A: Employee FTE by Portfolio and Position Type**  
***Oct 1st snapshot of actuals***

	2015	2016	2017	2018	2019	2020	2021
<b>Fredericton</b>	<b>1,494.5</b>	<b>1,467.0</b>	<b>1,510.2</b>	<b>1,542.6</b>	<b>1,527.5</b>	<b>1,697.0</b>	<b>1,708.8</b>
<b>FR-Centre for Enhanced Teaching &amp; Learning</b>	<b>14.1</b>	<b>14.8</b>	<b>13.1</b>	<b>18.7</b>	<b>18.1</b>	<b>21.1</b>	<b>19.5</b>
Staff	13.0	12.6	11.4	16.7	16.0	20.0	18.1
Grad Student	0.1	0.0	0.2				
Student	1.0	2.3	1.5	1.9	2.1	1.1	1.5
<b>FR-College of Extended Learning</b>	<b>64.0</b>	<b>52.0</b>	<b>56.5</b>	<b>64.4</b>	<b>57.7</b>	<b>67.3</b>	<b>70.8</b>
Faculty	20.9	5.7	19.5	22.3	18.8	20.7	20.8
Staff	40.8	44.1	34.7	40.2	37.2	46.3	47.4
Student	2.4	2.1	2.3	1.9	1.7	0.3	2.6
<b>FR-Faculty of Arts</b>	<b>198.4</b>	<b>196.9</b>	<b>199.6</b>	<b>208.3</b>	<b>184.4</b>	<b>181.3</b>	<b>184.1</b>
Faculty	137.0	131.0	129.9	142.7	127.2	120.6	121.3
Staff	43.4	49.3	47.2	46.4	40.9	45.3	50.6
Grad Student	9.1	8.0	13.1	8.7	8.6	9.6	7.4
Student	8.8	8.5	9.4	10.5	7.7	5.8	4.8
<b>FR-Faculty of Computer Science</b>	<b>37.2</b>	<b>39.0</b>	<b>40.1</b>	<b>37.9</b>	<b>40.5</b>	<b>43.9</b>	<b>42.6</b>
Faculty	20.9	22.1	21.9	23.9	22.8	23.8	22.9
Staff	9.3	10.1	10.1	8.8	10.9	12.3	13.3
Grad Student	2.6	2.3	4.7	2.7	3.1	3.2	2.1
Student	4.4	4.5	3.4	2.5	3.7	4.6	4.4
<b>FR-Faculty of Education</b>	<b>62.2</b>	<b>59.4</b>	<b>65.0</b>	<b>63.2</b>	<b>64.4</b>	<b>63.9</b>	<b>70.8</b>
Faculty	38.6	38.4	37.5	37.4	36.8	40.0	45.6
Staff	20.6	17.8	19.4	22.5	24.3	19.9	21.3
Grad Student	2.6	3.1	7.6	3.2	2.8	2.6	1.6
Student	0.4	0.1	0.4	0.1	0.5	1.4	2.3
<b>FR-Faculty of Engineering</b>	<b>158.9</b>	<b>155.2</b>	<b>161.4</b>	<b>161.3</b>	<b>159.2</b>	<b>160.1</b>	<b>166.5</b>
Faculty	76.6	75.1	73.3	82.6	78.8	74.5	73.7
Staff	67.4	60.0	60.2	57.3	59.8	71.9	74.0
Grad Student	10.8	11.9	21.1	10.0	11.9	7.5	12.3
Student	4.1	8.1	6.7	11.4	8.7	6.2	6.6
<b>FR-Faculty of Forestry and Environmental Management</b>	<b>37.4</b>	<b>35.6</b>	<b>34.2</b>	<b>34.8</b>	<b>45.1</b>	<b>49.6</b>	<b>51.1</b>
Faculty	20.5	20.1	18.7	20.5	17.8	17.8	16.4
Staff	15.0	12.0	11.9	10.9	23.8	29.0	31.3
Grad Student	1.9	2.4	3.5	1.9	1.9	1.1	2.6
Student	0.0	1.1	0.2	1.5	1.6	1.7	0.7
<b>FR-Faculty of Kinesiology</b>	<b>77.9</b>	<b>84.0</b>	<b>87.7</b>	<b>92.6</b>	<b>97.7</b>	<b>87.9</b>	<b>85.5</b>
Faculty	20.3	20.7	21.4	24.8	22.1	21.4	20.6
Staff	32.0	40.9	43.0	46.7	55.2	57.3	57.1
Grad Student	1.9	1.4	2.6	2.0	2.7	1.2	1.8

	2015	2016	2017	2018	2019	2020	2021
Student	23.8	21.0	20.7	19.1	17.8	8.0	6.1
<b>FR-Faculty of Law</b>	<b>35.8</b>	<b>38.7</b>	<b>37.8</b>	<b>39.4</b>	<b>40.0</b>	<b>40.4</b>	<b>40.8</b>
Faculty	23.3	24.3	24.9	26.0	24.8	24.3	25.3
Staff	8.0	8.1	8.0	10.0	11.6	14.2	13.9
Grad Student			0.1	0.5	0.4		
Student	4.4	6.3	4.8	2.8	3.2	1.9	1.6
<b>FR-Faculty of Management</b>	<b>50.1</b>	<b>51.4</b>	<b>52.2</b>	<b>56.2</b>	<b>55.0</b>	<b>56.9</b>	<b>58.4</b>
Faculty	37.8	37.8	37.4	38.7	37.1	38.3	38.7
Staff	11.1	12.0	12.1	15.5	15.7	15.3	17.0
Grad Student	1.0	1.4	1.8	1.3	2.0	1.7	2.4
Student	0.3	0.2	0.8	0.7	0.2	1.6	0.4
<b>FR-Faculty of Nursing</b>	<b>79.2</b>	<b>76.4</b>	<b>79.3</b>	<b>73.6</b>	<b>65.9</b>	<b>68.3</b>	<b>69.4</b>
Faculty	58.3	55.5	58.3	53.6	42.2	42.5	42.6
Staff	18.4	18.9	18.8	18.2	22.0	24.1	24.6
Grad Student	0.6	0.4	0.7	0.7	0.7	1.2	0.8
Student	1.9	1.7	1.6	1.1	1.1	0.4	1.3
<b>FR-Faculty of Science</b>	<b>174.2</b>	<b>160.0</b>	<b>163.6</b>	<b>153.6</b>	<b>164.9</b>	<b>164.3</b>	<b>159.6</b>
Faculty	85.8	84.0	87.8	88.0	84.8	86.0	88.0
Staff	68.5	54.8	47.9	47.2	57.9	57.5	57.4
Grad Student	10.0	10.5	19.9	10.5	11.3	11.3	9.3
Student	9.9	10.7	7.9	7.9	11.0	9.5	4.8
<b>FR-Renaissance College</b>	<b>9.8</b>	<b>9.5</b>	<b>11.7</b>	<b>12.4</b>	<b>8.9</b>	<b>10.0</b>	<b>11.1</b>
Faculty	6.6	6.9	7.7	9.4	6.2	7.0	7.0
Staff	3.0	2.6	4.0	3.0	2.7	3.0	4.0
Grad Student	0.0						
Student	0.2	0.0			0.0	0.0	0.1
<b>FR-Harriet Irving Library and Branches</b>	<b>83.7</b>	<b>79.8</b>	<b>75.6</b>	<b>75.0</b>	<b>71.7</b>	<b>68.3</b>	<b>66.8</b>
Faculty	20.7	19.7	19.7	19.7	18.7	19.7	18.7
Staff	52.6	52.5	47.6	46.1	45.6	45.6	43.7
Student	10.4	7.7	8.4	9.2	7.5	3.0	4.4
<b>UW-Information Technology Services</b>	<b>61.9</b>	<b>58.3</b>	<b>60.4</b>	<b>57.5</b>	<b>57.4</b>	<b>63.9</b>	<b>59.7</b>
Staff	54.8	50.0	54.0	51.5	52.1	62.6	58.0
Student	7.1	8.3	6.4	6.0	5.3	1.3	1.7
<b>UW-School of Graduate Studies</b>	<b>8.7</b>	<b>6.6</b>	<b>9.3</b>	<b>9.2</b>	<b>9.1</b>	<b>8.1</b>	<b>11.2</b>
Faculty	1.8	1.2	1.2	1.7	1.7	1.7	1.8
Staff	6.5	5.0	6.1	6.2	6.2	5.0	7.1
Grad Student	0.3	0.5	2.0	1.3	1.2	1.5	2.3
<b>UW-Vice-President (Advancement)</b>	<b>18.1</b>	<b>15.2</b>	<b>13.9</b>	<b>13.2</b>	<b>13.1</b>	<b>64.5</b>	<b>43.2</b>
Staff	10.7	11.3	10.0	8.7	9.7	62.1	41.1
Grad Student					0.0		
Student	7.3	4.0	3.8	4.5	3.4	2.4	2.0
<b>FR-Student Services</b>	<b>84.3</b>	<b>88.1</b>	<b>87.8</b>	<b>95.9</b>	<b>102.0</b>	<b>85.4</b>	<b>83.1</b>
Staff	68.8	73.3	72.9	78.1	77.9	73.3	76.3

	2015	2016	2017	2018	2019	2020	2021
Grad Student	0.1	0.2	0.5	0.4	0.7	0.6	
Student	15.4	14.7	14.4	17.4	23.4	11.5	6.8
<b>UW-Trust and Treasury</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.2</b>	<b>1.5</b>	<b>3.9</b>	<b>4.0</b>
Staff	2.0	1.0	1.0	1.0	1.0	3.8	3.9
Grad Student					0.2	0.1	0.0
Student				0.2	0.3		
<b>UW-Vice-President (Administration &amp; Finance)</b>	<b>1.1</b>	<b>2.4</b>	<b>2.8</b>	<b>2.7</b>	<b>2.7</b>	<b>30.1</b>	<b>29.0</b>
Staff	1.0	2.4	2.8	2.7	2.7	29.9	29.0
Student	0.1	0.1			0.0	0.2	0.0
<b>FR-Registrar</b>	<b>21.3</b>	<b>18.1</b>	<b>20.2</b>	<b>20.5</b>	<b>20.9</b>	<b>18.3</b>	<b>18.6</b>
Staff	21.2	18.1	20.1	20.5	20.7	18.3	18.6
Student	0.1	0.1	0.1		0.2	0.0	
							<b>0.2</b>
Grad Student							0.2
<b>UW-Comptroller</b>	<b>23.7</b>	<b>23.9</b>	<b>22.3</b>	<b>24.6</b>	<b>25.6</b>	<b>38.7</b>	<b>45.2</b>
Staff	20.9	22.2	20.2	22.1	23.5	36.9	44.1
Student	2.7	1.7	2.0	2.5	2.1	1.7	1.1
<b>FR-Vice-President Academic</b>	<b>8.0</b>	<b>7.6</b>	<b>8.2</b>	<b>7.0</b>	<b>8.6</b>	<b>13.5</b>	<b>14.3</b>
Faculty	2.0	2.0	2.3	1.0	2.7	2.7	0.7
Staff	5.5	5.0	5.4	5.3	5.8	10.9	13.6
Grad Student		0.1	0.1				
Student	0.6	0.5	0.4	0.6	0.1	0.0	
<b>FR-Assist. Vice-President Fredericton (Academic)</b>	<b>0.1</b>						
Student	0.1						
<b>FR-Capital Planning &amp; Operations</b>	<b>123.9</b>	<b>122.0</b>	<b>121.1</b>	<b>120.1</b>	<b>123.8</b>	<b>131.3</b>	<b>128.0</b>
Staff	116.9	115.9	113.1	112.7	115.6	125.1	122.3
Student	7.0	6.1	8.0	7.5	8.2	6.2	5.7
<b>UW-Capital Planning &amp; Operations</b>		<b>1.5</b>	<b>2.0</b>	<b>2.4</b>	<b>3.0</b>	<b>6.5</b>	<b>6.6</b>
Staff		1.0	2.0	2.0	2.7	6.1	6.6
Student		0.5	0.0	0.4	0.3	0.4	0.0
<b>UW-Vice-President (Research)</b>	<b>50.3</b>	<b>62.8</b>	<b>69.7</b>	<b>84.7</b>	<b>70.8</b>	<b>99.2</b>	<b>99.4</b>
Faculty	5.3	4.3	5.5	7.0	7.0	7.0	7.5
Staff	42.4	51.0	61.3	72.4	58.3	87.2	84.4
Grad Student	0.4	0.5	0.4	0.6	0.8	1.0	0.6
Student	2.1	7.1	2.6	4.8	4.8	4.1	6.9
<b>UW-President</b>	<b>8.2</b>	<b>6.8</b>	<b>13.6</b>	<b>12.2</b>	<b>15.5</b>	<b>50.3</b>	<b>67.4</b>
Faculty					1.0	1.0	
Staff	6.4	6.6	13.0	11.7	13.3	41.2	60.3
Grad Student					0.0		
Student	1.8	0.1	0.6	0.5	1.1	8.1	7.1
<b>UW-Contingencies &amp; Provisions</b>							<b>2.0</b>
Staff							2.0

	2015	2016	2017	2018	2019	2020	2021
<b>Saint John</b>	<b>309.8</b>	<b>283.2</b>	<b>285.8</b>	<b>284.0</b>	<b>291.3</b>	<b>327.5</b>	<b>343.9</b>
<b>SJ-Faculty of Arts</b>	<b>43.0</b>	<b>40.8</b>	<b>40.7</b>	<b>40.0</b>	<b>41.7</b>	<b>40.7</b>	<b>43.2</b>
Faculty	36.6	36.0	36.8	36.0	36.0	34.0	33.1
Staff	5.0	4.0	2.1	3.1	3.4	4.1	7.4
Grad Student	0.4	0.2	1.3	0.4	0.4	1.0	1.3
Student	1.0	0.6	0.5	0.6	1.9	1.7	1.3
<b>SJ-Faculty of Business</b>	<b>49.9</b>	<b>44.9</b>	<b>45.0</b>	<b>49.8</b>	<b>44.1</b>	<b>44.5</b>	<b>51.9</b>
Faculty	36.6	33.1	34.0	36.5	33.2	32.9	38.6
Staff	12.1	10.7	10.9	13.0	10.5	11.5	11.5
Grad Student	0.1				0.1		1.2
Student	1.1	1.1	0.1	0.4	0.4	0.1	0.6
<b>SJ-Faculty of Science, Applied Science &amp; Engineering</b>	<b>109.6</b>	<b>107.1</b>	<b>108.4</b>	<b>108.2</b>	<b>107.0</b>	<b>116.7</b>	<b>122.1</b>
Faculty	85.1	83.6	81.8	82.8	79.6	83.0	90.1
Staff	21.4	20.8	23.9	21.3	23.1	29.7	28.0
Grad Student	0.7	0.6	1.1	1.1	1.2	1.8	2.2
Student	2.4	2.0	1.5	2.9	3.0	2.2	1.8
<b>SJ-Assoc VP Saint John</b>	<b>32.4</b>	<b>29.9</b>	<b>27.2</b>	<b>24.2</b>	<b>31.8</b>	<b>37.5</b>	<b>16.6</b>
Staff	28.9	26.1	23.6	21.4	27.2	34.6	16.2
Grad Student	0.0			0.6			
Student	3.5	3.8	3.7	2.2	4.6	2.9	0.4
<b>SJ-Registrar</b>	<b>9.5</b>	<b>7.1</b>	<b>8.2</b>	<b>8.1</b>	<b>11.1</b>	<b>11.0</b>	<b>14.7</b>
Staff	9.0	7.0	8.0	8.0	11.0	11.0	14.0
Student	0.5	0.1	0.2	0.1	0.1	0.0	0.7
<b>SJ-School of Graduate Studies (SJ)</b>	<b>3.9</b>	<b>3.2</b>	<b>5.9</b>	<b>3.9</b>	<b>3.9</b>	<b>4.4</b>	<b>4.1</b>
Staff	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Grad Student	3.3	2.7	5.4	3.3	3.4	3.8	3.6
<b>SJ-Director of Facilities Management</b>	<b>13.9</b>	<b>10.6</b>	<b>11.0</b>	<b>10.8</b>	<b>10.6</b>	<b>14.0</b>	<b>14.8</b>
Staff	13.5	10.0	10.0	10.0	10.3	14.0	14.5
Student	0.4	0.6	1.0	0.8	0.3	0.0	0.3
<b>SJ-Director Financial &amp; Administration</b>	<b>2.5</b>	<b>3.1</b>	<b>1.1</b>	<b>1.9</b>	<b>1.9</b>	<b>5.6</b>	<b>6.6</b>
Staff	2.0	2.0	1.0	1.9	1.9	5.6	6.6
Student	0.5	1.1	0.1				
<b>SJ-Library</b>	<b>14.3</b>	<b>13.5</b>	<b>12.2</b>	<b>11.2</b>	<b>13.0</b>	<b>12.1</b>	<b>12.2</b>
Faculty	3.0	3.0	2.0	3.0	3.0	3.0	4.0
Staff	9.0	9.0	9.0	7.0	9.0	8.5	7.5
Student	2.3	1.5	1.2	1.2	1.0	0.6	0.7
<b>SJ-Director Environmental Health, Safety &amp; Security</b>	<b>0.8</b>	<b>0.9</b>	<b>0.6</b>	<b>0.5</b>		<b>1.0</b>	<b>2.0</b>
Staff						1.0	2.0

	2015	2016	2017	2018	2019	2020	2021
Grad Student	0.1						
Student	0.7	0.9	0.6	0.5			
<b>SJ-Recruitment and Strategic Enrolment Management</b>	<b>3.8</b>	<b>3.9</b>	<b>3.8</b>	<b>3.7</b>	<b>3.5</b>	<b>9.0</b>	<b>10.0</b>
Staff	2.5	2.5	2.5	2.5	3.5	9.0	10.0
Student	1.3	1.4	1.3	1.2	0.0	0.0	
<b>SJ-Saint John College</b>	<b>6.0</b>	<b>6.1</b>	<b>6.3</b>	<b>6.5</b>	<b>8.8</b>	<b>11.4</b>	<b>9.3</b>
Faculty	0.3	0.7	1.1	1.5	0.3	0.2	0.3
Staff	5.6	5.5	5.2	4.9	8.5	11.2	8.9
Student	0.1	0.0	0.0				
<b>SJ-Vice President (Saint John)</b>	<b>20.1</b>	<b>12.0</b>	<b>15.4</b>	<b>13.6</b>	<b>13.9</b>	<b>19.1</b>	<b>15.2</b>
Faculty	5.1		2.6	4.2	4.6	6.5	3.4
Staff	11.8	9.5	10.9	7.8	7.9	12.1	10.8
Grad Student	0.3						
Student	2.8	2.5	1.8	1.7	1.3	0.5	1.0
<b>SJ-Director Student Services</b>							<b>19.1</b>
Staff							17.5
Student							1.6
<b>UW-Vice-President (Research)</b>		<b>0.0</b>		<b>1.6</b>		<b>0.1</b>	<b>1.0</b>
Staff				1.5		0.1	1.0
Grad Student		0.0		0.0			
Student		0.0					
<b>UW-President</b>						<b>0.6</b>	<b>1.0</b>
Staff						0.6	1.0
<b>Grand Total</b>	<b>1,804.3</b>	<b>1,750.2</b>	<b>1,796.0</b>	<b>1,826.6</b>	<b>1,818.8</b>	<b>2,024.6</b>	<b>2,052.7</b>