

## Table C1B: Employee Headcount by Campus and Bargaining Unit

Oct 1st snapshot of actuals

All Campuses	2015		2015 Total	2016		2016 Total	2017		2017 Total	2018		2018 Total	2019		2019 Total	2020		2020 Total	2021		2021 Total
	FT	PT		FT	PT		FT	PT		FT	PT		FT	PT		FT	PT		FT	PT	
<b>Fredericton</b>	<b>1,176.0</b>	<b>1,875.6</b>	<b>3,051.6</b>	<b>1,176.8</b>	<b>1,829.8</b>	<b>3,006.6</b>	<b>1,163.0</b>	<b>1,922.7</b>	<b>3,085.7</b>	<b>1,191.0</b>	<b>1,889.2</b>	<b>3,080.2</b>	<b>1,196.0</b>	<b>1,920.9</b>	<b>3,116.9</b>	<b>1,418.0</b>	<b>1,687.8</b>	<b>3,105.8</b>	<b>1,445.0</b>	<b>1,542.7</b>	<b>2,987.7</b>
<b>Faculty</b>	<b>486.0</b>	<b>254.8</b>	<b>740.8</b>	<b>481.0</b>	<b>218.7</b>	<b>699.7</b>	<b>480.0</b>	<b>261.5</b>	<b>741.5</b>	<b>476.0</b>	<b>236.9</b>	<b>712.9</b>	<b>468.0</b>	<b>233.7</b>	<b>701.7</b>	<b>458.0</b>	<b>250.1</b>	<b>708.1</b>	<b>460.0</b>	<b>263.8</b>	<b>723.8</b>
AU / AUR	486.0	1.0	487.0	481.0	1.0	482.0	480.0	1.8	481.8	476.0	3.0	479.0	468.0	2.0	470.0	458.0	0.8	458.8	460.0	0.8	460.8
CAE		253.8	253.8		217.7	217.7		259.7	259.7		233.9	233.9		231.7	231.7		249.3	249.3		263.0	263.0
<b>Staff</b>	<b>682.0</b>	<b>273.2</b>	<b>955.2</b>	<b>678.8</b>	<b>285.0</b>	<b>963.7</b>	<b>676.0</b>	<b>309.8</b>	<b>985.8</b>	<b>700.0</b>	<b>337.3</b>	<b>1,037.3</b>	<b>715.0</b>	<b>363.6</b>	<b>1,078.6</b>	<b>944.0</b>	<b>313.4</b>	<b>1,257.4</b>	<b>971.0</b>	<b>298.1</b>	<b>1,269.1</b>
APT / RAP	2.0	2.4	4.4	4.0	5.0	9.0	1.0	6.0	7.0	2.0	6.9	8.9	4.0	5.8	9.8	252.0	11.5	263.5	258.0	10.8	268.8
CSJ / RSJ	1.0		1.0	1.8		1.8	1.0		1.0	1.0		1.0	1.0		1.0	1.0		1.0			
GLT / RGL	122.0	18.8	140.8	120.0	17.8	137.8	122.0	17.8	139.8	124.0	18.8	142.8	127.0	14.5	141.5	108.0	11.7	119.7	100.0	10.0	110.0
No Group	35.0	197.0	232.0	26.0	206.9	232.9	38.0	227.6	265.6	42.0	234.4	276.4	40.0	268.2	308.2	38.0	225.1	263.1	46.0	223.9	269.9
Other	13.0	4.5	17.5	13.0	13.3	26.3	13.0	14.9	27.9	13.0	35.6	48.6	13.0	30.1	43.1	14.0	24.5	38.5	15.0	26.5	41.5
PTSU / RPTS	298.0	17.8	315.8	306.0	13.9	319.9	298.0	10.0	308.0	315.0	10.8	325.8	329.0	14.2	343.2	350.0	11.1	361.1	369.0	12.3	381.3
SAL / RSA	211.0	32.8	243.8	208.0	28.1	236.1	203.0	33.5	236.5	203.0	30.8	233.8	201.0	30.7	231.7	181.0	29.5	210.5	183.0	14.5	197.5
<b>Grad Student</b>		<b>476.3</b>	<b>476.3</b>		<b>482.0</b>	<b>482.0</b>		<b>488.1</b>	<b>488.1</b>		<b>488.7</b>	<b>488.7</b>		<b>499.2</b>	<b>499.2</b>		<b>462.3</b>	<b>462.3</b>		<b>466.4</b>	<b>466.4</b>
GUN		471.2	471.2		475.4	475.4		476.9	476.9		477.5	477.5		485.8	485.8		450.7	450.7		463.1	463.1
Other		5.1	5.1		6.6	6.6		11.2	11.2		11.2	11.2		13.4	13.4		11.6	11.6		3.3	3.3
<b>Student</b>	<b>8.0</b>	<b>871.3</b>	<b>879.3</b>	<b>17.0</b>	<b>844.1</b>	<b>861.1</b>	<b>7.0</b>	<b>863.3</b>	<b>870.3</b>	<b>15.0</b>	<b>826.3</b>	<b>841.3</b>	<b>13.0</b>	<b>824.5</b>	<b>837.5</b>	<b>16.0</b>	<b>661.9</b>	<b>677.9</b>	<b>14.0</b>	<b>514.5</b>	<b>528.5</b>
No Group		52.2	52.2		42.7	42.7		29.8	29.8	2.0	16.8	18.8		8.4	8.4		2.4	2.4		5.0	5.0
Other	8.0	819.1	827.1	17.0	801.4	818.4	7.0	833.5	840.5	13.0	809.5	822.5	13.0	816.1	829.1	16.0	659.5	675.5	14.0	509.5	523.5
<b>Saint John</b>	<b>244.0</b>	<b>385.4</b>	<b>629.4</b>	<b>230.2</b>	<b>360.6</b>	<b>590.8</b>	<b>224.0</b>	<b>353.8</b>	<b>577.8</b>	<b>216.0</b>	<b>347.3</b>	<b>563.3</b>	<b>224.0</b>	<b>373.6</b>	<b>597.6</b>	<b>270.0</b>	<b>338.2</b>	<b>608.2</b>	<b>281.0</b>	<b>313.7</b>	<b>594.7</b>
<b>Faculty</b>	<b>138.0</b>	<b>94.2</b>	<b>232.2</b>	<b>133.0</b>	<b>82.4</b>	<b>215.4</b>	<b>129.0</b>	<b>86.9</b>	<b>215.9</b>	<b>126.0</b>	<b>88.0</b>	<b>214.0</b>	<b>130.0</b>	<b>85.9</b>	<b>215.9</b>	<b>134.0</b>	<b>81.6</b>	<b>215.6</b>	<b>137.0</b>	<b>86.9</b>	<b>223.9</b>
AU / AUR	138.0		138.0	133.0		133.0	129.0		129.0	126.0		126.0	130.0		130.0	134.0		134.0	137.0		137.0
CAE		94.2	94.2		82.4	82.4		86.9	86.9		88.0	88.0		85.9	85.9		81.6	81.6		86.9	86.9
<b>Staff</b>	<b>104.0</b>	<b>64.5</b>	<b>168.5</b>	<b>93.2</b>	<b>53.3</b>	<b>146.6</b>	<b>94.0</b>	<b>46.1</b>	<b>140.1</b>	<b>88.0</b>	<b>60.2</b>	<b>148.2</b>	<b>93.0</b>	<b>86.5</b>	<b>179.5</b>	<b>136.0</b>	<b>56.3</b>	<b>192.3</b>	<b>144.0</b>	<b>63.3</b>	<b>207.3</b>
APT / RAP		29.3	29.3		19.1	19.1		12.1	12.1		13.8	13.8		18.2	18.2	41.0	15.3	56.3	43.0	10.6	53.6
CSJ / RSJ	69.0	6.8	75.8	60.2	5.6	65.8	60.0	4.7	64.7	56.0	7.1	63.1	56.0	7.0	63.0	62.0	5.9	67.9	61.0	5.9	66.9
No Group		20.8	20.8	2.0	17.0	19.0	3.0	16.5	19.5	1.0	28.2	29.2	5.0	37.5	42.5		24.7	24.7	3.0	38.8	41.8
Other	2.0	4.0	6.0	2.0	8.3	10.3	4.0	8.2	12.2	3.0	6.6	9.6	5.0	19.2	24.2	4.0	4.6	8.6	2.0	7.1	9.1
PTSU / RPTS	33.0	3.6	36.6	29.0	3.4	32.4	27.0	4.7	31.7	28.0	4.6	32.6	27.0	4.7	31.7	29.0	5.7	34.7	35.0	0.9	35.9
<b>Grad Student</b>		<b>49.9</b>	<b>49.9</b>		<b>38.6</b>	<b>38.6</b>		<b>46.9</b>	<b>46.9</b>		<b>57.6</b>	<b>57.6</b>		<b>50.6</b>	<b>50.6</b>		<b>68.4</b>	<b>68.4</b>		<b>68.8</b>	<b>68.8</b>
CSJ / RSJ								1.0	1.0												
GUN		46.8	46.8		38.6	38.6		42.0	42.0		45.9	45.9		47.5	47.5		66.3	66.3		63.5	63.5
Other		3.1	3.1					3.9	3.9		11.7	11.7		3.1	3.1		2.1	2.1		5.3	5.3
<b>Student</b>	<b>2.0</b>	<b>176.7</b>	<b>178.7</b>	<b>4.0</b>	<b>186.3</b>	<b>190.3</b>	<b>1.0</b>	<b>173.9</b>	<b>174.9</b>	<b>2.0</b>	<b>141.5</b>	<b>143.5</b>	<b>1.0</b>	<b>150.6</b>	<b>151.6</b>		<b>132.0</b>	<b>132.0</b>		<b>94.6</b>	<b>94.6</b>
No Group		3.0	3.0								1.0	1.0		1.0	1.0						
Other	2.0	173.7	175.7	4.0	186.3	190.3	1.0	173.9	174.9	2.0	140.5	142.5	1.0	149.6	150.6		132.0	132.0		94.6	94.6
<b>Grand Total</b>	<b>1,420.0</b>	<b>2,261.0</b>	<b>3,681.0</b>	<b>1,407.0</b>	<b>2,190.4</b>	<b>3,597.4</b>	<b>1,387.0</b>	<b>2,276.5</b>	<b>3,663.5</b>	<b>1,407.0</b>	<b>2,236.5</b>	<b>3,643.5</b>	<b>1,420.0</b>	<b>2,294.5</b>	<b>3,714.5</b>	<b>1,688.0</b>	<b>2,026.0</b>	<b>3,714.0</b>	<b>1,726.0</b>	<b>1,856.4</b>	<b>3,582.4</b>