

Table C1A: Employee FTE by Campus & Bargaining Unit

Oct 1st snapshot of actuals

All Campuses	2015	2016	2017	2018	2019	2020	2021
Fredericton	1,494.1	1,467.0	1,509.7	1,542.6	1,527.5	1,697.0	1,708.8
Faculty	576.6	548.7	567.0	599.2	550.3	549.0	551.5
AU / AUR	485.8	481.1	480.5	478.2	468.1	457.1	459.6
CAE	90.8	67.6	86.5	121.1	82.3	91.9	91.9
Staff	760.3	758.3	758.1	784.6	813.1	1,024.0	1,041.1
APT / RAP	3.0	6.9	4.7	7.0	8.2	259.5	265.1
CSJ / RSJ	1.0	1.8	1.0	1.0	1.0	1.0	
GLT / RGL	131.5	130.4	130.7	131.6	133.1	113.9	105.1
No Group	76.4	67.5	84.6	86.5	96.9	81.1	85.4
Other	14.9	16.1	15.6	18.6	24.3	20.6	21.2
PTSU / RPTS	309.6	316.9	305.2	323.2	337.2	358.2	376.7
SAL / RSA	224.0	218.7	216.4	216.7	212.4	189.6	187.6
Grad Student	41.4	42.7	78.4	43.8	48.3	42.5	43.3
GUN	41.0	42.0	77.0	42.2	46.4	40.8	42.9
Other	0.4	0.6	1.4	1.6	1.9	1.6	0.4
Student	115.8	117.2	106.2	115.0	115.8	81.6	72.9
No Group	5.9	3.4	2.1	4.6	1.1	0.2	0.1
Other	109.9	113.9	104.1	110.4	114.7	81.4	72.8
Saint John	309.8	283.2	285.8	284.0	291.3	327.5	343.9
Faculty	166.8	156.4	158.4	164.0	156.7	159.6	169.6
AU / AUR	137.7	133.0	128.5	124.8	129.3	133.1	136.3
CAE	29.1	23.4	29.9	39.2	27.4	26.5	33.3
Staff	121.4	107.6	107.5	102.9	116.8	153.4	157.4
APT / RAP	6.0	5.7	5.2	5.4	8.9	49.0	49.1
CSJ / RSJ	73.7	63.7	62.6	60.0	60.4	64.8	64.3
No Group	3.7	4.3	5.4	3.6	10.2	3.3	5.4
Other	2.6	2.7	4.4	3.3	7.7	4.5	2.9
PTSU / RPTS	35.4	31.1	29.9	30.6	29.7	31.8	35.7
Grad Student	5.1	3.5	7.8	5.5	5.0	6.6	8.3
CSJ / RSJ			0.0				
GUN	4.9	3.5	7.6	4.8	4.9	6.4	6.4
Other	0.1		0.2	0.7	0.1	0.1	1.9
Student	16.6	15.7	12.1	11.6	12.8	8.0	8.6
No Group	1.1			0.3	0.3		
Other	15.6	15.7	12.1	11.3	12.5	8.0	8.6
Grand Total	1,803.9	1,750.1	1,795.6	1,826.6	1,818.8	2,024.6	2,052.7