

**University of New Brunswick**  
**Table C11: Employee Head Count (HC) by Bargaining Group, Portfolio and Envelope**

Each employee has a head count of one.

Row Labels	2011										2011 Total	2020										2020 Total	2012										2012 Total	2013					
	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	No Group	Other			APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other			APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	No Group	Other			APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL
<b>Fredericton</b>	<b>19.0</b>	<b>508.2</b>	<b>105.7</b>		<b>134.7</b>	<b>36.6</b>	<b>183.7</b>	<b>45.2</b>	<b>98.3</b>	<b>1,131.5</b>	<b>103.9</b>	<b>444.5</b>	<b>89.9</b>		<b>112.9</b>	<b>38.4</b>	<b>148.4</b>	<b>229.1</b>	<b>73.2</b>	<b>79.1</b>	<b>1,319.3</b>	<b>243.1</b>	<b>492.3</b>	<b>94.2</b>		<b>132.6</b>	<b>46.8</b>	<b>182.4</b>	<b>59.8</b>	<b>105.0</b>	<b>1,356.1</b>	<b>5.5</b>	<b>478.7</b>	<b>96.6</b>		<b>130.7</b>	<b>40.2</b>		
<b>FR-Assist. Vice-President Fredericton (Academic)</b>									<b>0.3</b>	<b>0.1</b>	<b>0.4</b>																												
Centre for Property Studies									0.1	0.0	0.1																												
Full-Time																																							
Part-Time									0.1	0.0	0.1																												
International Relations									0.2	0.1	0.3																												
Part-Time									0.2	0.1	0.3																												
<b>FR-Capital Planning &amp; Operations</b>					<b>104.2</b>	<b>8.0</b>			<b>7.3</b>	<b>119.5</b>	<b>16.0</b>				<b>93.9</b>	<b>6.0</b>	<b>8.0</b>	<b>0.4</b>	<b>7.0</b>	<b>131.3</b>	<b>22.0</b>					<b>102.8</b>	<b>7.4</b>	<b>3.0</b>	<b>5.0</b>	<b>140.1</b>						<b>103.0</b>			
FM - CHP					13.4					13.4	2.0				12.8						14.8	1.0				12.8											12.7		
Full-Time					12.5					12.5	2.0				12.0						14.0	1.0				11.5											12.5		
Part-Time					0.9					0.9					0.8						0.8					1.3											2.2		
FM - Maintenance					3.0					3.0					3.0						3.0					3.0											3.0		
Full-Time					3.0					3.0					3.0						3.0					3.0											3.0		
FM - Salaries					67.2		7.0		2.4	76.6	10.0				58.1		5.0	8.0		0.9	81.9	18.0				63.7		6.4	2.9							90.9	64.5		
Full-Time					60.5		7.0			67.5	10.0				57.0		5.0	8.0			80.0	18.0				60.3		6.0								84.3	60.3		
Part-Time					6.7				2.4	9.1					1.1					0.9	1.9					3.4		0.4	2.9							6.6	4.2		
FR-Facilities Management					1.0					1.0										0.4	3.4	3.8				1.0										1.0	1.0		
Full-Time					1.0					1.0																1.0											1.0	1.0	
Part-Time																				0.4	3.4	3.8																	
Security and Traffic					19.6		1.0		4.9	25.5	4.0				19.9		1.0				27.7	3.0				22.4		1.0	0.0	5.0						31.4	21.8		
Full-Time					18.0		1.0			19.0	4.0				18.0		1.0				23.0	3.0				19.0		1.0									23.0	19.0	
Part-Time					1.6				4.9	6.5					1.9					2.7	4.7					3.4			0.0	5.0							8.4	2.8	
<b>FR-Centre for Enhanced Teaching &amp; Learning</b>					<b>4.2</b>	<b>0.0</b>	<b>2.7</b>	<b>0.3</b>	<b>1.7</b>	<b>9.0</b>	<b>4.0</b>				<b>5.0</b>	<b>1.0</b>	<b>9.0</b>	<b>1.0</b>	<b>1.1</b>	<b>21.1</b>	<b>10.5</b>					<b>5.3</b>	<b>0.1</b>	<b>1.8</b>	<b>1.2</b>	<b>1.8</b>	<b>20.6</b>						<b>5.3</b>		
Centre for Enhanced Teaching & Learning									2.7	0.0	2.7	1.0			1.0	1.0				3.0	1.0					1.8	0.2	0.5	3.5										
Full-Time									1.0		1.0	1.0			1.0	1.0				3.0	1.0					1.0			2.0										
Part-Time									1.7		1.7															0.8	0.2	0.5	1.5										
Classroom Technology Services					4.2				0.3	1.6	6.1	2.0			3.0					3.0	7.0					5.3		1.0	1.1	14.4							5.3		
Full-Time					4.0					4.0	2.0				3.0					3.0	7.0					5.0		1.0	13.0								5.0		
Part-Time					0.2				0.3	1.6	2.1									0.9	0.9					0.3		0.0	1.1	1.4							0.3		
Media Production																				1.0																			
Full-Time																				2.0																			
Part-Time																				1.0																			
Media Services																																							
Full-Time																																							
Part-Time																																							
Teaching & Learning Priority									0.0		0.1	0.1									0.0	0.0					0.1										0.1	0.1	
Part-Time									0.0		0.1	0.1									0.0	0.0					0.1										0.1	0.1	
Teaching and Learning Services									0.0		0.0										3.0	0.3	0.0															2.7	
Full-Time																					3.0	0.3	0.0															2.5	
Part-Time																																							
<b>FR-College of Extended Learning</b>	<b>1.8</b>	<b>1.0</b>	<b>35.5</b>			<b>8.4</b>	<b>3.4</b>	<b>1.7</b>	<b>51.7</b>	<b>9.0</b>	<b>1.0</b>	<b>19.7</b>			<b>7.7</b>	<b>28.4</b>	<b>1.2</b>	<b>0.3</b>	<b>67.3</b>	<b>16.4</b>	<b>1.0</b>	<b>23.3</b>					<b>7.4</b>	<b>2.1</b>	<b>2.0</b>	<b>52.3</b>	<b>0.5</b>	<b>1.0</b>	<b>23.5</b>						
Centre for Musical Arts									0.6	0.2	0.7				0.7	1.4				2.1	0.9								0.9	0.2	1.9								
Full-Time															0.7	0.5				1.2	0.5																		
Part-Time									0.6	0.2	0.7				0.9					0.9	0.4								0.9	0.2	1.4								
College of Extended Learning							1.0		0.1	1.1		4.0								11.0	3.0																		
Full-Time							1.0			1.0		4.0								11.0	3.0																		
Part-Time									0.1	0.1										0.0	0.0																		
English Language Program	0.8	1.0					2.0	0.5	0.3	4.4	1																												

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Row Labels	SAL/ RSA	PTSU/RPTS	No Group	Other	2013 Total	2014										2014 Total	APT/ RAP	
						APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other			
<b>Fredericton</b>	<b>181.8</b>	<b>186.5</b>	<b>64.0</b>	<b>113.4</b>	<b>0.8</b>	<b>1,298.1</b>	<b>131.8</b>	<b>383.2</b>	<b>95.9</b>		<b>132.8</b>	<b>42.6</b>	<b>185.4</b>	<b>224.2</b>	<b>66.1</b>	<b>105.2</b>	<b>1,367.3</b>	<b>1.9</b>
<b>FR-Assist. Vice-President Fredericton (Academic)</b>		<b>1.0</b>	<b>0.8</b>	<b>0.2</b>		<b>2.0</b>								<b>1.0</b>		<b>0.2</b>	<b>1.2</b>	
Centre for Property Studies		1.0		0.1		1.1								1.0		0.1	1.1	
Full-Time		1.0				1.0								1.0			1.0	
Part-Time				0.1		0.1										0.1	0.1	
International Relations				0.8	0.1	0.9										0.1	0.1	
Part-Time				0.8	0.1	0.9										0.1	0.1	
<b>FR-Capital Planning &amp; Operations</b>	<b>8.1</b>	<b>9.0</b>	<b>0.8</b>	<b>5.2</b>		<b>126.2</b>	<b>16.2</b>				<b>103.5</b>		<b>7.1</b>	<b>10.0</b>	<b>1.0</b>	<b>5.6</b>	<b>143.4</b>	
FM - CHP						12.7	1.0				13.5						14.5	
Full-Time						10.5	1.0				12.5						13.5	
Part-Time						2.2					1.0						1.0	
FM - Maintenance						3.0					3.0						3.0	
Full-Time						3.0					3.0						3.0	
FM - Salaries	7.1	9.0	0.8	1.6		83.0	11.0				63.9		6.1	10.0	0.2	2.5	93.8	
Full-Time	7.0	9.0				76.3	11.0				59.3		6.0	10.0			86.3	
Part-Time	0.1		0.8	1.6		6.7					4.6		0.1		0.2	2.5	7.5	
FR- Facilities Management						1.0					1.0						1.0	
Full-Time						1.0					1.0						1.0	
Part-Time																		
Security and Traffic	1.0		0.0	3.7		26.5	4.2				22.0		1.0		0.8	3.1	31.1	
Full-Time	1.0					20.0	4.0				20.0		1.0				25.0	
Part-Time			0.0	3.7		6.5	0.2				2.0				0.8	3.1	6.1	
<b>FR-Centre for Enhanced Teaching &amp; Learning</b>	<b>1.0</b>	<b>7.0</b>	<b>0.1</b>	<b>3.9</b>		<b>17.3</b>	<b>3.0</b>				<b>3.0</b>		<b>1.8</b>	<b>9.0</b>	<b>0.0</b>	<b>1.4</b>	<b>18.4</b>	
Centre for Enhanced Teaching & Learning	1.0	1.0	0.0	0.2		2.2	1.0				1.8		2.0		0.4	5.2		
Full-Time	1.0	1.0				2.0	1.0				1.0		2.0			4.0		
Part-Time			0.0	0.2		0.2					0.8				0.4	1.2		
Classroom Technology Services			3.0	0.1	3.4	11.8	2.0				3.0		3.0	0.0	1.0	9.0		
Full-Time			3.0		1.0	9.0	2.0				3.0		3.0			8.0		
Part-Time				0.1	2.4	2.8					0.0			0.0	1.0	1.0		
Media Production																		
Full-Time																		
Part-Time																		
Media Services																		
Full-Time																		
Part-Time																		
Teaching & Learning Priority					0.0	0.0												
Part-Time					0.0	0.0												
Teaching and Learning Services			3.0		0.3	3.3								4.0		0.2	4.2	
Full-Time			3.0			3.0								4.0			4.0	
Part-Time					0.3	0.3										0.2	0.2	
<b>FR-College of Extended Learning</b>	<b>8.8</b>	<b>22.6</b>	<b>1.5</b>	<b>2.5</b>	<b>0.3</b>	<b>60.4</b>	<b>11.5</b>	<b>1.0</b>	<b>24.9</b>				<b>8.0</b>	<b>26.4</b>	<b>5.0</b>	<b>2.0</b>	<b>78.9</b>	
Centre for Musical Arts			0.4	1.1	0.4	1.8	0.5							1.0	0.1	0.3	1.9	
Full-Time			0.7			0.7	0.5										1.2	
Part-Time			0.4	0.4	0.4	1.1								0.4	0.1	0.3	0.7	
College of Extended Learning	1.0	4.0	0.1	3.4		5.5	6.0						1.0	5.0		0.4	12.4	
Full-Time	1.0	4.0				5.0	6.0						1.0	5.0			12.0	
Part-Time					0.5	0.5										0.4	0.4	
English Language Program	2.0	4.6		0.1	0.3	8.5	1.0	1.0					2.0	4.0	0.7		8.7	
Full-Time	2.0	4.6				7.6	1.0	1.0					2.0	4.0			8.0	
Part-Time				0.1	0.3	0.9										0.7	0.7	
Learner Support and Delivery	2.8	1.0	0.0	0.1		25.7	1.0		24.9				2.0	2.0	0.0	0.3	30.2	
Full-Time	2.8	1.0				3.8	1.0						2.0	2.0			5.0	
Part-Time				0.1		21.9			24.9						0.0	0.3	25.2	
Professional Development			5.0	0.0		5.0	2.0						2.0	7.0	1.1		12.1	
Full-Time			5.0			5.0	2.0						2.0	7.0	1.0		12.0	
Part-Time				0.0		0.0										0.1	0.1	
UNB Art Centre	1.0	2.6	0.2	1.4		5.2	1.0						1.0	2.6	2.5	0.9	8.0	
Full-Time	1.0	2.0				3.0	1.0						1.0	2.0	1.0		5.0	
Part-Time		0.6	0.2	1.4		2.2								0.6	1.5	0.9	3.0	
UNB Online	2.0	5.0	0.1	0.0		8.8									5.0	0.6	0.0	5.6



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Row Labels	2018							2018 Total	2019										2019 Total	2021										2021 Total		
	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other				
<b>Fredericton</b>	<b>129.6</b>	<b>40.4</b>	<b>174.5</b>	<b>214.6</b>	<b>63.1</b>	<b>108.7</b>	<b>1,325.3</b>	<b>5.5</b>	<b>457.4</b>	<b>80.3</b>	<b>132.1</b>	<b>44.1</b>	<b>166.9</b>	<b>229.1</b>	<b>83.7</b>	<b>118.0</b>	<b>0.0</b>	<b>1,317.2</b>	<b>99.4</b>	<b>434.5</b>	<b>86.5</b>	<b>105.1</b>	<b>39.8</b>	<b>144.6</b>	<b>248.6</b>	<b>74.0</b>	<b>68.3</b>	<b>0.0</b>	<b>1,300.7</b>			
<b>FR-Assist. Vice-President Fredericton (Academic)</b>																																
Centre for Property Studies																																
Full-Time																																
Part-Time																																
International Relations																																
Part-Time																																
<b>FR-Capital Planning &amp; Operations</b>	<b>97.7</b>		<b>8.0</b>	<b>7.0</b>	<b>1.6</b>	<b>5.9</b>	<b>120.1</b>				<b>99.4</b>		<b>7.0</b>	<b>8.0</b>	<b>0.2</b>	<b>9.2</b>		<b>123.8</b>	<b>16.0</b>			<b>87.8</b>		<b>7.0</b>	<b>9.0</b>	<b>2.3</b>	<b>5.9</b>	<b>128.0</b>				
FM - CHP	11.8						11.8				12.5							12.5	2.0			12.0							14.0			
Full-Time	9.5						9.5				12.0							12.0	2.0			11.0							13.0			
Part-Time	2.3						2.3				0.5							0.5				1.0							1.0			
FM - Maintenance	3.0						3.0				2.0							2.0				2.0							2.0			
Full-Time	3.0						3.0				2.0							2.0				2.0							2.0			
FM - Salaries	64.1		7.0	7.0	1.6	1.5	81.3				65.2		6.0	8.0	0.2	2.6		82.0	10.0			55.3		6.0	9.0		2.1	82.3				
Full-Time	61.5		7.0	7.0			75.5				64.0		6.0	8.0				78.0	10.0			55.0		6.0	9.0			80.0				
Part-Time	2.6				1.6	1.5	5.8				1.2				0.2	2.6		4.0				0.3					2.1	2.3				
FR-Facilities Management																											2.3	3.3	5.6			
Full-Time																																
Part-Time																																
Security and Traffic	18.7		1.0			4.3	24.1				19.8		1.0				4.6	25.3	4.0			18.5		1.0			0.5	24.0				
Full-Time	18.0		1.0				19.0				18.0		1.0				4.6	19.0	4.0			17.0		1.0				22.0				
Part-Time	0.7					4.3	5.1				1.8						0.0	6.3				1.5					0.5	2.0				
<b>FR-Centre for Enhanced Teaching &amp; Learning</b>	<b>5.0</b>		<b>1.0</b>	<b>10.0</b>	<b>0.7</b>	<b>1.9</b>	<b>18.7</b>				<b>5.0</b>		<b>1.0</b>	<b>9.0</b>	<b>1.0</b>	<b>2.1</b>		<b>18.1</b>	<b>4.0</b>			<b>2.8</b>		<b>1.0</b>	<b>9.0</b>	<b>1.2</b>	<b>1.5</b>	<b>19.5</b>				
Centre for Enhanced Teaching & Learning				1.0	1.0		2.0						1.0	1.0				2.0	1.0					1.0	1.0			3.0				
Full-Time				1.0	1.0		2.0						1.0	1.0				2.0	1.0					1.0	1.0			3.0				
Part-Time																																
Classroom Technology Services	3.0			3.0		1.3	7.3				3.0			3.0	1.5		7.5	2.0			1.0				2.0		1.4	6.4				
Full-Time	3.0			3.0			6.0				3.0			3.0			6.0	2.0			1.0				2.0		1.4	5.0				
Part-Time						1.3	1.3								1.5		1.5											1.4				
Media Production	2.0			2.0	0.7	0.2	4.9				2.0			2.0	1.0	0.4	5.5	1.0			1.0				2.0	0.2	4.2					
Full-Time	2.0			2.0			4.0				2.0			2.0			4.0	1.0			1.0				2.0			4.0				
Part-Time					0.7	0.2	0.9								1.0	0.4	1.5									0.2		0.2				
Media Services																						0.8			1.0		0.0	1.9				
Full-Time																									1.0			1.0				
Part-Time																						0.8						0.9				
Teaching & Learning Priority						0.4	0.4								0.1		0.1											0.0	0.0			
Part-Time						0.4	0.4								0.1		0.1											0.0	0.0			
Teaching and Learning Services				4.0		0.1	4.1							3.0	0.1		3.1								3.0	1.0	0.0	4.0				
Full-Time				4.0			4.0							3.0			3.0								3.0	1.0		4.0				
Part-Time						0.1	0.1								0.1		0.1											0.0	0.0			
<b>FR-College of Extended Learning</b>			<b>8.0</b>	<b>27.1</b>	<b>5.0</b>	<b>2.0</b>	<b>64.4</b>						<b>1.0</b>	<b>17.8</b>				<b>8.7</b>	<b>25.2</b>	<b>3.3</b>	<b>1.7</b>		<b>57.7</b>	<b>9.0</b>	<b>1.0</b>	<b>19.8</b>		<b>7.7</b>	<b>30.5</b>	<b>0.2</b>	<b>2.4</b>	<b>70.8</b>
Centre for Musical Arts				2.1	0.0	0.5	2.6						0.7	1.4		0.5	2.6							0.7	1.5		0.2	2.4				
Full-Time				1.2			1.2						0.7	0.5		1.2								0.7	1.5			2.2				
Part-Time				0.9	0.0	0.5	1.4							0.9		0.5	1.5										0.2	0.2				
College of Extended Learning			2.0	6.0	0.6	0.5	9.0						2.0	5.0		0.5	7.5	4.0					2.0	5.5				11.5				
Full-Time			2.0	6.0			8.0						2.0	5.0			7.0	4.0					2.0	5.5				11.5				
Part-Time				0.6	0.5	1.0								0.5		0.5																
English Language Program				4.0	0.3	0.0	5.3					1.0		5.0	0.3	0.1	6.4	1.0	1.0						3.5			5.5				
Full-Time				4.0			5.0					1.0		5.0			6.0	1.0	1.0						3.5			5.5				
Part-Time					0.3	0.0	0.3								0.3	0.1	0.4															
Learner Support and Delivery			3.0	4.0	1.4	0.0	29.7						3.0	5.0	0.5	0.0	26.3					19.8		3.0	4.0	0.0		26.8				
Full-Time			3.0	4.0	1.0		8.0						3.0	5.0			8.0						3.0	4.0				7.0				
Part-Time					0.4	0.0	21.7								0.5	0.0	18.3					19.8				0.0		19.8				
Professional Development				1.0			1.0															2.0		1.0	10.0			13.0				
Full-Time				1.0			1.0															2.0		1.0	10.0			13.0				
Part-Time																																
UNB Art Centre			1.0	2.0	2.7	1.0	6.8						1.0	1.8	2.5	0.6	5.9	1.0					1.0	2.0	0.2	2.4	6.6					
Full-Time			1.0	2.0			3.0						1.0	1.8			2.8	1.0					1.0	2.0			4.0					
Part-Time					2.7	1.0	3.8								2.5	0.6	3.1								0.2	2.4	2.6					
UNB Online			</																													



Row Labels						2014										2014 Total	APT/ RAP
	SAL/ RSA	PTSU/RPTS	No Group	Other	2013 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other		
Full-Time	2.0	5.0			7.0								5.0			5.0	
Part-Time			0.1	0.0	1.8									0.6	0.0	0.6	
<b>FR-Faculty of Arts</b>	<b>19.8</b>	<b>9.3</b>	<b>4.8</b>	<b>7.0</b>	<b>180.4</b>	<b>9.3</b>	<b>84.7</b>	<b>28.2</b>		<b>2.2</b>	<b>9.4</b>	<b>18.3</b>	<b>19.0</b>	<b>5.1</b>	<b>8.0</b>	<b>184.2</b>	<b>0.6</b>
Anthropology	2.0				9.3		6.5	0.3				1.0			0.5	8.5	
Full-Time	2.0				8.5		6.5					1.0				7.5	
Part-Time					0.8			0.3			0.2				0.5	1.0	
Atlantic Canada Studies Centre																	
Part-Time																	
Classics & Ancient History	0.5		0.0		5.7		2.0	1.0				0.5			0.7	4.2	
Full-Time	0.5				4.5		2.0					0.5				2.5	
Part-Time			0.0		1.2			1.0							0.7	1.7	
Culture & Media Studies	1.0		0.4	0.1	15.6	0.5	7.0	5.2		0.0	1.0	0.3			0.2	14.3	
Full-Time	1.0		0.3		9.3	0.5	7.0				1.0	0.3				8.8	
Part-Time			0.1	0.1	6.3			5.2		0.0					0.2	5.4	
Economics	1.2	0.5	0.0		14.9	1.0	7.5	2.2		0.6	1.0			0.6		12.9	
Full-Time	1.0	0.5			12.0	1.0	7.5				1.0					9.5	
Part-Time	0.2		0.0		2.9			2.2		0.6				0.6		3.4	
English	2.8	0.8	0.0	0.6	22.9		12.0	3.2		0.5	2.8	0.8		0.3		19.5	
Full-Time	2.0				16.0		12.0				2.0					14.0	
Part-Time	0.8	0.8	0.0	0.6	6.9			3.2		0.5	0.8	0.8		0.3		5.5	
Faculty of Arts	1.0	6.0	1.6	0.3	20.4	4.0	1.8	9.3		4.5	1.0	8.0		1.4	0.3	30.4	0.6
Full-Time	1.0	6.0	1.0		9.2	4.0	1.8				1.0	8.0		1.0		15.8	
Part-Time			0.6	0.3	11.2			9.3		4.5				0.4	0.3	14.6	0.6
French	1.0		1.3	0.9	11.0		6.0	0.7		0.2	1.0			0.1	0.8	8.8	
Full-Time	1.0				8.0		6.0				1.0					7.0	
Part-Time			1.3	0.9	3.0			0.7		0.2				0.1	0.8	1.8	
History	3.5	0.5			17.7		11.0	1.0		0.8	3.0	0.5			0.4	16.6	
Full-Time	3.0				15.0		11.0				3.0					14.0	
Part-Time	0.5	0.5			2.7			1.0		0.8		0.5			0.4	2.6	
Interdisciplinary Studies					0.6			0.5		0.1					0.2	0.8	
Part-Time					0.6			0.5		0.1					0.2	0.8	
M. McQueen Ferguson Family Centre for Family Violence Research		1.0		0.5	2.0								2.0		0.2	2.2	
Full-Time		1.0			1.5								2.0			2.0	
Part-Time				0.5	0.5										0.2	0.2	
Media Services						1.0				2.2			3.0	0.4	0.8	7.4	
Full-Time						1.0				2.0			3.0		0.8	6.0	
Part-Time										0.2				0.4	0.8	1.4	
Philosophy	0.5		0.0	0.3	6.1		3.0	1.7			0.5				0.3	5.3	
Full-Time	0.5				4.9		3.0				0.5					3.5	
Part-Time			0.0	0.3	1.2			1.7							0.3	2.0	
Political Science	1.0			0.2	9.0		5.8	0.5		0.3	1.0				0.3	8.0	
Full-Time	1.0				7.5		5.8				1.0					6.8	
Part-Time				0.2	1.5			0.5		0.3					0.3	1.1	
Psychological Wellness Centre	0.4				0.5	0.5				0.2	0.6					1.2	
Part-Time	0.4				0.5	0.5				0.2	0.6					1.2	
Psychology	2.0		0.4	3.5	23.4	1.3	12.0	1.3		0.9	2.0	0.6		0.5	2.6	21.1	
Full-Time	2.0				17.0	1.0	12.0				2.0					15.0	
Part-Time			0.4	3.5	6.4	0.3		1.3		0.9		0.6		0.5	2.6	6.1	
Sociology	2.0	0.5	0.6	0.2	18.0		10.0	1.3		1.2	2.0	3.8		1.5	0.2	20.1	
Full-Time	2.0	0.5			13.5		10.0				2.0	3.0		1.0		16.0	
Part-Time			0.6	0.2	4.5			1.3		1.2		0.8		0.5	0.2	4.1	
The Gregg Centre	1.0		0.6	0.4	3.4	1.0					1.0				0.6	2.7	
Full-Time	1.0				2.0	1.0					1.0					2.0	
Part-Time			0.6	0.4	1.4									0.6	0.1	0.7	
The Hellenic Centre																	
Part-Time																	
<b>FR-Faculty of Computer Science</b>	<b>3.0</b>	<b>6.0</b>	<b>1.0</b>	<b>3.1</b>	<b>34.5</b>	<b>6.8</b>	<b>19.5</b>	<b>0.9</b>			<b>2.5</b>	<b>5.0</b>	<b>6.9</b>		<b>4.8</b>	<b>46.4</b>	
Faculty of Computer Science	3.0	6.0	1.0	3.1	34.5	6.8	19.5	0.9			2.5	5.0	6.9		4.8	46.4	
Full-Time	3.0	6.0	1.0		28.5	6.0	19.5				5.0	6.0				36.5	
Part-Time				3.1	6.0	0.8		0.9		2.5	0.9				4.8	9.9	
<b>FR-Faculty of Education</b>	<b>7.0</b>	<b>3.3</b>	<b>3.5</b>	<b>0.8</b>	<b>54.6</b>	<b>6.6</b>	<b>24.2</b>	<b>6.8</b>			<b>2.6</b>	<b>7.0</b>	<b>4.0</b>	<b>4.0</b>	<b>0.1</b>	<b>55.4</b>	<b>0.3</b>
Faculty of Education	7.0	3.3	3.5	0.8	54.6	6.6	24.2	6.8			2.6	7.0	4.0	4.0	0.1	55.4	0.3
Full-Time	7.0	3.0	1.0		40.2	3.0	24.2				7.0	4.0		2.0		40.1	
Part-Time		0.3	2.5	0.8	14.4	3.6		6.8			2.6			2.0	0.1	15.2	0.3
<b>FR-Faculty of Engineering</b>	<b>16.5</b>	<b>32.4</b>	<b>12.4</b>	<b>6.6</b>	<b>154.2</b>	<b>13.5</b>	<b>37.7</b>	<b>7.4</b>			<b>12.2</b>	<b>15.0</b>	<b>35.4</b>	<b>14.8</b>	<b>4.0</b>	<b>139.9</b>	
Chemical Engineering	3.0	7.6	4.8	1.8	32.8	6.5	3.7	0.4			2.0	3.0	9.6	5.1	1.1	31.3	

Row Labels	2015										2016										2017										2017 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ					
	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2015 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2016 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group						Other				
Full-Time							5.0			5.0								4.0			4.0								2.0	5.0			7.0						7.0	
Part-Time							0.1	0.0		0.1																								0.5						0.5
<b>FR-Faculty of Arts</b>	<b>105.1</b>	<b>31.9</b>		<b>3.2</b>	<b>9.1</b>	<b>18.3</b>	<b>17.1</b>	<b>4.4</b>	<b>8.7</b>	<b>198.4</b>	<b>102.4</b>	<b>28.6</b>		<b>3.1</b>	<b>8.0</b>	<b>18.4</b>	<b>20.7</b>	<b>6.4</b>	<b>9.3</b>	<b>0.1</b>	<b>196.9</b>	<b>102.4</b>	<b>27.5</b>		<b>3.0</b>	<b>13.1</b>	<b>20.2</b>	<b>18.9</b>	<b>5.2</b>	<b>9.3</b>	<b>199.6</b>	<b>99.2</b>	<b>43.6</b>							
Anthropology	6.0	0.7			0.2	1.0			0.4	8.2	6.0	1.2			0.0	1.0				0.1	8.3	6.0	0.7					1.0					7.7	6.0	1.7				6.0	
Full-Time	6.0					1.0				7.0	6.0					1.0					7.0	6.0							1.0					7.0	6.0					6.0
Part-Time		0.7			0.2				0.4	1.2		1.2			0.0					0.1	1.3		0.7											0.7						1.7
Atlantic Canada Studies Centre																																								
Part-Time																																								
Classics & Ancient History	4.0	0.7				0.5			0.5	5.7	4.0	1.2				0.5				0.4	6.1	4.0	1.2				0.1	0.5				0.3	6.1	4.0	1.5				4.0	
Full-Time	4.0					0.5				4.5	4.0					0.5					4.5	4.0							0.5				4.5	4.0					4.0	
Part-Time		0.7							0.5	1.2		1.2								0.4	1.6		1.2				0.1				0.3	1.6						1.5		
Culture & Media Studies	8.0	6.9			0.0	1.0	0.3		0.6	16.9	7.0	7.4			0.1	1.0	0.7			0.7	16.8	8.0	7.3				0.1	1.0	0.3		0.5	17.2	7.0	9.5				7.0		
Full-Time	8.0					1.0	0.3			9.3	7.0					1.0	0.7				8.7	8.0						1.0	0.3			9.3	7.0					7.0		
Part-Time		6.9			0.0				0.6	7.6	7.4				0.1					0.7	8.2	7.3									0.5	7.9	9.5					9.5		
Economics	11.5	2.3			0.5	1.0	1.0	0.3		16.6	12.5	1.2			0.5	1.0	3.0	1.3	1.0		20.5	12.0	1.3				0.7	1.0	4.6	0.3	1.2	21.1	10.0	4.0				10.0		
Full-Time	11.5					1.0	1.0			13.5	12.5					1.0	3.0	1.0			17.5	12.0						1.0	4.6			17.6	10.0					10.0		
Part-Time		2.3			0.5			0.3		3.1		1.2			0.5		3.0	1.0	0.3	1.0	3.0		1.3				0.7	1.0		0.3	1.2	3.5	4.0					4.0		
English	15.7	3.5			0.2	2.8	0.8		0.4	23.3	16.0	1.6			0.6	2.8	1.0		0.2	22.2	15.0	2.3				0.9	3.7	1.0		0.7	23.6	14.0	4.7				14.0			
Full-Time	15.7					2.0				17.7	16.0					2.0	1.0				19.0	15.0					2.0	1.0			18.0	14.0					14.0			
Part-Time		3.5			0.2	0.8	0.8		0.4	5.6		1.6			0.6	0.8				0.2	3.2		2.3				0.9	1.7			5.6	4.7					4.7			
Faculty of Arts	0.7	8.1			5.0	1.0	9.0	0.5	1.3	26.1	1.2	8.2			4.5	1.0	11.0	3.2	0.3	29.4	1.2	6.9				6.9	1.0	8.0	1.6	0.2	25.9	1.2	9.6				1.2			
Full-Time	0.7					1.0	9.0		1.0	11.7	1.2					1.0	10.0		1.0	13.2	1.2					1.0	8.0			10.2	1.2					1.2				
Part-Time		8.1			5.0	0.3		0.5	0.3	14.4		8.2			4.5	0.3	1.0	2.2	0.3	16.2		6.9				6.9			1.6	0.2	15.7		9.6				9.6			
French	7.0	0.7			0.2	1.0			0.3	9.1	6.0	0.7			0.2	1.0		0.3	0.4	8.5	6.0	0.8				0.2	2.0			0.3	9.3	5.0	1.5				5.0			
Full-Time	7.0					1.0				8.0	6.0					1.0				7.0	6.0						2.0				8.0	5.0					5.0			
Part-Time		0.7			0.2				0.3	1.1		0.7			0.2				0.3	0.4	1.5		0.8				0.2				0.3	1.3		1.5				1.5		
History	11.0	1.3			0.7	3.0	1.0	0.3	0.9	18.2	11.0	1.2			0.5	3.0	1.0		1.3	18.0	11.0	1.2				1.5	3.0	1.0		0.7	18.3	13.0	2.3				13.0			
Full-Time	11.0					3.0	1.0			15.0	11.0					3.0	1.0			15.0	11.0						3.0	1.0			15.0	13.0					13.0			
Part-Time		1.3			0.7			0.3	0.9	3.2		1.2			0.5				1.3	3.0		1.2				1.5				0.7	3.3	2.3					2.3			
Interdisciplinary Studies	0.3				0.2				0.0	0.5		0.3								0.3	0.3		0.3								0.3	0.3	0.5					0.5		
Part-Time	0.3				0.2				0.0	0.5		0.3								0.3	0.3		0.3								0.3	0.3	0.5					0.5		
McGueen Ferguson Family Centre for Family Violence Research					0.1		2.0	1.0	0.2	3.3					0.2	1.0	0.8	0.2		2.2						0.0	1.0	0.1	0.3	1.5						1.5				
Full-Time						2.0	1.0			3.0						1.0				1.0							1.0				1.0						1.0			
Part-Time					0.1			0.2		0.3		0.2				0.8	0.2			1.2						0.0			0.1	0.3	0.5						0.5			
Media Services				3.2			3.0	0.1	0.3	6.6				3.1		3.0	0.5	0.6			7.1					3.0		2.0	1.3	1.1	7.4						7.4			
Full-Time				3.0			3.0			6.0				2.0				3.0			5.0					2.0		2.0			4.0						4.0			
Part-Time				0.2				0.1	0.3	0.6				1.1				0.5	0.6	2.1					1.0				1.3	1.1	3.4						3.4			
Philosophy	4.4	2.0				0.5			0.2	7.1	4.4	1.5				0.5			0.2	6.6	4.4	0.8				0.5			1.3	1.1	5.9	4.4	1.2				4.4			
Full-Time	4.4					0.5				4.9	4.4					0.5				4.9	4.4					0.5					4.9	4.4					4.4			
Part-Time		2.0						0.2		2.2		1.5							0.2	1.7		0.8							0.2	1.0	4.4	4.4					4.4			
Political Science	8.3	1.0			0.1	1.0			0.3	10.8	7.3	1.0			0.1	1.0				9.5	6.3	1.2				0.2	1.0			8.7	6.3	1.3				6.3				
Full-Time	8.3					1.0				9.3	7.3					1.0				8.3	6.3						1.0			7.3	6.3					6.3				
Part-Time		1.0			0.1				0.3	1.5		1.0			0.1					1.1		1.2					0.2			1.4						1.4				
Psychological Wellness Centre					0.1	0.6			0.0	0.7		0.6			0.4	0.6		0.1		1.0						0.6	0.6		0.1	1.3						1.3				
Part-Time					0.1	0.6			0.0	0.7		0.6			0.4	0.6		0.1		1.0						0.6	0.6		0.1	1.3						1.3				
Psychology	16.0	1.8			0.6	2.0		0.7	2.9	24.0	14.5	1.5			0.1	2.0		0.2	3.0	21.4	15.5	1.7				0.6	2.0	1.0	1.0	3.3	25.0	15.5	3.3				15.5			
Full-Time	16.0					2.0				18.0	14.5					2.0				16.5	15.5						2.0	1.0			18.5	15.5					15.5			
Part-Time		1.8			0.6			0.7	2.9	6.0		1.5			0.1			0.2	3.0	4.9		1.7				0.6			1.0	3.3	6.5	3.3					3.3			
Sociology	11.5	2.6			1.0	2.0		1.0	0.3	18.5	11.5	1.7			0.6	2.0		0.1	0.8	16.8	12.0	1.8				1.2	2.0		0.2	0.3	17.5	11.0	2.5				11.0			
Full-Time	11.5					2.0				13.5	11.5					2.0				13.5	12.0						2.0			14.0	11.0					11.0				
Part-Time		2.6			1.0			1.0	0.3																															

Row Labels	2018							2019							2021							2021 Total								
	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2018 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2019 Total	APT/ RAP	AU/ AUR	CAE		CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	
Full-Time			2.0	8.0			10.0							2.0	7.0			9.0	1.0							4.0			5.0	
Part-Time																														
<b>FR-Faculty of Arts</b>	<b>1.0</b>	<b>8.7</b>	<b>18.2</b>	<b>18.6</b>	<b>8.6</b>	<b>10.5</b>	<b>208.3</b>	<b>97.8</b>	<b>29.4</b>			<b>1.0</b>	<b>8.6</b>	<b>18.0</b>	<b>16.5</b>	<b>5.6</b>	<b>7.4</b>	<b>184.4</b>	<b>5.0</b>	<b>94.7</b>	<b>26.6</b>			<b>7.4</b>	<b>19.1</b>	<b>21.4</b>	<b>5.0</b>	<b>4.9</b>	<b>184.1</b>	
Anthropology		0.2	1.0			0.3	9.1	6.0	1.0				0.1	1.0		0.3	0.0	8.4		6.0	0.7			0.2	1.0			0.3	0.1	8.2
Full-Time			1.0				7.0	6.0					1.0					7.0		6.0					1.0				7.0	
Part-Time		0.2				0.3	2.1		1.0				0.1			0.3	0.0	1.4			0.7			0.2			0.3	0.1	1.2	
Atlantic Canada Studies Centre																								0.1				0.1	0.3	
Part-Time													0.1					0.1						0.0				0.0	0.3	
Classics & Ancient History			0.5			0.2	6.2	4.0	1.2				0.0	0.5			0.4	6.1		3.0	1.2				0.5			0.2	4.9	
Full-Time			0.5				4.5	4.0					0.5					4.5		3.0					0.5				3.5	
Part-Time						0.2	1.7		1.2				0.0				0.4	1.6			1.2							0.2	1.4	
Culture & Media Studies		0.1	1.0	0.8	1.0	1.8	21.3	7.0	7.2					1.3	0.5		0.9	16.9		6.0	5.9		0.1	1.3	0.5		0.3	14.2		
Full-Time			1.0	0.8	1.0		9.8	7.0						1.3	0.5			8.8		6.0				1.3	0.5			7.8		
Part-Time		0.1				1.8	11.4		7.2								0.9	8.1			5.9			0.1				0.3	6.4	
Economics		0.6	1.0	5.0	0.4	0.8	21.8	11.0	1.2				0.7	0.5	4.0	1.2	0.5	19.2		9.0	0.8		0.4	1.0	2.9	0.3	0.5	14.9		
Full-Time			1.0	5.0			16.0	11.0					0.7	0.5	4.0	1.0		16.5		9.0				1.0	2.9			12.9		
Part-Time		0.6			0.4	0.8	5.8		1.2				0.7			0.2	0.5	2.7			0.8			0.4			0.3	0.5	2.0	
English		0.9	3.6	0.8		0.6	24.6	12.7	4.0				0.6	3.2	1.0		0.1	21.5		13.0	3.9		0.7	2.5	1.8			21.8		
Full-Time			2.0				16.0	12.7						2.0	1.0			15.7		13.0				2.5	1.0			16.5		
Part-Time		0.9	1.6	0.8		0.6	8.6		4.0				0.6	1.2			0.1	5.9			3.9		0.7		0.8			5.3		
Faculty of Arts		3.5	1.0	8.0	2.7	0.2	26.1	1.7	7.1				3.0	1.0	8.0	1.1	0.0	21.8	1.0	1.7	6.2		1.4	3.0	8.0	1.7	0.1	23.0		
Full-Time			1.0	8.0	1.0		11.2	1.7					1.0	8.0				10.7	1.0	1.7				3.0	8.0			13.7		
Part-Time		3.5			1.7	0.2	14.9		7.1				3.0			1.1	0.0	11.2			6.2		1.4				1.7	0.1	9.3	
French		0.0	1.0			0.6	8.2	5.0	1.5				0.3	1.0		0.1	0.4	8.3		5.0	1.2			1.0			0.3	7.4		
Full-Time			1.0				6.0	5.0					1.0					6.0		5.0				1.0				6.0		
Part-Time		0.0				0.6	2.2		1.5				0.3			0.1	0.4	2.3			1.2							0.3	1.4	
History		0.7	3.0	1.0	0.0	0.3	20.4	11.5	1.3				0.6	2.4	1.0	0.3	0.3	17.5		9.5	2.2		1.4	2.5	1.0			16.6		
Full-Time			3.0	1.0			17.0	11.5					2.0	1.0				14.5		9.5				2.5	1.0			13.0		
Part-Time		0.7			0.0	0.3	3.4		1.3				0.6	0.4		0.3	0.3	3.0			2.2		1.4					3.6		
Interdisciplinary Studies							0.2	0.7		0.5							0.2	0.7			0.7							0.2	0.8	
Part-Time							0.2	0.7		0.5							0.2	0.7			0.7							0.2	0.8	
McGueen Ferguson Family Centre for Family Violence Research		0.3		1.0	1.1	0.5	2.9						0.2		1.0	0.0	0.3	1.5					0.1		1.8	0.9	0.3	3.0		
Full-Time				1.0			1.0								1.0			1.0								1.8			1.8	
Part-Time		0.3			1.1	0.5	1.9						0.2			0.0	0.3	0.5					0.1				0.9	0.3	1.3	
Media Services		1.0		1.0	1.0	0.8	3.9				1.0			1.0			0.6	2.7												
Full-Time				1.0			1.0											1.0												
Part-Time		1.0				0.8	2.9				1.0						0.6	1.7												
Philosophy			0.5			0.6	6.9	4.4	0.8					0.5		0.6	0.2	6.5		5.4	0.7				0.5			0.4	7.0	
Full-Time			0.5				4.9	4.4						0.5				4.9		5.4					0.5				5.9	
Part-Time					0.6	0.3	2.0		0.8						0.6	0.2		1.6			0.7							0.4	1.1	
Political Science		0.2	1.0			0.6	9.4	6.3	0.8				0.3	1.0		0.2	0.2	8.9	4.0	7.3	0.5		0.0	1.0	4.9		0.3	18.0		
Full-Time			1.0				7.3	6.3					1.0					7.3	4.0	7.3				1.0	4.9			17.2		
Part-Time		0.2				0.6	2.1		0.8				0.3			0.2	0.2	1.5			0.5			0.0			0.3	0.8		
Psychological Wellness Centre		0.5	0.6				1.1						0.2	0.6				0.7						0.1	0.8				0.9	
Part-Time		0.5	0.6				1.1						0.2	0.6				0.7						0.1	0.8				0.9	
Psychology		0.6	2.0	1.0	1.0	2.1	25.5	15.5	1.7				0.7	2.0		1.0	1.9	22.7		16.0	2.0		1.2	2.0	0.4	1.1	1.4	24.1		
Full-Time			2.0	1.0			18.5	15.5					2.0					17.5		16.0				2.0				18.0		
Part-Time		0.6			1.0	2.1	7.0		1.7				0.7			1.0	1.9	5.2			2.0		1.2		0.4	1.1	1.4	6.1		
Sociology		1.1	1.0		0.4	1.0	17.0	11.0	1.2				1.8	2.0		0.5	1.3	17.7		11.0	0.8		1.5	1.0	0.3	0.5	0.3	15.4		
Full-Time			1.0				12.0	11.0					2.0					13.0		11.0				1.0				12.0		
Part-Time		1.1			0.4	1.0	5.0		1.2			1.8				0.5	1.3	4.7			0.8		1.5		0.3	0.5	0.3	3.4		
The Gregg Centre			1.0		0.3	0.1	3.2		1.8				1.0			0.3	0.0	3.1		1.8			0.2	1.0			0.3	0.3	3.5	
Full-Time			1.0				2.0		1.0				1.0					2.0		1.0				1.0				2.0		
Part-Time					0.3	0.1	1.2		0.8							0.3	0.0	1.1		0.8			0.2				0.3	0.3	1.5	
The Hellenic Centre																														
Part-Time																														
<b>FR-Faculty of Computer Science</b>	<b>2.7</b>	<b>4.0</b>	<b>4.8</b>		<b>2.5</b>	<b>37.9</b>		<b>21.5</b>	<b>1.3</b>			<b>3.1</b>	<b>4.0</b>	<b>6.9</b>	<b>3.7</b>	<b>3.7</b>	<b>40.5</b>													





Row Labels						2014											2014 Total	APT/ RAP
	SAL/ RSA	PTSU/RPTS	No Group	Other	2013 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other			
Full-Time	3.0	7.0	4.0	1.0	26.7	6.0	3.7					3.0	9.0	5.0		26.6		
Part-Time		0.6	0.8	0.8	6.2	0.5	0.4			2.0		0.6	0.1	1.1	4.6			
Civil Engineering	2.5	6.8	1.0	1.5	28.3	2.0	2.7	1.0		1.8	3.0	4.4		0.0	15.1			
Full-Time	2.0	6.8	1.0	1.0	24.5	2.0	2.7				3.0	4.0			11.7			
Part-Time	0.5			0.5	3.8			1.0		1.8		0.6		0.0	3.5			
Electrical & Computer Engineering	3.0	7.0	1.5	1.2	31.2		9.8	0.7		3.3	3.0	6.4		0.3	23.5			
Full-Time	3.0	7.0	1.0		26.0		9.8				3.0	6.0			18.8			
Part-Time			0.5	1.2	5.2			0.7		3.3		0.4		0.3	4.7			
Faculty of Engineering	1.0	5.0		0.8	12.2	1.6	3.2	1.2		0.2		5.8	0.2	0.2	12.4			
Full-Time	1.0	5.0			9.7	1.6	3.2					5.8			10.6			
Part-Time				0.8	2.5			1.2		0.2				0.2	1.8			
Geodesy & Geomatics Engineering	3.0	2.0	0.2	0.9	18.1	3.4	8.0	1.8		1.3	3.0	2.0	0.9	0.3	20.8			
Full-Time	3.0	2.0			13.3	3.4	8.0				3.0	2.0			16.4			
Part-Time			0.2	0.9	4.8			1.8		1.3			0.9	0.3	4.4			
Geological Engineering																		
Part-Time																		
J. Herbert Smith Chair ACOA	1.0		0.5		4.0		1.0	1.5		0.2	1.0	2.0	2.6	0.0	8.3			
Full-Time	1.0				2.0		1.0				1.0	2.0			4.0			
Part-Time			0.5		2.0		1.5			0.2			2.6	0.0	4.3			
Mechanical Engineering	3.0	4.0	4.3	0.1	27.3		9.3	0.8		3.4	2.0	5.0	6.0	1.4	27.9			
Full-Time	3.0	4.0	3.0		22.3		9.3				2.0	5.0	6.0	1.0	23.3			
Part-Time			1.3	0.1	4.9			0.8		3.4				0.4	4.6			
WOMEN IN ENGR CHAIR				0.3	0.3									0.7	0.7			
Full-Time																		
Part-Time				0.3	0.3									0.7	0.7			
<b>FR-Faculty of Forestry and Environmental Management</b>	<b>3.0</b>	<b>8.5</b>	<b>6.4</b>	<b>1.5</b>	<b>45.4</b>	<b>4.6</b>	<b>19.5</b>	<b>2.3</b>		<b>1.8</b>	<b>3.0</b>	<b>9.5</b>	<b>6.6</b>	<b>1.7</b>	<b>49.1</b>			
Faculty of Forestry & Environmental Management	2.4	6.5	5.3	1.2	39.4	3.4	18.5	2.3		1.8	2.0	7.5	6.5	1.7	43.8			
Full-Time	2.4	6.0	4.0		32.9	3.4	18.5				2.0	7.0	6.0	1.0	37.9			
Part-Time		0.5	1.3	1.2	6.7			2.3		1.8		0.5	0.5	0.7	5.9			
Wood Science & Technology	0.6	2.0	1.1	0.3	5.8	1.2	1.0				1.0	2.0	0.1		5.3			
Full-Time	0.6	2.0	1.0		4.6	1.0	1.0				1.0	2.0			5.0			
Part-Time			0.1	0.3	1.2	0.2							0.1		0.3			
<b>FR-Faculty of Kinesiology</b>	<b>4.8</b>	<b>10.0</b>	<b>9.5</b>	<b>26.8</b>	<b>75.5</b>	<b>15.0</b>	<b>14.0</b>	<b>2.0</b>		<b>4.0</b>	<b>1.6</b>	<b>7.0</b>	<b>12.0</b>	<b>9.4</b>	<b>25.2</b>			
Atken Centre		1.0	3.1	0.1	7.2	1.0				4.0		1.0	3.7	0.2	9.9			
Full-Time		1.0			4.0	1.0				4.0		1.0			6.0			
Part-Time			3.1	0.1	3.2								3.7	0.2	3.9			
Facilities Operations		1.0	0.6	11.5	14.5	2.0					1.0	2.0	0.7	9.4	15.1			
Full-Time		1.0			2.0	2.0					1.0	2.0			5.0			
Part-Time			0.6	11.5	12.5								0.7	9.4	10.1			
Faculty of Kinesiology	1.8	1.0	2.2	0.3	25.2	2.6	14.0	2.0		1.6	2.0	3.0	1.5	0.5	27.2			
Full-Time	1.0	1.0			19.0	2.6	14.0				2.0	3.0	1.0		22.6			
Part-Time	0.8		2.2	0.3	6.2			2.0		1.6			0.5	0.5	4.6			
Intercollegiate Athletics	2.0	2.0	0.2	4.1	8.4	8.4					2.0	1.0	0.3	3.2	14.9			
Full-Time	2.0	2.0			4.0	8.4					2.0	1.0			11.4			
Part-Time			0.2	4.1	4.4								0.3	3.2	3.5			
Turf (Chapman) Field and Dome				0.9	0.9									0.8	0.8			
Part-Time				0.9	0.9									0.8	0.8			
U Rec	1.0	5.0	3.4	10.0	19.3	1.0					2.0	5.0	3.1	11.1	22.2			
Full-Time	1.0	5.0			6.0	1.0					2.0	5.0			8.0			
Part-Time			3.4	10.0	13.3								3.1	11.1	14.2			
<b>FR-Faculty of Law</b>	<b>7.9</b>		<b>0.4</b>	<b>3.2</b>	<b>34.2</b>	<b>2.0</b>	<b>19.0</b>	<b>5.2</b>			<b>7.9</b>		<b>0.4</b>	<b>4.0</b>	<b>38.4</b>			
Faculty of Law	3.7		0.4	3.2	27.0	2.0	16.0	5.2			3.7		0.4	4.0	31.2			
Full-Time	2.0				17.0	2.0	16.0				2.0				20.0			
Part-Time	1.7		0.4	3.2	10.0			5.2			1.7		0.4	4.0	11.2			
Law Library	4.2				7.2		3.0				4.2				7.2			
Full-Time	3.0				6.0		3.0				3.0				6.0			
Part-Time	1.2				1.2						1.2				1.2			
<b>FR-Faculty of Management</b>	<b>9.0</b>	<b>2.8</b>	<b>1.0</b>	<b>4.6</b>	<b>52.3</b>	<b>5.0</b>	<b>31.6</b>	<b>4.7</b>		<b>0.6</b>	<b>10.0</b>	<b>3.0</b>	<b>0.0</b>	<b>2.4</b>	<b>57.3</b>			
Centre for Financial Studies		1.0		3.0	4.0	1.0						1.0			2.0			
Full-Time		1.0		3.0	4.0	1.0						1.0			2.0			
Part-Time																		
Faculty of Management	6.0	1.0		1.4	43.1	1.0	31.6	4.7		0.5	6.0	1.0	0.0	2.3	47.1			
Full-Time	6.0	1.0		1.0	37.6	1.0	31.6				6.0	1.0		2.0	41.6			
Part-Time				0.4	5.5			4.7		0.5			0.0	0.3	5.5			
International Business & Entrepreneurship Centre		0.8	1.0	0.2	2.2	1.0				0.1		1.0		0.0	2.1			
Full-Time		0.8	1.0		1.8	1.0						1.0			2.0			
Part-Time				0.2	0.4					0.1				0.0	0.1			
International Programs	3.0				3.0	2.0					4.0				6.0			
Full-Time	3.0				3.0	2.0					4.0				6.0			



Row Labels	2018							2019							2021							2021 Total									
	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2018 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2019 Total	APT/ RAP	AU/ AUR	CAE		CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other		
Full-Time				7.0	1.0	1.0	22.2		10.7					3.0	6.0			19.7	1.0	13.2					3.0	6.0	1.0		24.2		
Part-Time		2.0				0.4	3.9			0.8			2.1			0.9	0.3	4.0			0.4			2.7				0.3	3.4		
Civil Engineering		1.8	3.0	4.0	0.0	0.3	24.8		16.0	0.6		2.1	3.0	6.0	0.2	0.5	28.5		15.0	1.4			2.2	3.0	8.0	3.6	1.3	34.4			
Full-Time			3.0	4.0			22.0		16.0				3.0	6.0			25.0		15.0					3.0	8.0	3.0	1.0	30.0			
Part-Time		1.8			0.0	0.3	2.8			0.6		2.1			0.2	0.5	3.5			1.4			2.2				0.6	0.3	4.4		
Electrical & Computer Engineering		1.7	3.0	6.0		1.6	30.1		15.3	1.2		1.8	3.0	5.0		0.4	26.7		12.5	0.9			2.2	4.0	6.0	1.4	1.4	28.5			
Full-Time			3.0	6.0		1.0	26.3		15.3				3.0	5.0			23.3		12.5					4.0	6.0	1.0	1.0	24.5			
Part-Time		1.7				0.6	3.7			1.2		1.8				0.4	3.4			0.9			2.2				0.4	0.4	4.0		
Faculty of Engineering		0.2	1.0	4.0	2.4	2.0	13.8		2.5	1.7		0.1	1.0	5.0	0.3	1.6	12.1	1.0	1.8	0.8			0.2	2.0	4.0	0.7	1.7	12.3			
Full-Time			1.0	4.0	2.0	1.0	10.5		2.5				1.0	5.0			9.5	1.0	1.8					2.0	4.0		0.7	9.6			
Part-Time		0.2			0.4	1.0	3.4			1.7		0.1			0.3	0.6	2.6			0.8			0.2				0.7	1.0	2.7		
Geodesy & Geomatics Engineering		1.3	3.0	4.0	0.2	0.5	18.1		9.0	0.6		1.4	3.0	3.0	3.2	1.0	21.2		8.0				1.6	3.0	4.0	0.0	0.8	17.4			
Full-Time			3.0	4.0			14.0		9.0				3.0	3.0	2.0		17.0		8.0					3.0	4.0			15.0			
Part-Time		1.3			0.2	0.5	4.1			0.6		1.4			1.2	1.0	4.2						1.6			0.0	0.8	2.4			
Geological Engineering																												0.0			
Part-Time																													0.0		
J. Herbert Smith Chair ACOA		0.3	1.0	3.0	1.3	3.1	14.8		4.0	1.5		0.4	1.0	5.0	0.1	1.4	13.5	2.0	3.0	1.2			0.1	1.0	2.0	1.6		10.9			
Full-Time			1.0	3.0	1.0	3.0	11.0		4.0				1.0	5.0		1.0	11.0	2.0	3.0					1.0	2.0	1.0		9.0			
Part-Time		0.3			0.3	0.1	3.8			1.5		0.4			0.1	0.4	2.5			1.2			0.1				0.6	1.9			
Mechanical Engineering		2.7	3.0	5.0	2.0	1.2	31.9		15.0			4.0	3.0	7.0		2.1	31.0	1.0	13.0	0.4			3.2	3.0	6.0	2.1	0.3	29.0			
Full-Time			3.0	5.0	2.0	1.0	26.0		15.0				3.0	7.0		2.0	27.0	1.0	13.0					3.0	6.0	1.0		24.0			
Part-Time		2.7				0.2	5.9					4.0				0.1	4.0			0.4			3.2				1.1	0.3	5.0		
WOMEN IN ENGR CHAIR						1.6	1.6									0.7	1.8	2.5									0.6	1.8	0.0	2.4	
Full-Time																													0.0		
Part-Time						1.6	1.6									0.7	1.8	2.5										0.6	1.8	0.0	2.4
<b>FR-Faculty of Forestry and Environmental Management</b>		<b>1.9</b>	<b>2.0</b>	<b>6.5</b>	<b>2.4</b>	<b>1.5</b>	<b>34.8</b>	<b>1.0</b>	<b>17.0</b>	<b>0.8</b>		<b>1.9</b>	<b>2.0</b>	<b>9.5</b>	<b>11.3</b>	<b>1.6</b>	<b>45.1</b>	<b>3.4</b>	<b>15.3</b>	<b>1.1</b>			<b>2.6</b>	<b>2.0</b>	<b>10.5</b>	<b>15.4</b>	<b>0.7</b>	<b>51.1</b>			
Faculty of Forestry & Environmental Management		1.9	2.0	4.5	2.3	1.4	32.6	1.0	17.0	0.8		1.9	2.0	7.5	11.2	1.5	42.9	2.4	15.3	1.1			2.6	2.0	9.5	14.2	0.7	47.9			
Full-Time			2.0	4.5	1.5		25.5	1.0	17.0				2.0	7.5	10.0		37.5	2.0	15.3					2.0	9.5	9.9		38.8			
Part-Time		1.9			0.8	1.4	7.1			0.8		1.9			1.2	1.5	5.4	0.4		1.1			2.6			4.3	0.7	9.1			
Wood Science & Technology				2.0	0.1	0.1	2.2								2.0	0.1	0.0	2.1	1.0							1.0	1.2	0.0	3.2		
Full-Time				2.0			2.0								2.0		2.0	1.0								1.0	1.0		3.0		
Part-Time					0.1	0.1	0.2								0.1	0.0	0.1										0.2	0.0	0.2		
<b>FR-Faculty of Kinesiology</b>		<b>4.9</b>	<b>2.0</b>	<b>7.0</b>	<b>11.3</b>	<b>20.2</b>	<b>21.5</b>	<b>92.4</b>	<b>20.0</b>	<b>2.1</b>		<b>5.9</b>	<b>2.7</b>	<b>6.0</b>	<b>13.2</b>	<b>28.2</b>	<b>19.7</b>	<b>97.7</b>	<b>15.0</b>	<b>19.0</b>	<b>1.6</b>		<b>7.4</b>	<b>1.8</b>	<b>4.0</b>	<b>15.7</b>	<b>14.8</b>	<b>6.2</b>	<b>85.5</b>		
Aitken Centre		3.9			1.0	3.9	0.5	9.3				3.9			1.0	5.8	2.4	13.1					3.9			1.0	2.4	0.0	7.3		
Full-Time		3.0			1.0		4.0					3.0			1.0		4.0						3.0			1.0		4.0			
Part-Time		0.9			3.9	0.5	5.3					0.9			5.8	2.4	9.1					0.9					2.4	0.0	3.3		
Facilities Operations		1.0	1.0	3.0	4.6	11.5	21.1					2.0	1.0	2.0	5.4	11.6	22.0	1.0				3.0			1.0	2.0	0.2	3.4	10.6		
Full-Time		1.0	1.0	3.0			5.0					2.0	1.0	2.0			5.0	1.0				3.0			1.0	2.0		7.0			
Part-Time					4.6	11.5	16.1								5.4	11.6	17.0										0.2	3.4	3.6		
Faculty of Kinesiology		2.0	2.0	2.5	1.1	0.2	33.6		20.0	2.1		2.7	2.0	2.5	3.1	0.5	32.8	2.0	19.0	1.6			1.8	2.0	3.7	2.0	1.5	33.5			
Full-Time			2.0	2.5	1.0		26.5		20.0			2.0	2.0	2.5	1.0		25.5	2.0	19.0					2.0	3.5			26.5			
Part-Time		2.0			0.1	0.2	7.1			2.1		2.7			2.1	0.5	7.3			1.6			1.8			0.2	2.0	1.5	7.0		
Intercollegiate Athletics			2.0	2.0	1.0	2.6	7.5						2.0	2.0	1.3	0.7	6.0	9.0								4.0	0.8	1.0	14.8		
Full-Time			2.0	2.0			4.0						2.0	2.0			4.0	9.0								4.0			13.0		
Part-Time					1.0	2.6	3.5								1.3	0.7	2.0										0.8	1.0	1.8		
Turf (Chapman) Field and Dome						1.0	1.0										1.0											0.3	0.3		
Part-Time						1.0	1.0										1.0											0.3	0.3		
U Rec			2.0	2.8	9.6	5.7	20.1						1.0	5.7	12.5	3.7	22.9	3.0				0.6		1.0	5.0	9.5	0.0	19.0			
Full-Time			2.0	2.0			4.0						1.0	5.0			6.0	3.0						1.0	5.0			9.0			
Part-Time				0.8	9.6	5.7	16.1							0.7	12.5	3.7	16.9					0.6					9.5	0.0	10.0		
<b>FR-Faculty of Law</b>		<b>0.5</b>	<b>8.9</b>		<b>1.1</b>	<b>2.8</b>	<b>39.4</b>	<b>19.0</b>	<b>5.8</b>		<b>0.4</b>	<b>8.4</b>	<b>2.0</b>	<b>1.2</b>	<b>3.2</b>	<b>40.0</b>	<b>2.0</b>	<b>20.0</b>	<b>5.3</b>						<b>6.9</b>	<b>5.0</b>	<b>1.6</b>	<b>40.8</b>			
Faculty of Law		0.5	4.7		1.1	2.7	32.1	16.0	5.8		0.4	4.0	2.0	1.2	3.2	32.6	2.0	17.0	5.3						3.0	5.0	1.4	33.8			
Full-Time			4.0		1.0		20.0	16.0				4.0	2.0	1.0		23.0	2.0	17.0							3.0	5.0		27.0			
Part-Time		0.5	0.7		0.1	2.7	12.1																								

Row Labels	2011										2020										2012										2013								
	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	No Group	Other	2011 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PISU/RPTS	No Group	Other	2020 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	No Group	Other	2012 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN		
<b>FR-Faculty of Nursing</b>	<b>1.6</b>	<b>67.9</b>	<b>14.4</b>			<b>0.4</b>	<b>9.8</b>	<b>2.6</b>	<b>2.0</b>	<b>98.6</b>	<b>3.0</b>	<b>35.0</b>	<b>7.5</b>			<b>1.2</b>	<b>4.0</b>	<b>4.8</b>	<b>5.1</b>	<b>7.7</b>	<b>68.3</b>	<b>6.9</b>	<b>70.7</b>	<b>14.4</b>				<b>0.5</b>	<b>10.8</b>	<b>2.4</b>	<b>1.8</b>	<b>107.5</b>	<b>1.4</b>	<b>69.7</b>	<b>8.7</b>			<b>0.5</b>	
Faculty of Nursing	1.6	48.6	9.3			0.4	5.8	2.4	1.6	69.6	2.0	26.5	5.9			1.2	1.0	4.8	5.1	7.7	54.2	5.9	52.2	7.9				0.5	5.8	2.2	1.6	76.1	1.4	49.3	4.4			0.5	
Full-Time	1.0	48.6					5.2			54.8	2.0	26.5					1.0	4.0	1.0	5.0	39.5	4.0	52.2						5.2				61.4		49.3				
Part-Time	0.6		9.3			0.4	0.6	2.4	1.6	14.8			5.9			1.2		0.8	4.1	2.7	14.7	1.9		7.9			0.5	0.6	2.2	1.6	14.7	1.4		4.4			0.5		
Faculty of Nursing ( Bathurst)		7.8	2.1				1.0			10.9													7.0	2.1				1.0			10.2		6.8	1.7					
Full-Time		7.8					1.0			8.8													7.0					1.0			8.0		6.8						
Part-Time			2.1						0.0	2.1															2.1					0.1		2.2			1.7				
Faculty of Nursing ( Moncton)		10.5	3.1				2.0		0.3	15.9	1.0	8.0	1.6				2.0				12.6	1.0	10.5	4.3				2.0		0.1	18.0		12.5	2.5					
Full-Time		10.5					2.0			12.5	1.0	8.0					2.0				11.0	1.0	10.5					2.0			13.5		12.5						
Part-Time			3.1					0.3		3.4			1.6								1.6			4.3					0.1		4.5			2.5					
Humber College		1.0					1.0	0.2		2.2		0.5					1.0				1.5		1.0					2.0	0.2		3.2		1.0						
Full-Time		1.0					1.0			2.0		0.5					1.0				1.5		1.0					2.0			3.0		1.0						
Part-Time								0.2		0.2											0.0								0.2		0.2								
<b>FR-Faculty of Science</b>	<b>2.7</b>	<b>91.2</b>	<b>3.1</b>			<b>8.2</b>	<b>11.7</b>	<b>10.4</b>	<b>9.3</b>	<b>136.4</b>	<b>8.0</b>	<b>81.8</b>	<b>4.2</b>			<b>10.3</b>	<b>7.4</b>	<b>31.8</b>	<b>10.2</b>	<b>10.5</b>	<b>164.3</b>	<b>42.6</b>	<b>86.4</b>	<b>3.9</b>			<b>10.6</b>	<b>10.4</b>	<b>12.6</b>	<b>9.4</b>	<b>175.9</b>	<b>85.8</b>	<b>3.8</b>				<b>9.4</b>		
Biology		27.2	1.9			3.6	4.0	6.7	4.3	47.7	0.8	24.7	1.0			3.6	1.8	11.0	6.6	2.8	52.2	10.6	24.2	1.9			3.4	3.0	6.5	6.2	55.8	25.0	1.3				3.3		
Full-Time		27.2				4.0	5.0	5.0		36.2		24.7				1.8	11.0	5.0	1.0	4.5	9.3	24.2						3.0	5.0	4.5		25.0							
Part-Time			1.9			3.6	1.7	1.7	4.3	11.6	0.8		1.0			3.6		1.6	1.8	8.8	1.3		1.9			3.4		1.5	6.2	1.4			1.3			3.3			
Chemistry		15.8				2.2	1.7	2.4	1.3	23.3		16.0	0.5			2.6	0.1	4.8	0.2	1.3	25.5	4.0	15.0			2.3	1.4	4.6	0.1	27.3		14.7	0.1			2.0			
Full-Time		15.8					1.0	1.0		17.8		16.0						4.0			20.0	4.0	15.0				1.0	4.0	24.0		14.7								
Part-Time						2.2	0.7	1.4	1.3	5.5		0.5			2.6	0.1	0.8	0.2	1.3	5.5					2.3	0.4	0.6	0.1	3.3		0.1				2.0				
Earth Sciences	1.0	12.0				0.8	2.0	0.0	0.6	16.4	1.2	10.0	0.2			1.1	1.0	5.0	1.0	0.4	20.0	15.0	12.0				2.0	2.0	0.8	31.7		12.0				1.3			
Full-Time	1.0	12.0					2.0			15.0	1.0	10.0				1.0	5.0	1.0			18.0	15.0	12.0				2.0			29.0		12.0							
Part-Time						0.8		0.0	0.6	1.4	0.2		0.2		1.1					0.4	2.0					2.0			0.8	2.7						1.3			
Faculty of Science		1.7							0.7	2.4	1.0	1.5					1.0	1.0	1.0	1.3	6.8	0.8	1.7					0.6	3.0		1.7								
Full-Time		1.7								1.7	1.0	1.5					1.0	1.0	1.0	1.0	5.5		1.7						1.7		1.7								
Part-Time								0.7		0.7										1.3	1.3	0.8						0.6	1.4										
Geological Engineering						0.0				0.0																													
Part-Time						0.0				0.0																													
Math & Statistics		21.0	1.2			0.5	3.0	1.0	0.8	27.4		18.0	2.3			1.4	2.0		0.2	2.0	26.1		21.0	2.0			1.5	3.0	0.7	0.4	28.6		20.0	1.5			1.3		
Full-Time		21.0					3.0			24.0		18.0					2.0				20.0		21.0					3.0		24.0		20.0							
Part-Time			1.2			0.5		1.0	0.8	3.4			2.3			1.4			0.2	2.0	6.1		2.0			1.5		0.7	0.4	4.6		1.5				1.3			
Microscopy & Microanalysis Facility											1.0							2.0			3.0	2.0							2.0										
Full-Time										1.0								2.0			3.0	2.0							2.0										
Part-Time										1.0								2.0			3.0	2.0							2.0										
Physics	1.7	13.5				1.1	1.0	0.3	1.5	19.1	4.0	11.7	0.2			1.3	1.6	8.0	1.2	2.6	30.6	10.2	12.5				1.5	1.0	0.9	1.4	27.4		12.5	0.9			1.6		
Full-Time	1.0	13.5					1.0		1.0	16.5	4.0	11.7					1.0	8.0	1.0	1.0	26.7	8.6	12.5					1.0	1.0	23.1		11.7							
Part-Time	0.7					1.1		0.3	0.5	2.6			0.2			1.3	0.6			1.6	3.9	1.6				1.5		0.9	0.4	4.3		0.8	0.9				1.6		
<b>FR-Fredericton Campus Provisions &amp; Allocations</b>	<b>1.8</b>									<b>1.8</b>											<b>0.0</b>								<b>0.3</b>	<b>0.3</b>									
Fredericton Campus Provisions & Allocations	1.8									1.8											0.0								0.3	0.3									
Full-Time	1.0									1.0																													
Part-Time	0.8									0.8																				0.3	0.3								
<b>FR-Harriet Irving Library and Branches</b>	<b>1.0</b>	<b>20.4</b>			<b>1.0</b>	<b>37.0</b>	<b>0.5</b>	<b>8.7</b>	<b>68.6</b>	<b>3.8</b>	<b>19.7</b>			<b>1.0</b>	<b>27.7</b>	<b>13.0</b>			<b>3.0</b>	<b>68.3</b>	<b>12.0</b>	<b>17.9</b>			<b>1.0</b>	<b>36.7</b>	<b>0.2</b>	<b>11.7</b>	<b>79.5</b>	<b>18.7</b>	<b>0.2</b>			<b>1.0</b>					
Harriet Irving Library and Branches	1.0	20.4			1.0	37.0	0.5	8.7	68.6	3.8	19.7			1.0	27.7	13.0			3.0	68.3	12.0	17.9			1.0	36.7	0.2	11.7	79.5	18.7	0.2			1.0					
Full-Time	1.0	19.7			1.0	33.0			54.7	3.0	19.7			1.0	25.0	13.0																							

Row Labels						2014										2014 Total	APT/ RAP
	SAL/ RSA	PTSU/RPTS	No Group	Other	2013 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other		
<b>FR-Faculty of Nursing</b>	<b>9.2</b>	<b>7.8</b>	<b>2.8</b>	<b>2.8</b>	<b>102.8</b>	<b>3.7</b>	<b>64.6</b>	<b>7.7</b>			<b>0.6</b>	<b>9.0</b>	<b>4.8</b>	<b>1.1</b>	<b>5.0</b>	<b>96.5</b>	<b>1.0</b>
Faculty of Nursing	5.0	7.8	2.7	2.4	73.6	2.2	47.5	3.7			0.6	5.0	4.8	0.2	4.7	68.8	1.0
Full-Time	5.0	7.0		1.0	62.3	1.0	47.5					5.0	4.0		3.0	60.5	1.0
Part-Time		0.8	2.7	1.4	11.3	1.2		3.7			0.6		0.8	0.2	1.7	8.3	
Faculty of Nursing ( Bathurst)	1.0			0.0	9.6	0.5	4.8	1.7				1.0		0.8	0.0	8.9	
Full-Time	1.0				7.8		4.8					1.0				5.8	
Part-Time				0.0	1.8	0.5		1.7						0.8	0.0	3.1	
Faculty of Nursing ( Moncton)	2.2			0.0	17.6	1.0	11.3	2.2				2.0			0.2	16.7	
Full-Time	2.2				14.7	1.0	11.3					2.0				14.3	
Part-Time				0.0	2.9			2.2							0.2	2.4	
Humber College	1.0				2.0		1.0					1.0				2.0	
Full-Time	1.0				2.0		1.0					1.0				2.0	
Part-Time																	
<b>FR-Faculty of Science</b>	<b>11.0</b>	<b>36.1</b>	<b>12.8</b>	<b>11.0</b>	<b>170.0</b>	<b>6.6</b>	<b>49.9</b>	<b>2.8</b>			<b>10.9</b>	<b>11.6</b>	<b>38.4</b>	<b>12.9</b>	<b>9.5</b>	<b>142.5</b>	
Biology	3.0	12.4	7.0	6.5	58.4		11.7	0.4			3.6	3.0	12.1	6.3	4.1	41.2	
Full-Time	3.0	10.3	5.0	1.0	44.3		11.7					3.0	10.0	4.0	1.0	29.6	
Part-Time		2.1	2.0	5.5	14.1			0.4			3.6		2.1	2.3	3.1	11.5	
Chemistry	1.0	4.0	4.5	1.9	28.2		6.7				2.2	1.6	4.0	5.1	0.6	20.1	
Full-Time	1.0	4.0	4.0	1.0	24.7		6.7					1.0	4.0	4.0		15.7	
Part-Time			0.5	0.9	3.6						2.2	0.6		1.1	0.6	4.5	
Earth Sciences	2.0	8.0		0.8	24.1	3.0	2.0				1.7	2.0	9.0		1.9	19.6	
Full-Time	2.0	8.0			22.0	3.0	2.0					2.0	9.0		1.0	17.0	
Part-Time				0.8	2.1						1.7				0.9	2.6	
Faculty of Science	1.0	1.8		0.9	5.4	1.0	3.0					1.0	2.4	0.3	0.4	8.2	
Full-Time	1.0	1.0			3.7	1.0	3.0					1.0	1.0			6.0	
Part-Time		0.8		0.9	1.7								1.4	0.3	0.4	2.2	
Geological Engineering																	
Part-Time																	
Math & Statistics	3.0		0.8	0.4	27.0		14.0	2.4			1.6	3.0		0.1	1.3	22.4	
Full-Time	3.0				23.0		14.0					3.0				17.0	
Part-Time			0.8	0.4	4.0			2.4			1.6			0.1	1.3	5.4	
Microscopy & Microanalysis Facility		3.0			3.0	1.0							3.0		0.1	4.1	
Full-Time		3.0			3.0	1.0							3.0			4.0	
Part-Time															0.1	0.1	
Physics	1.0	6.9	0.6	0.4	23.9	1.6	12.5				1.8	1.0	7.9	1.0	1.1	27.0	
Full-Time	1.0	6.0			18.7	1.6	11.7					1.0	7.0		1.0	22.3	
Part-Time		0.9	0.6	0.4	5.3		0.8				1.8		0.9	1.0	0.1	4.7	
<b>FR-Fredericton Campus Provisions &amp; Allocations</b>											<b>0.0</b>					<b>0.0</b>	
Fredericton Campus Provisions & Allocations											0.0					0.0	
Full-Time																	
Part-Time											0.0					0.0	
<b>FR-Harriet Irving Library and Branches</b>	<b>35.6</b>	<b>8.8</b>	<b>0.1</b>	<b>13.4</b>	<b>0.5</b>	<b>78.2</b>	<b>5.0</b>	<b>12.7</b>			<b>1.0</b>	<b>36.5</b>	<b>13.8</b>	<b>0.3</b>	<b>11.3</b>	<b>80.6</b>	
Harriet Irving Library and Branches	35.6	8.8	0.1	13.4	0.5	78.2	5.0	12.7			1.0	36.5	13.8	0.3	11.3	80.6	
Full-Time	31.0	8.0			58.7	5.0	12.7			1.0		32.0	13.0			63.7	
Part-Time	4.6	0.8	0.1	13.4	0.5	19.5						4.5	0.8	0.3	11.3	16.9	
<b>FR-Registrar</b>	<b>16.0</b>	<b>4.0</b>	<b>0.5</b>		<b>20.5</b>	<b>1.0</b>						<b>17.0</b>	<b>3.0</b>		<b>0.1</b>	<b>21.1</b>	
Registrar	16.0	4.0		0.5	20.5	1.0						17.0	3.0		0.1	21.1	
Full-Time	16.0	4.0			20.0	1.0						17.0	3.0			21.0	
Part-Time				0.5	0.5										0.1	0.1	
<b>FR-Renaissance College</b>		<b>2.0</b>	<b>1.7</b>	<b>0.1</b>	<b>9.9</b>	<b>1.0</b>	<b>4.0</b>	<b>3.2</b>			<b>0.4</b>		<b>2.0</b>		<b>0.1</b>	<b>10.7</b>	
Renaissance College		2.0	1.7	0.1	9.9	1.0	4.0	3.2			0.4		2.0		0.1	10.7	
Full-Time		2.0	1.0		6.0	1.0	4.0						2.0			7.0	
Part-Time			0.7	0.1	3.9			3.2			0.4				0.1	3.7	



Row Labels	2018							2019							2021															
	GLI/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2018 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLI/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2019 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLI/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2021 Total	
<b>FR-Faculty of Nursing</b>		<b>0.7</b>	<b>6.8</b>	<b>4.8</b>	<b>0.4</b>	<b>7.0</b>	<b>73.6</b>	<b>1.0</b>	<b>41.0</b>	<b>1.2</b>		<b>0.7</b>	<b>5.0</b>	<b>5.8</b>	<b>3.0</b>	<b>8.1</b>	<b>65.9</b>	<b>2.0</b>	<b>24.7</b>	<b>5.0</b>				<b>0.8</b>	<b>2.0</b>	<b>7.8</b>	<b>2.1</b>	<b>9.0</b>	<b>53.4</b>	
Faculty of Nursing		0.7	4.0	4.8	0.4	6.5	55.5	1.0	29.5	1.2		0.7	2.0	5.8	3.0	7.7	50.9	2.0	24.2	5.0				0.8	2.0	7.8	2.1	9.0	52.9	
Full-Time			4.0	4.0		5.0	50.3	1.0	29.5				2.0	5.0	1.0	4.0	42.5	2.0	24.2						2.0	7.0		6.0	41.2	
Part-Time		0.7		0.8	0.4	1.5	5.1			1.2		0.7		0.8	2.1	3.7	8.5			5.0				0.8		0.8	2.1	3.0	11.7	
Faculty of Nursing ( Bathurst)																														
Full-Time																														
Part-Time																														
Faculty of Nursing ( Moncton)			1.8			0.5	16.2							2.0		0.5	13.5													
Full-Time			1.0				11.0							2.0			13.0													
Part-Time			0.8			0.5	5.2									0.5	0.5													
Humber College			1.0				2.0		0.5					1.0			1.5		0.5											0.5
Full-Time			1.0				2.0		0.5					1.0			1.5		0.5											0.5
Part-Time							0.5							1.0			1.5		0.5											0.5
<b>FR-Faculty of Science</b>		<b>9.3</b>	<b>9.4</b>	<b>30.9</b>	<b>8.2</b>	<b>7.7</b>	<b>153.6</b>	<b>0.2</b>	<b>82.7</b>	<b>2.1</b>		<b>10.1</b>	<b>8.8</b>	<b>32.5</b>	<b>16.1</b>	<b>12.3</b>	<b>164.9</b>	<b>8.4</b>	<b>84.8</b>	<b>3.2</b>				<b>9.0</b>	<b>7.0</b>	<b>31.8</b>	<b>10.2</b>	<b>5.2</b>	<b>159.6</b>	
Biology		2.8	3.4	10.0	3.3	1.6	49.2		25.7	0.3		3.6	2.8	10.0	11.4	4.5	58.3	0.4	25.7	0.8				3.4	1.8	11.0	7.1	1.7	51.9	
Full-Time			2.8	10.0	3.0		42.6		25.7				2.8	10.0	8.0		46.4		25.7						1.8	11.0	6.0		44.5	
Part-Time		2.8	0.6		0.3	1.6	6.7			0.3		3.6		0.0	3.4	4.5	11.9	0.4		0.8			3.4				1.1	1.7	7.4	
Chemistry		2.4	1.0	4.0	1.0	0.5	22.5		16.0			1.9	1.0	4.8	1.1	1.9	26.8		16.0				1.9	1.0	4.8	0.5	0.6		24.8	
Full-Time			1.0	4.0	1.0		19.2		16.0			1.9	1.0	4.0	1.0	1.0	23.0		16.0					1.0	4.0				21.0	
Part-Time		2.4				0.5	3.4					1.9		0.8	0.1	0.9	3.8						1.9		0.8	0.5	0.6		3.8	
Earth Sciences		1.2	1.0	5.2	0.8	0.5	20.4	0.2	8.7	0.6		1.6	1.0	5.0	1.0	0.1	18.2	1.0	10.0				1.2	1.2	5.0	1.3	0.2		20.0	
Full-Time			1.0	5.0			17.0		8.7			1.6	1.0	5.0	1.0		15.7	1.0	10.0					1.0	5.0	1.0			18.0	
Part-Time		1.2		0.2	0.8	0.5	3.4	0.2		0.6		1.6				0.1	2.6						1.2	0.2			0.3	0.2	2.0	
Faculty of Science			1.0	1.8	0.4	1.6	5.6		1.8				1.0	1.0		1.9	5.7	1.0	1.5					1.0	1.0		1.1		5.6	
Full-Time			1.0	1.0			2.7		1.8				1.0	1.0			3.8	1.0	1.5					1.0	1.0				4.5	
Part-Time				0.8	0.4	1.6	3.0									1.9	1.9											1.1	1.1	
Geological Engineering													0.0				0.0													
Part-Time													0.0				0.0													
Math & Statistics		1.8	2.0		0.0	2.5	26.7		18.0	1.0		1.6	2.0		0.1	2.5	25.1		19.0	1.7			1.3	1.0			0.2	1.2	24.4	
Full-Time			2.0				21.0		18.0				2.0				20.0		19.0					1.0					20.0	
Part-Time		1.8			0.0	2.5	5.7			1.0		1.6			0.1	2.5	5.1			1.7			1.3				0.2	1.2	4.4	
Microscopy & Microanalysis Facility				2.0			2.0							2.0			2.0	1.0								2.0			3.0	
Full-Time				2.0			2.0							2.0			2.0	1.0								2.0			3.0	
Part-Time																														
Physics		1.1	1.0	7.9	2.5	1.1	27.1		12.5	0.2		1.4	1.0	9.7	2.4	1.5	28.8	5.0	12.7	0.7			1.1	1.0	8.0	1.0	0.4		29.8	
Full-Time			1.0	7.0	2.0		22.7		11.7				1.0	8.8	2.0		23.5	5.0	12.7					1.0	8.0	1.0			27.7	
Part-Time		1.1		0.9	0.5	1.1	4.4		0.8	0.2		1.4		0.9	0.6	1.5	5.3			0.7			1.1				0.4		2.2	
<b>FR-Fredericton Campus Provisions &amp; Allocations</b>																														
Fredericton Campus Provisions & Allocations																														
Full-Time																														
Part-Time																														
<b>FR-Harriet Irving Library and Branches</b>		<b>1.0</b>	<b>31.8</b>	<b>13.0</b>	<b>0.3</b>	<b>9.2</b>	<b>75.0</b>		<b>18.7</b>			<b>1.0</b>	<b>31.5</b>	<b>13.0</b>	<b>0.1</b>	<b>7.5</b>	<b>71.7</b>	<b>3.8</b>	<b>18.7</b>				<b>1.0</b>	<b>24.8</b>	<b>14.0</b>	<b>0.1</b>	<b>4.4</b>	<b>66.8</b>		
Harriet Irving Library and Branches		1.0	31.8	13.0	0.3	9.2	75.0		18.7			1.0	31.5	13.0	0.1	7.5	71.7	3.8	18.7				1.0	24.8	14.0	0.1	4.4	66.8		
Full-Time		1.0	27.9	13.0			61.6		18.7			1.0	27.9	13.0			60.6	3.0	18.7				1.0	23.0	14.0			59.7		
Part-Time			3.9		0.3	9.2	13.4						3.6		0.1	7.5	11.2	0.8						1.8			0.1	4.4	7.1	
<b>FR-Registrar</b>			<b>16.4</b>	<b>3.0</b>	<b>1.1</b>		<b>20.5</b>						<b>17.7</b>	<b>3.0</b>	<b>0.0</b>	<b>0.2</b>	<b>20.9</b>	<b>1.0</b>						<b>14.5</b>	<b>3.0</b>	<b>0.0</b>		<b>18.6</b>		
Registrar			16.4	3.0	1.1		20.5						17.7	3.0	0.0	0.2	20.9	1.0						14.5	3.0	0.0		18.6		
Full-Time			16.0	3.0	1.0		20.0						17.0	3.0			20.0	1.0						14.0	3.0			18.0		
Part-Time			0.4		0.1		0.5						0.7		0.0	0.2	0.9							0.5		0.0		0.6		
<b>FR-Renaissance College</b>				<b>1.0</b>	<b>2.0</b>		<b>12.4</b>		<b>3.0</b>	<b>3.2</b>				<b>2.0</b>	<b>0.7</b>	<b>0.0</b>	<b>8.9</b>	<b>1.0</b>	<b>4.0</b>	<b>3.0</b>					<b>2.0</b>	<b>1.0</b>	<b>0.1</b>	<b>11.1</b>		
Renaissance College				1.0	2.0		12.4		3.0	3.2				2.0	0.7	0.0	8.9	1.0	4.0	3.0					2.0	1.0	0.1	11.1		
Full-Time				1.0	2.0		8.0		3.0					2.0			5.0	1.0	4.0	3.0					2.0	1.0		8.0		
Part-Time							4.4			3.2					0.0	0.0	3.9			3.0							0.1	3.1		



Row Labels	2011										2020										2012										2013							
	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	No Group	Other	2011 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PISU/RPTS	No Group	Other	2020 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	No Group	Other	2012 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	
<b>FR-Student Services</b>	<b>1.0</b>				<b>18.9</b>		<b>21.1</b>	<b>3.6</b>	<b>24.4</b>	<b>69.0</b>							<b>12.4</b>	<b>33.3</b>	<b>1.6</b>	<b>18.0</b>	<b>85.4</b>							<b>18.0</b>		<b>23.7</b>	<b>4.4</b>	<b>20.6</b>	<b>75.9</b>					<b>17.0</b>
Academic Success							1.0	0.3	0.4	1.7								2.0	0.6	0.1	4.7							1.0	0.3	0.4	3.7					0.1		
Full-Time							1.0			1.0								2.0			4.0							1.0								3.0		
Part-Time								0.3	0.4	0.7									0.6	0.1	0.7								0.3	0.4	0.7					0.1		
Bookstore					2.0		9.1			11.1							2.0				2.0				2.0		2.0	9.1								11.1		2.0
Full-Time					2.0		8.0			10.0							2.0				2.0				2.0		2.0	8.0							10.0		2.0	
Part-Time							1.1			1.1																		1.1								1.1		
Career Development and Employment Centre							1.0		4.5	5.5	1.0						1.0	3.0	0.0	8.5	13.4						2.0			1.9	3.9					1.9	3.9	
Full-Time							1.0			1.0	1.0						1.0	3.0			5.0						2.0								2.0		2.0	
Part-Time									4.5	4.5							0.0	0.0	0.0	8.5	8.4										1.9	3.9				1.9	3.9	
Conference Services	0.0								0.6	3.1	3.7	1.0								6.0	1.2						1.0		1.6	2.6					1.6	2.6		
Full-Time										3.7	1.0									6.0							1.0		1.0	1.0					1.0	1.0		
Part-Time								0.6	3.1	3.7											1.2	1.2							1.6	1.6					1.6	1.6		
Counselling Services	0.6						1.0			1.6							1.0	8.0	0.0		9.0	1.0						1.6	0.4	0.1	3.0					3.0		
Full-Time							1.0			1.0							1.0	8.0			9.0	1.0					1.0								1.0	2.0		
Part-Time	0.6									0.6											0.0	0.0						0.6	0.4	0.1	1.0					1.0		
Finance & Operations					2.0		1.0	1.7	4.6	9.3	1.0						1.0	1.0			3.0	2.0			2.0	1.0	1.0	2.0	4.9	11.9						1.0		
Full-Time					2.0		1.0			3.0	1.0						1.0	1.0			3.0	2.0			2.0	1.0	1.0	2.0	4.9	11.9					1.0			
Part-Time								1.7	4.6	6.3																			2.0	4.9	6.9					1.0		
Financial Aid							1.0		0.4	1.4	1.0						1.0				0.1	2.1					1.0		0.3	1.3					0.3			
Full-Time							1.0			1.0	1.0						1.0					2.0					1.0		1.0	1.0					1.0			
Part-Time									0.4	0.4											0.1	0.1								0.3	0.3					0.3		
International Student Advisor							1.0			1.1	1.0							2.0			0.3	3.3	1.0				1.0		0.1	2.1					0.1	2.1		
Full-Time							1.0			1.0	1.0							2.0			0.3	3.3	1.0				1.0		0.1	2.1					0.1	2.1		
Part-Time									0.1	0.1											0.0	0.3	0.3												0.1	0.1		
Residence					1.0		2.0		1.0	4.0	2.0				1.3		2.0	3.0			0.1	8.5	1.0			1.0	2.0	0.1	1.5	5.5					0.1	5.5		
Full-Time					1.0		2.0			3.0	2.0				1.0		2.0	3.0				8.0	1.0			1.0	2.0	0.1	1.5	4.0					0.1	4.0		
Part-Time									1.0	1.0					0.3						0.1	0.5							0.1	1.5	1.5					0.1		
Residence Facilities					13.9				0.7	1.5	16.1	0.8			4.0						0.2	5.0			13.0			1.0	0.5	14.4					1.0	14.4		
Full-Time					13.9					13.9	0.8				4.0						0.2	4.8			13.0			1.0	0.5	13.0					1.0	13.0		
Part-Time									0.7	1.5	2.3									0.0	0.2							1.0	0.5	1.4					1.0	1.4		
Student Accessibility Centre							1.0	0.3	0.9	2.2	1.0						1.0	3.0	0.5		5.5					1.0	0.4	0.4	1.8					0.4	1.8			
Full-Time							1.0			1.0	1.0						1.0	3.0			5.0					1.0			1.0						1.0	1.0		
Part-Time								0.3	0.9	1.2											0.5	0.5							0.4	0.4	0.8					0.4	0.8	
Student Health Centre	0.4						2.0	0.0	3.5	6.0	1.0						2.4	0.6	0.0	5.9	10.0	1.2				2.0	0.2	4.5	7.9					0.2	7.9			
Full-Time							2.0			4.0	1.0						1.0				2.8	4.8				2.0		3.0	5.0					3.0	5.0			
Part-Time	0.4							0.0	1.5	2.0							1.4	0.6	0.0	3.1	5.2	1.2					0.2	1.5	2.9					0.2	2.9			
Student Life																					0.7															0.7		
Full-Time																					0.7															0.7		
Part-Time																																						
Student Services - Fredericton																					2.0	1.0														4.1		
Full-Time																					1.0	1.0													4.0			
Part-Time																																				0.1		
Student Union Building								3.9	3.9												1.0	1.3	3.5												4.2	4.2		
Full-Time																					1.0	1.0	2.0												2.0			
Part-Time								3.9	3.9												0.2	1.3	1.5												4.2	4.2		
Wu Center							1.0		0.5	1.5											2.0	0.2	0.1	2.3	1.0			1.0		0.4	2.4					0.4		
Full-Time							1.0			1.0											2.0	0.2	0.1	2.0	1.0			1.0		0.4	2.4				1.0			
Part-Time									0.5	0.5																										0.4		
<b>FR-Vice-President Academic</b>	<b>0.4</b>								<b>1.1</b>	<b>1.5</b>	<b>6.0</b>	<b>2.7</b>					<b>3.0</b>	<b>0.9</b>	<b>1.0</b>	<b>13.5</b>	<b>1.0</b>	<b>1.0</b>																

Row Labels					2014										2014 Total	APT/ RAP				
	SAL/ RSA	PTSU/RPTS	No Group	Other	2013 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group			Other			
<b>FR-Student Services</b>	<b>21.0</b>	<b>14.0</b>	<b>4.2</b>	<b>19.2</b>	<b>77.4</b>	<b>16.0</b>							<b>19.0</b>		<b>21.2</b>	<b>23.8</b>	<b>5.1</b>	<b>18.5</b>	<b>103.7</b>	
Academic Success	1.0	1.0	0.3	0.7	3.1	3.0									1.0	1.8	0.7	0.3	6.8	
Full-Time	1.0	1.0			2.0	3.0									1.0	1.8			5.8	
Part-Time			0.3	0.7	1.1												0.7	0.3	1.0	
Bookstore	8.1				10.1					2.0					7.7				9.7	
Full-Time	7.0				9.0					2.0					6.0				8.0	
Part-Time	1.1				1.1										1.7				1.7	
Career Development and Employment Centre	1.3	1.0		2.0	4.3	1.0									2.0	4.0		1.8	8.8	
Full-Time	1.0	1.0			2.0	1.0									2.0	4.0			7.0	
Part-Time	0.3			2.0	2.3													1.8	1.8	
Conference Services	1.0	1.5		1.4	3.9	1.6									1.0	3.5	1.0	1.7	8.8	
Full-Time	1.0	1.5			2.5	1.6									1.0	3.5	1.0		7.1	
Part-Time				1.4	1.4													1.7	1.7	
Counselling Services	1.6	5.0		0.0	6.6	1.8									1.6	5.0	1.6		9.9	
Full-Time	1.0	5.0			6.0	1.0									1.0	5.0	1.0		8.0	
Part-Time	0.6			0.0	0.6	0.8									0.6		0.6		1.9	
Finance & Operations	1.0	1.0	2.2	4.6	9.8	1.0				5.0					1.0	1.0	0.3	4.9	13.2	
Full-Time	1.0	1.0			3.0	1.0				5.0					1.0	1.0			8.0	
Part-Time			2.2	4.6	6.8												0.3	4.9	5.2	
Financial Aid	1.0			0.4	1.4	1.0									1.0		0.0	0.3	2.3	
Full-Time	1.0				1.0	1.0									1.0				2.0	
Part-Time				0.4	0.4												0.0	0.3	0.3	
International Student Advisor		1.0	0.0	0.4	1.4	1.0										2.0		0.1	3.1	
Full-Time		1.0			1.0	1.0										2.0			3.0	
Part-Time			0.0	0.4	0.4													0.1	0.1	
Residence	2.0	2.0	0.0	0.6	4.6	1.0				1.0					2.0	3.0	0.2	0.5	7.7	
Full-Time	2.0	2.0			4.0	1.0				1.0					2.0	3.0			7.0	
Part-Time			0.0	0.6	0.6												0.2	0.5	0.7	
Residence Facilities					14.0					11.0									11.0	
Full-Time					14.0					11.0									11.0	
Part-Time																				
Student Accessibility Centre	1.0	1.0	0.2	0.4	2.7	1.0									1.0	1.0	0.1	0.6	3.7	
Full-Time	1.0	1.0			2.0	1.0									1.0	1.0			3.0	
Part-Time			0.2	0.4	0.7												0.1	0.6	0.7	
Student Health Centre	2.0		1.3	4.5	7.8	3.6									2.0		1.1	4.5	11.2	
Full-Time	2.0			3.0	5.0	1.0									2.0			3.0	6.0	
Part-Time			1.3	1.5	2.8	2.6											1.1	1.5	5.2	
Student Life																				
Full-Time																				
Part-Time																				
Student Services - Fredericton																				
Full-Time																				
Part-Time																				
Student Union Building		1.0	0.1	3.9	5.0											1.0	0.1	3.5	4.6	
Full-Time		1.0			1.0											1.0			1.0	
Part-Time			0.1	3.9	4.0												0.1	3.5	3.6	
Wu Center	1.0	1.5		0.3	2.8										1.0	1.5		0.4	2.9	
Full-Time	1.0	1.5			2.5										1.0	1.5			2.5	
Part-Time				0.3	0.3													0.4	0.4	
<b>FR-Vice-President Academic</b>			<b>0.2</b>	<b>1.1</b>	<b>2.2</b>	<b>5.0</b>	<b>1.0</b>									<b>2.0</b>	<b>0.5</b>	<b>1.1</b>	<b>9.5</b>	
Assistant Vice-President Academic (Partnership)					1.0	1.0													1.0	
Full-Time					1.0	1.0													1.0	
Part-Time																				
Assoc Vice President Academic (Learning Environment)				0.1	0.1		1.0									1.0	0.1	0.1	2.2	
Full-Time							1.0									1.0			2.0	
Part-Time				0.1	0.1												0.1	0.1	0.2	
Global Learning & Engagement																1.0	0.1		1.1	
Full-Time																1.0			1.0	
Part-Time																	0.1		0.1	
Vice-President Academic			0.2	1.0	1.2	4.0											0.2	1.0	5.2	
Full-Time				1.0	1.0	4.0												1.0	5.0	
Part-Time			0.2		0.2												0.2		0.2	

Row Labels	2015										2015 Total	2016										2016 Total	2017										2017 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ		
	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other								
<b>FR-Student Services</b>				<b>20.6</b>		<b>21.2</b>	<b>19.8</b>	<b>2.9</b>	<b>19.8</b>		<b>84.3</b>					<b>21.4</b>	<b>19.8</b>	<b>22.5</b>	<b>5.4</b>	<b>19.1</b>		<b>88.1</b>					<b>20.6</b>	<b>19.5</b>	<b>25.2</b>	<b>4.4</b>	<b>18.1</b>	<b>0.1</b>	<b>87.8</b>				<b>0.8</b>		
Academic Success							1.0	0.5	0.3		1.7								0.5	0.1		0.7									0.6	0.1	0.0	0.7					
Full-Time							1.0				1.0											0.7												0.7					
Part-Time								0.5	0.3		0.7								0.5	0.1		0.7									0.6	0.1	0.0	0.7					
Bookstore				2.0		7.7			0.1		9.8				2.0		7.7					0.1	9.8			2.0		7.7							9.7				
Full-Time				2.0		6.0					8.0				2.0		6.0						8.0			2.0		6.0							8.0				
Part-Time						1.7			0.1		1.8						1.7					0.1	1.8					1.7							1.7				
Career Development and Employment Centre						1.0	3.0		1.8		5.8						1.0	4.0		2.6			7.4					1.0	3.0			2.1			6.1				
Full-Time						1.0	3.0				4.0						1.0	4.0					5.0					1.0	3.0						4.0				
Part-Time									1.8		1.8									2.6			2.6									2.1			2.1				
Conference Services						0.4	3.8	1.1	7.1		12.3								5.0	1.0	6.1		12.1							4.0	0.0	6.4			10.5				
Full-Time						0.4	3.8		1.0		5.2								5.0	1.0			6.0							4.0					4.0				
Part-Time								0.1	7.1		7.1										6.1		6.1								0.0	6.4			6.4				
Counselling Services						1.6	2.8				4.4					1.5	4.6	2.0					8.1				1.6	4.4	2.0	0.0	0.1			8.2					
Full-Time						1.0	2.0				3.0					1.5	3.0	2.0					6.5				1.0	3.0	2.0					6.0					
Part-Time						0.6	0.8				1.4						1.6						1.6				0.6	1.6	0.0	0.0	0.1			2.2					
Finance & Operations				4.2		1.0	1.0		0.8		7.0			5.6		1.0	2.0	0.1	1.5				10.2			5.8		1.0	2.0					9.7					
Full-Time				3.0		1.0	1.0				5.0			5.0		1.0	2.0						8.0			5.8		1.0	2.0					8.8					
Part-Time				1.2				0.0	0.8		2.0			0.6				0.1	1.5				2.2									0.9		0.9					
Financial Aid						1.0			0.1	0.2	1.3					1.0						0.2	1.2				1.0				0.2			1.2					
Full-Time						1.0					1.0					1.0							1.0				1.0							1.0					
Part-Time									0.1	0.2	0.3											0.2	0.2									0.2		0.2					
International Student Advisor								2.0	0.1	0.1	2.3							2.0	0.4	0.1			2.5					2.0	0.5	0.2			2.7						
Full-Time								2.0			2.0							2.0					2.0					2.0					2.0						
Part-Time									0.2	0.1	0.3							0.4	0.1				0.5								0.5	0.2		0.7					
Residence						3.0	2.0		1.0		6.0					2.6	1.0						4.4				2.4	3.0			0.7			6.1					
Full-Time						3.0	2.0				5.0					2.5	1.0						3.5				2.0	3.0						5.0					
Part-Time									1.0		1.0					0.1						0.9	0.9				0.4					0.7		1.1					
Residence Facilities				14.4							14.4			12.8									12.8			11.8					0.9			12.7					
Full-Time				14.4							14.4			12.8									12.8			11.8								11.8					
Part-Time																															0.9			0.9					
Student Accessibility Centre						1.0	2.0	0.2	0.5		3.7					1.0	1.0	0.3	0.6				2.8				1.0	1.0	0.5	0.4			2.9						
Full-Time						1.0	2.0				3.0					1.0	1.0						2.0				1.0	1.0					2.0						
Part-Time								0.2	0.5		0.7							0.3	0.6				0.8							0.5	0.4			0.9					
Student Health Centre						2.0			0.4	4.5	6.9				2.0	0.1	0.6	4.5					7.2				1.8	0.6	0.3	3.5			6.2	0.8					
Full-Time						2.0				3.0	5.0				2.0			3.0					5.0				1.0			3.0			4.0						
Part-Time								0.4	1.5		1.9						0.1	0.6	1.5				2.2				0.8	0.6	0.3	0.5			2.2	0.8					
Student Life																							0.8									1.0		1.0					
Full-Time																							0.8									1.0		1.0					
Part-Time																							0.8									1.0		1.0					
Student Services - Fredericton						1.0			0.0		1.0					1.0							1.0				1.0	1.0		0.0			2.0						
Full-Time						1.0					1.0					1.0							1.0				1.0	1.0					2.0						
Part-Time									0.0		0.0												0.0									0.0		0.0					
Student Union Building							1.0	0.4	3.2		4.6			1.0			1.0	0.4	2.3				4.7			1.0		1.0	0.3	2.3			4.6						
Full-Time							1.0				1.0			1.0			1.0						2.0			1.0		1.0					2.0						
Part-Time								0.4	3.2		3.6							0.4	2.3				2.7							0.3	2.3			2.6					
Wu Center						1.7	1.2		0.3		3.2					1.0	1.0						2.2				1.0	2.0	0.2	0.3			3.5						
Full-Time						1.7	1.2				2.9					1.0	1.0						2.0				1.0	2.0					3.0						
Part-Time									0.3		0.3												0.2							0.2	0.3			0.5					
<b>FR-Vice-President Academic</b>	<b>2.0</b>						<b>3.0</b>	<b>0.5</b>	<b>2.5</b>		<b>8.0</b>	<b>2.0</b>			<b>0.1</b>		<b>3.0</b>	<b>2.5</b>	<b>7.6</b>		<b>2.0</b>	<b>0.3</b>	<b>2.0</b>	<b>0.3</b>		<b>0.1</b>		<b>4.0</b>	<b>0.1</b>	<b>1.7</b>	<b>8.2</b>		<b>1.0</b>						
Assistant Vice-President Academic (Partnership)	1.0								0.0		1.0					1.0							1.0										1.0				1.0		
Full-Time	1.0										1.0					1.0							1.0										1.0				1.0		
Part-Time									0.0		0.0												0.0										0.0						
Assoc Vice President Academic (Learning Environment)	1.0					1.0	0.1	0.1			2.2					1.0		2.0		0.2			3.2					1.0			0.1		2.1						
Full-Time	1.0					1.0					2.0					1.0		2.0					3.0					1.0					2.0						
Part-Time							0.1	0.1			0.2									0.2			0.2																

Row Labels	2018						2018 Total	2019						2019 Total	2021						2021 Total							
	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other		APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN		SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP	AU/ AUR		CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group
<b>FR-Student Services</b>	<b>20.0</b>		<b>18.5</b>	<b>31.6</b>	<b>2.7</b>	<b>22.2</b>	<b>95.9</b>					<b>19.7</b>	<b>18.3</b>	<b>29.6</b>	<b>3.3</b>	<b>31.0</b>	<b>102.0</b>	<b>14.8</b>					<b>6.0</b>	<b>10.0</b>	<b>30.7</b>	<b>8.3</b>	<b>13.3</b>	<b>83.1</b>
Academic Success				2.0	0.7	0.1	2.7							2.0	0.5	0.1	2.6	1.0						2.0	0.6	0.1	2.7	
Full-Time				2.0			2.0							2.0			2.0	1.0						2.0			3.0	
Part-Time					0.7	0.1	0.7							0.5	0.1	0.6									0.6	0.1	0.7	
Bookstore	2.0		7.7				9.7				1.0		6.7				7.7							1.0			1.0	
Full-Time	2.0		6.0				8.0				1.0		5.0				6.0							1.0			1.0	
Part-Time			1.7				1.7						1.7				1.7											
Career Development and Employment Centre			1.0	3.0		4.6	8.6						1.0	2.0	0.0	9.1	12.1	1.0					1.0	2.0	0.0	5.1	9.1	
Full-Time			1.0	3.0		4.6	4.6						1.0	2.0		1.0	4.0	1.0					1.0	2.0		0.5	4.5	
Part-Time						4.6	4.6								0.0	8.1	8.1									0.0	4.6	
Conference Services				4.0	0.0	6.0	10.0							5.0	1.0	7.5	13.5	2.0						3.0	1.0	6.0	6.0	
Full-Time				4.0			4.0							5.0	1.0	7.5	6.0	2.0						3.0	1.0	6.0	6.0	
Part-Time					0.0	6.0	6.0							0.0	7.5	7.5											1.0	
Counselling Services			1.6	6.0	0.4	0.1	8.1						1.6	7.0	0.0	0.0	8.6	1.0					1.0	7.0		0.0	9.0	
Full-Time			1.0	6.0			7.0						1.0	7.0			8.0	1.0					1.0	7.0			9.0	
Part-Time			0.6		0.4	0.1	1.1						0.6		0.0	0.0	0.6									0.0	0.0	
Finance & Operations			1.0	1.0			2.2						1.0				1.0	1.8					1.0	1.0			3.8	
Full-Time			1.0	1.0			2.0						1.0				1.0	1.8					1.0	1.0			3.8	
Part-Time							0.2																				0.0	
Financial Aid			1.0			0.3	1.3						1.0			0.3	1.3	1.0					1.0			0.0	2.0	
Full-Time			1.0				1.0						1.0				1.0	1.0					1.0				2.0	
Part-Time						0.3	0.3								0.3	0.3										0.0	0.0	
International Student Advisor				3.0	0.4	0.2	3.6							2.0	0.5	2.5	1.0							2.0	0.0	3.0	3.0	
Full-Time				3.0			3.0							2.0		2.0	1.0							2.0			3.0	
Part-Time					0.4	0.2	0.6								0.5	0.5										0.0	0.0	
Residence	3.0		2.0	4.0		0.8	9.8			2.7		2.0	4.0		1.4	10.1	2.0				1.0		2.0	5.0			10.0	
Full-Time	3.0		2.0	4.0			9.0			2.0		2.0	4.0			8.0	2.0				1.0		2.0	5.0			10.0	
Part-Time						0.8	0.8			0.7				1.4	2.1													
Residence Facilities	14.0					2.4	16.4			15.0				1.9	16.9						4.0					7.0	11.0	
Full-Time	14.0						14.0			15.0				1.9	15.0						4.0					7.0	11.0	
Part-Time						2.4	2.4								1.9	1.9					0.0					0.0	0.0	
Student Accessibility Centre			1.0	4.0	0.5	0.2	5.7						1.0	4.0	0.6	0.1	5.7	1.0					1.0	3.0	0.0	0.0	5.1	
Full-Time			1.0	4.0			5.0						1.0	4.0			5.0	1.0					1.0	3.0			5.0	
Part-Time					0.5	0.2	0.7							0.6	0.1	0.7										0.0	0.0	
Student Health Centre			1.3	0.6	0.2	4.3	7.2						2.1	0.6	0.3	6.6	9.6	1.0					1.0	0.7	0.2	6.4	9.4	
Full-Time						3.0	3.0						1.0			3.0	4.0	1.0					1.0			2.8	4.8	
Part-Time			1.3	0.6	0.2	1.3	4.2					1.1	0.6	0.3	3.6	5.6								0.7	0.2	3.6	4.6	
Student Life				1.0			1.0							1.0		1.0								1.0			1.0	
Full-Time				1.0			1.0							1.0		1.0								1.0			1.0	
Part-Time																												
Student Services - Fredericton			1.0		0.0	0.2	1.3						1.0			0.2	1.2	2.0					1.0			0.1	3.1	
Full-Time			1.0				1.0						1.0			1.0	2.0					1.0					3.0	
Part-Time					0.0	0.2	0.3									0.2	0.2									0.1	0.1	
Student Union Building	1.0			1.0	0.4	2.5	4.9			1.0			1.0	0.4	3.0	5.4					1.0			1.0	0.4	0.4	2.8	
Full-Time	1.0			1.0			2.0			1.0			1.0			2.0					1.0			1.0			2.0	
Part-Time					0.4	2.5	2.9							0.4	3.0	3.4									0.4	0.4	0.8	
Wu Center			1.0	2.0	0.1	0.3	3.4						1.0	1.0	0.5	0.5	2.9							3.0		0.0	3.0	
Full-Time			1.0	2.0			3.0						1.0	1.0		2.0								3.0			3.0	
Part-Time					0.1	0.3	0.4								0.5	0.5	0.9									0.0	0.0	
<b>FR-Vice-President Academic</b>				<b>4.0</b>	<b>0.3</b>	<b>1.6</b>	<b>7.0</b>		<b>2.7</b>					<b>4.0</b>	<b>0.8</b>	<b>1.1</b>	<b>8.6</b>	<b>3.0</b>	<b>0.7</b>					<b>3.0</b>	<b>0.4</b>		<b>7.0</b>	
Assistant Vice-President Academic (Partnership)							1.0									1.7	2.0	0.7									2.7	
Full-Time							1.0									1.7	2.0	0.7									2.7	
Part-Time																												
Assoc Vice President Academic (Learning Environment)				2.0		0.4	2.4		1.0					2.0		0.0	3.0							1.0			1.0	
Full-Time				2.0			2.0		1.0					2.0			3.0							1.0			1.0	
Part-Time						0.4	0.4								0.0	0.0												
Global Learning & Engagement				2.0		0.2	2.2							2.0	0.2	0.1	2.2	1.0						2.0	0.4		3.4	
Full-Time				2.0			2.0							2.0			2.0	1.0						2.0			3.0	
Part-Time						0.2	0.2								0.2	0.1	0.2								0.4		0.4	
Vice-President Academic					0.3	1.0	1.3								0.7	1.0	1.7											
Full-Time						1.0	1.0								0.7	1.0	1.7											
Part-Time					0.3		0.3								0.7	0.7	0.7											

Row Labels	2011										2020										2012										2013								
	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	No Group	Other	2011 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PISU/RPTS	No Group	Other	2020 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	No Group	Other	2012 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN		
<b>Saint John</b>	<b>20.2</b>	<b>136.1</b>	<b>32.0</b>	<b>68.5</b>		<b>5.0</b>		<b>1.8</b>	<b>22.6</b>	<b>286.3</b>	<b>49.0</b>	<b>133.1</b>	<b>26.5</b>	<b>64.8</b>		<b>6.4</b>		<b>31.2</b>	<b>3.2</b>	<b>12.7</b>	<b>326.9</b>	<b>49.1</b>	<b>134.7</b>	<b>34.2</b>	<b>69.3</b>		<b>5.0</b>		<b>3.8</b>	<b>19.7</b>	<b>315.8</b>	<b>8.5</b>	<b>138.9</b>	<b>32.5</b>	<b>69.8</b>		<b>4.9</b>		
<b>SJ-Assoc VP Saint John</b>	<b>0.0</b>			<b>7.2</b>				<b>0.1</b>	<b>6.7</b>	<b>14.1</b>	<b>10.0</b>			<b>9.0</b>				<b>13.0</b>	<b>1.7</b>	<b>3.9</b>	<b>37.5</b>	<b>11.6</b>			<b>7.5</b>			<b>2.4</b>	<b>6.3</b>	<b>27.7</b>				<b>7.7</b>					
Assoc VP Saint John											2.0										2.0									0.0	0.0								
Full-Time											2.0										2.0																		
Part-Time																														0.0	0.0								
Athletics Recreation and Wellness				2.7				0.0	1.7	4.4	1.0			3.0						1.0	0.8	5.8	1.6			3.0			2.4	2.2	9.1					3.7			
Full-Time				2.0						2.0	1.0			3.0							4.0	1.0				3.0											3.0		
Part-Time				0.7				0.0	1.7	2.4									1.0	0.8	1.8	0.6						2.4	2.2	5.1						0.7			
Audio Visual				1.0						1.0																1.0												1.0	
Full-Time				1.0						1.0															1.0													1.0	
Computing Services (Saint John)				0.5						2.7	3.0			3.0						4.0	0.2	10.2	5.0			0.5				1.7	7.1						1.7		
Full-Time				0.5						2.7	3.0			3.0					4.0	0.2	10.0	5.0			0.5				1.7	5.5						1.7			
Part-Time																					0.2	0.2																	
Instructional Technology																																							
Full-Time																																							
International Liaison Office				1.0						0.4	1.4																			0.3	0.3								
Full-Time				1.0						0.4	1.0																												
Part-Time											0.4																												
Residence and Conference Services								0.1	1.8	1.9	1.0			1.0					2.0		0.1	4.1			1.0					0.3	0.3							0.3	
Full-Time											1.0			1.0					2.0			4.1			1.0				2.1	3.1							1.0		
Part-Time								0.1	1.8	1.9											0.1	0.1							2.1	2.1							1.0		
SJ-Bookstore																																							
Full-Time																																							
Part-Time																																							
Student Services (Saint John)	0.0			2.0				0.0	0.1	2.2	3.0			2.0					7.0	0.7	2.7	15.4	5.0			2.0			0.0	7.0							2.0		
Full-Time				2.0						2.0	3.0			2.0					6.0		1.0	12.0	5.0			2.0				7.0							2.0		
Part-Time	0.0							0.0	0.1	0.2									1.0	0.7	1.7	3.4							0.0	0.0									
<b>SJ-Director Environmental Health, Safety &amp; Security</b>								<b>1.9</b>	<b>1.9</b>	<b>1.0</b>											<b>1.0</b>	<b>2.0</b>						<b>1.6</b>	<b>3.6</b>										
Environmental Health, Safety & Security								1.9	1.9	1.0											1.0	2.0						1.6	3.6										
Full-Time										1.0											1.0	2.0						2.0											
Part-Time								1.9	1.9																			1.6	1.6										
<b>SJ-Director Financial &amp; Administration</b>	<b>1.0</b>		<b>2.0</b>					<b>0.7</b>	<b>3.7</b>	<b>5.0</b>			<b>0.6</b>								<b>5.6</b>	<b>2.0</b>	<b>1.0</b>		<b>2.0</b>			<b>0.9</b>	<b>5.9</b>			<b>1.0</b>	<b>2.0</b>						
Financial and Administrative Services	1.0		2.0					0.7	3.7	5.0			0.6								5.6	2.0	1.0		2.0			0.9	5.9			1.0	2.0						
Full-Time			1.0							3.0	5.0										5.0	2.0	1.0		2.0				5.0			1.0	2.0						
Part-Time								0.7	0.7				0.4								0.6							0.9	0.9										
<b>SJ-Director of Facilities Management</b>				<b>11.0</b>				<b>0.2</b>	<b>0.0</b>	<b>11.2</b>	<b>4.0</b>		<b>10.0</b>								<b>0.0</b>	<b>14.0</b>	<b>2.0</b>		<b>9.0</b>			<b>0.2</b>	<b>0.3</b>	<b>11.5</b>					<b>12.0</b>				
Facilities Management				11.0				0.2	0.0	11.2	4.0		10.0								0.0	14.0	2.0		9.0			0.2	0.3	11.5					12.0				
Full-Time				11.0						11.0	4.0		10.0									14.0	2.0		9.0											12.0			
Part-Time								0.2	0.0	0.2											0.0	0.0						0.2	0.3	0.5									
<b>SJ-Faculty of Arts</b>	<b>38.0</b>	<b>5.2</b>	<b>3.0</b>		<b>0.4</b>			<b>1.3</b>	<b>47.9</b>	<b>1.0</b>	<b>30.8</b>	<b>3.2</b>	<b>2.0</b>		<b>1.0</b>			<b>0.6</b>	<b>0.6</b>	<b>1.7</b>	<b>40.7</b>		<b>37.0</b>	<b>5.2</b>	<b>3.0</b>		<b>0.1</b>		<b>1.5</b>	<b>46.8</b>		<b>40.0</b>	<b>4.5</b>	<b>3.0</b>			<b>0.1</b>		
Education (Saint John)	1.0	1.7								2.7													1.0	1.7					2.7						1.0	1.5			
Full-Time	1.0									1.0													1.0						1.0										
Part-Time				1.7						1.7														1.7					1.7										
Faculty of Arts (Saint John)	0.7					0.3		0.6	1.6	1.0	0.7	0.2			0.5					0.6	0.6	3.5		0.7				0.1		0.4	1.2			0.7		0.0			
Full-Time	0.7								0.7	1.0	0.7											1.7		0.7						0.7			0.7						
Part-Time						0.3		0.6	0.9			0.2			0.5					0.6	0.6	1.8					0.1		0.4	0.5									
History & Politics (Saint John)	9.3	0.7	1.0		0.1			0.2	11.4		9.3	0.7	0.5		0.1						1.1	11.6		9.3	0.8	1.0			0.4	11.5			10.3	0.2	1.0		0.1		
Full-Time	9.3		1.0						10.3		9.3																												

Row Labels	SAL/ RSA	PTSU/RPTS	No Group	Other	2013 Total	2014										2014 Total	APT/ RAP																
						APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other																		
<b>Saint John</b>			<b>19.0</b>	<b>4.9</b>	<b>24.3</b>												<b>302.8</b>	<b>65.7</b>	<b>107.7</b>	<b>28.5</b>	<b>75.0</b>		<b>4.4</b>				<b>33.8</b>	<b>6.6</b>	<b>19.8</b>	<b>341.3</b>	<b>6.0</b>		
<b>SJ-Assoc VP Saint John</b>			<b>11.0</b>	<b>1.0</b>	<b>5.2</b>												<b>24.9</b>	<b>8.0</b>			<b>9.0</b>									<b>44.0</b>	<b>0.3</b>		
Assoc VP Saint John																		2.9			1.0										3.9		
Full-Time																		2.9			1.0										3.9		
Part-Time																																	
Athletics Recreation and Wellness				1.0	1.9			6.6	1.0			4.0															1.0	3.0			8.9		
Full-Time								3.0	1.0			4.0																1.0			6.0		
Part-Time				1.0	1.9			3.6																		1.0	2.0				3.0		
Audio Visual								1.0				1.0																				1.0	
Full-Time								1.0				1.0																				1.0	
Computing Services (Saint John)			3.0		0.6			3.6	3.0																			5.0				8.0	
Full-Time			3.0		0.5			3.5	3.0																			5.0				8.0	
Part-Time					0.0			0.0																									
Instructional Technology			1.0					1.0																				1.0				1.0	
Full-Time			1.0					1.0																				1.0				1.0	
International Liaison Office			2.0		0.1			2.1																				2.0		0.1		2.1	
Full-Time			2.0					2.0																				2.0				2.0	
Part-Time					0.1			0.1																						0.1		0.1	
Residence and Conference Services			1.0		1.4			3.4				1.0															2.0			1.1		4.1	
Full-Time			1.0					2.0				1.0															2.0					3.0	
Part-Time					1.4			1.4																						1.1		1.1	
SJ-Bookstore																																	
Full-Time																																	
Part-Time																																	
Student Services (Saint John)			4.0		1.2			7.2	1.1			2.0															9.8	1.1	1.1		15.1	0.3	
Full-Time			4.0		1.0			7.0	1.0			2.0															9.0	1.0	1.0		14.0		
Part-Time					0.2			0.2	0.1																		0.8	0.1	0.1		1.1	0.3	
<b>SJ-Director Environmental Health, Safety &amp; Security</b>					<b>1.2</b>			<b>1.2</b>	<b>2.0</b>																					<b>1.2</b>	<b>3.2</b>		
Environmental Health, Safety & Security					1.2			1.2	2.0																					1.2		3.2	
Full-Time									2.0																							2.0	
Part-Time					1.2			1.2																						1.2		1.2	
<b>SJ-Director Financial &amp; Administration</b>					<b>0.8</b>			<b>3.8</b>	<b>7.5</b>	<b>1.0</b>		<b>2.0</b>																	<b>0.4</b>	<b>11.1</b>			
Financial and Administrative Services					0.8			3.8	7.5	1.0		2.0																		0.6		11.1	
Full-Time								3.0	7.5	1.0		2.0																				10.5	
Part-Time					0.8			0.8																						0.4		0.6	
<b>SJ-Director of Facilities Management</b>				<b>0.2</b>	<b>0.4</b>			<b>12.6</b>	<b>5.5</b>			<b>12.0</b>																	<b>0.9</b>	<b>0.1</b>	<b>18.5</b>		
Facilities Management				0.2	0.4			12.6	5.5			12.0																		0.9	0.1	18.5	
Full-Time								12.0	5.5			12.0																					17.5
Part-Time				0.2	0.4			0.6																					0.9	0.1		1.0	
<b>SJ-Faculty of Arts</b>			<b>2.0</b>		<b>1.5</b>			<b>51.1</b>	<b>29.0</b>	<b>4.2</b>	<b>3.0</b>		<b>0.0</b>														<b>2.0</b>		<b>1.0</b>	<b>39.2</b>			
Education (Saint John)								2.5		1.0	1.5																					2.5	
Full-Time								1.0		1.0																						1.0	
Part-Time								1.5			1.5																					1.5	
Faculty of Arts ( Saint John)			2.0		0.3			3.0		0.7	0.3																2.0		0.0		3.0		
Full-Time			2.0					2.7		0.7																	2.0				2.7		
Part-Time					0.3			0.3			0.3																			0.0	0.4		
History & Politics ( Saint John)					0.4			11.9		10.3		1.0		0.0																0.1		11.5	
Full-Time								11.3		10.3		1.0																				11.3	
Part-Time					0.4			0.6						0.0																0.1	0.2		
Humanities and Languages (Saint John)					0.4			17.4		12.0	1.8	1.0																		0.3		15.1	
Full-Time								15.0		12.0		1.0																				13.0	
Part-Time					0.4			2.4			1.8																			0.3		2.1	
Social Science ( Saint John)					0.5			16.3		5.0	0.5	1.0																		0.5		7.0	
Full-Time								15.0		5.0		1.0																				6.0	
Part-Time					0.5			1.3			0.5																			0.5		1.0	
<b>SJ-Faculty of Business</b>			<b>3.0</b>	<b>0.5</b>	<b>2.9</b>			<b>46.7</b>	<b>1.0</b>	<b>19.0</b>	<b>8.2</b>	<b>6.5</b>															<b>3.0</b>	<b>2.3</b>	<b>0.3</b>	<b>40.2</b>			

Row Labels	2015										2015 Total	2016										2016 Total	2017										2017 Total
	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other		
<b>Saint John</b>	<b>137.7</b>	<b>29.1</b>	<b>73.7</b>	<b>4.9</b>	<b>35.4</b>	<b>4.7</b>	<b>18.3</b>	<b>309.8</b>	<b>5.7</b>	<b>133.0</b>	<b>23.4</b>	<b>63.7</b>	<b>3.4</b>	<b>31.1</b>	<b>4.3</b>	<b>18.4</b>	<b>283.1</b>	<b>5.2</b>	<b>128.5</b>	<b>29.9</b>	<b>62.7</b>	<b>7.6</b>	<b>29.9</b>	<b>5.4</b>	<b>16.4</b>	<b>285.8</b>	<b>5.4</b>	<b>124.8</b>	<b>39.2</b>	<b>60.0</b>			
<b>SJ-Asso VP Saint John</b>			<b>8.0</b>	<b>0.0</b>	<b>17.8</b>	<b>1.3</b>	<b>5.0</b>	<b>32.4</b>	<b>0.3</b>			<b>7.0</b>		<b>14.8</b>	<b>2.4</b>	<b>5.4</b>	<b>29.9</b>				<b>7.0</b>		<b>14.4</b>	<b>0.9</b>	<b>16.4</b>	<b>27.2</b>			<b>7.0</b>				
Assoc VP Saint John			1.0					1.0				1.0					1.0				1.0												
Full-Time			1.0					1.0				1.0					1.0				1.0												
Part-Time								0.0				0.0					0.0				0.0												
Athletics Recreation and Wellness			4.0					1.3	2.0			3.0			1.3	1.9	6.2				3.0					0.7	1.6	5.3		3.0			
Full-Time			4.0					1.3	2.0			3.0			1.3	1.9	3.0				3.0					0.7	1.6	3.0		3.0			
Part-Time																																	
Audio Visual												1.0					1.0				1.0										1.0		
Full-Time												1.0					1.0				1.0										1.0		
Computing Services (Saint John)										4.0							4.0										3.0				3.0		
Full-Time										4.0							4.0										3.0				3.0		
Part-Time																																	
Instructional Technology										1.0							1.0										1.0				1.0		
Full-Time										1.0							1.0										1.0				1.0		
International Liaison Office										2.0							2.0										1.0				1.0		
Full-Time										2.0							2.0										1.0				1.0		
Part-Time																																	
Residence and Conference Services			1.0							2.0	0.0	1.1					4.1									2.4	0.1	1.2	4.8		1.0		
Full-Time			1.0							2.0							3.0									2.0				3.0			
Part-Time											0.0	1.1					1.1									0.6	0.1	1.2	1.8		1.0		
SJ-Bookstore																																	
Full-Time																																	
Part-Time																																	
Student Services (Saint John)			2.0		0.0			6.8		1.7		10.8	0.3				6.8	1.0	2.3		11.4					1.0		6.9	0.1	2.1	10.1	1.0	
Full-Time			2.0					6.0		1.0		9.0					6.0	1.0	1.0		9.0					1.0		6.0		1.0	8.0	1.0	
Part-Time					0.0			0.8		0.7		1.8	0.3				0.8		1.3		2.4						0.9	0.1	1.1	2.1		1.0	
<b>SJ-Director Environmental Health, Safety &amp; Security</b>								<b>0.8</b>		<b>0.8</b>		<b>0.8</b>					<b>0.9</b>		<b>0.9</b>		<b>0.9</b>								<b>0.6</b>	<b>0.6</b>			
Environmental Health, Safety & Security								0.8		0.8		0.8					0.9		0.9		0.9								0.6	0.6			
Full-Time																																	
Part-Time																																	
<b>SJ-Director Financial &amp; Administration</b>			<b>2.0</b>					<b>0.5</b>		<b>2.5</b>		<b>1.0</b>					<b>1.0</b>		<b>1.1</b>		<b>3.1</b>							<b>0.1</b>	<b>1.1</b>	<b>1.0</b>			
Financial and Administrative Services			2.0					0.5		2.5		1.0					1.0		1.1		3.1							0.1	1.1	1.0			
Full-Time			2.0							2.0		1.0					1.0		1.0		3.0							1.0	1.0	1.0			
Part-Time										0.5		0.5					0.1		0.1		0.1							0.1	0.1				
<b>SJ-Director of Facilities Management</b>			<b>13.0</b>					<b>0.5</b>	<b>0.4</b>	<b>13.9</b>		<b>10.0</b>					<b>0.6</b>		<b>10.6</b>		<b>10.0</b>							<b>1.0</b>	<b>11.0</b>	<b>10.0</b>			
Facilities Management			13.0					0.5	0.4	13.9		10.0					0.6		10.6		10.0							1.0	11.0	10.0			
Full-Time			13.0							13.0		10.0							10.0		10.0								10.0	10.0			
Part-Time										0.9		0.6					0.6		0.6		1.0							1.0	1.0				
<b>SJ-Faculty of Arts</b>	<b>34.0</b>	<b>2.6</b>	<b>3.0</b>	<b>0.4</b>	<b>2.0</b>			<b>43.0</b>		<b>32.0</b>	<b>4.0</b>	<b>2.0</b>	<b>0.2</b>		<b>2.0</b>		<b>0.6</b>		<b>40.8</b>		<b>34.0</b>	<b>2.8</b>	<b>1.1</b>	<b>1.3</b>		<b>1.0</b>		<b>0.5</b>	<b>40.7</b>	<b>31.8</b>	<b>4.2</b>	<b>2.0</b>	
Education (Saint John)	2.0	0.5						2.5																									
Full-Time	2.0							2.0																									
Part-Time		0.5						0.5																									
Faculty of Arts (Saint John)	0.7	0.3		0.4		2.0		3.4		0.7	0.2		0.2		2.0		0.0		3.0		0.7	0.2		1.3		1.0		0.3	3.4	0.7			
Full-Time	0.7					2.0		2.7		0.7					2.0				2.7		0.7						1.0		1.7	0.7			
Part-Time		0.3		0.4				0.7			0.2		0.2				0.0		0.4			0.2		1.3				0.3	1.8				
History & Politics (Saint John)	9.3		1.0					10.4		10.3	0.3	1.0					0.1		11.8		11.3		0.0					11.4	10.3	0.5			
Full-Time	9.3		1.0					10.3		10.3		1.0							11.3		11.3							11.3	10.3	0.5			
Part-Time								0.3		0.3		0.3					0.1		0.5				0.0					0.0					
Humanities and Languages (Saint John)	13.0	1.0	1.0					15.3		12.0	2.0	1.0					0.2		15.2		13.0	1.5	1.0					0.1	15.6	13.0	2.5	1.0	
Full-Time	13.0		1.0					14.0		12.0		1.0							13.0		13.0		1.0					14.0	13.0	1.0			
Part-Time		1.0						1.3		2.0							0.2		2.2			1.5						1.6		2.5			
Social Science (Saint John)	9.0	0.8	1.0					11.2		9.0	1.5						0.3		10.8		9.0	1.2	0.0					10.3	7.8	1.7	0.5		
Full-Time	9.0		1.0					10.0		9.0									9.0		9.0							9.0	7.8	1.7	0.5		
Part-Time		0.8						1.2		1.5							0.3		1.8			1.2	0.0					1.3	1.7				
<b>SJ-Faculty of Business</b>	<b>30.0</b>	<b>6.6</b>	<b>6.5</b>	<b>0.1</b>	<b>5.6</b>			<b>49.9</b>		<b>28.0</b>	<b>5.1</b>	<b>6.5</b>			<b>4.2</b>		<b>1.1</b>		<b>44.9</b>		<b>24.5</b>												

Row Labels	2018							2019											2021												
	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2018 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2019 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2021 Total		
<b>Saint John</b>		<b>4.8</b>		<b>30.6</b>	<b>2.4</b>	<b>15.2</b>	<b>282.4</b>	<b>8.9</b>	<b>129.3</b>	<b>27.4</b>	<b>60.4</b>		<b>4.9</b>					<b>291.3</b>	<b>49.1</b>	<b>135.3</b>	<b>33.3</b>	<b>63.3</b>		<b>6.4</b>			<b>34.7</b>	<b>5.4</b>	<b>13.4</b>	<b>340.9</b>	
<b>SJ-Assoec VP Saint John</b>				<b>12.0</b>	<b>1.2</b>	<b>4.0</b>	<b>24.2</b>				<b>8.0</b>				<b>14.1</b>	<b>3.3</b>	<b>6.4</b>	<b>31.8</b>	<b>5.1</b>			<b>7.0</b>				<b>3.0</b>	<b>1.1</b>	<b>0.4</b>	<b>16.6</b>		
Assoc VP Saint John						0.0	0.0										0.2	0.2	2.0										2.0		
Full-Time																			2.0										2.0		
Part-Time						0.0	0.0										0.2	0.2													
Athletics Recreation and Wellness					0.7	1.2	4.9				3.0				2.7	1.0	6.7	1.0				4.0					1.0	0.3	6.4		
Full-Time							3.0				3.0						3.0	1.0			4.0						1.0	6.0			
Part-Time					0.7	1.2	1.9								2.7	1.0	3.7									0.0	0.3	0.4			
Audio Visual							1.0																								
Full-Time							1.0																								
Computing Services (Saint John)				3.0		0.1	4.1				2.0				4.0	0.3	6.3	1.0			2.0					3.0	0.1	6.1			
Full-Time				3.0			4.0				2.0				4.0		6.0	1.0			2.0				3.0		6.0				
Part-Time						0.1	0.1									0.3	0.3										0.1	0.1			
Instructional Technology				1.0			1.0																								
Full-Time				1.0			1.0																								
International Liaison Office				1.0		0.0	1.0										0.0	0.0													
Full-Time				1.0			1.0																								
Part-Time						0.0	0.0										0.0	0.0													
Residence and Conference Services				1.1	0.0	0.7	2.8				1.0				2.1	0.0	1.2	4.4													
Full-Time				1.0			2.0				1.0				2.0		3.0														
Part-Time				0.1	0.0	0.7	0.8								0.1	0.0	1.2	1.4													
SJ-Bookstore																			1.1			1.0					0.1	0.0	2.2		
Full-Time																			1.0			1.0							2.0		
Part-Time																			0.1								0.1	0.0	0.2		
Student Services (Saint John)				5.9	0.5	2.0	9.4				2.0				8.0	0.6	3.6	14.1													
Full-Time				5.0		1.0	7.0				2.0				7.0	1.0	10.0														
Part-Time				0.9	0.5	1.0	2.4								1.0	0.6	2.6	4.1													
<b>SJ-Director Environmental Health, Safety &amp; Security</b>						<b>0.5</b>	<b>0.5</b>											<b>2.0</b>											<b>2.0</b>		
Environmental Health, Safety & Security						0.5	0.5											2.0											2.0		
Full-Time																		2.0											2.0		
Part-Time						0.5	0.5																								
<b>SJ-Director Financial &amp; Administration</b>				<b>0.9</b>			<b>1.9</b>				<b>1.0</b>				<b>0.9</b>		<b>1.9</b>	<b>6.0</b>			<b>0.6</b>								<b>6.6</b>		
Financial and Administrative Services				0.9			1.9				1.0				0.9		1.9	6.0			0.6								6.6		
Full-Time							1.0				1.0						1.0	6.0											6.0		
Part-Time				0.9			0.9								0.9		0.9				0.6								0.6		
<b>SJ-Director of Facilities Management</b>						<b>0.8</b>	<b>10.8</b>				<b>10.0</b>						<b>0.6</b>	<b>10.6</b>	<b>4.0</b>		<b>10.5</b>							<b>0.3</b>	<b>14.8</b>		
Facilities Management						0.8	10.8				10.0						0.6	10.6	4.0		10.5						0.3	14.8			
Full-Time							10.0				10.0							10.0	4.0		10.0								14.0		
Part-Time						0.8	0.8										0.6	0.6			0.5						0.3	0.8			
<b>SJ-Faculty of Arts</b>		<b>0.4</b>		<b>1.0</b>	<b>0.3</b>	<b>0.4</b>	<b>40.0</b>			<b>32.8</b>	<b>3.2</b>	<b>1.5</b>	<b>0.4</b>		<b>0.8</b>	<b>3.0</b>	<b>41.7</b>	<b>2.0</b>	<b>29.8</b>	<b>3.3</b>	<b>2.0</b>		<b>1.3</b>		<b>2.0</b>	<b>0.8</b>	<b>1.9</b>	<b>43.2</b>			
Education (Saint John)																															
Full-Time																															
Part-Time																															
Faculty of Arts (Saint John)		0.3		1.0	0.3		2.2			0.7			0.2		0.8	0.7	2.4	1.0	0.7	0.3			0.3		2.0	0.6	0.6	5.4			
Full-Time				1.0			1.7			0.7							0.7	1.0	0.7					2.0				3.7			
Part-Time		0.3			0.3		0.6					0.2			0.8	0.7	1.8			0.3			0.3			0.6	0.6	1.7			
History & Politics (Saint John)		0.1				0.1	11.0			10.3	0.3	0.5				0.4	11.6		9.3	0.3	0.5	0.1					0.5	10.8			
Full-Time							10.8			10.3		0.5					10.8		9.3		0.5							9.8			
Part-Time		0.1				0.1	0.2				0.3					0.4	0.7			0.3			0.1				0.5	0.9			
Humanities and Languages (Saint John)						0.2	16.7			14.0	1.8	0.5				0.1	16.4		12.0	1.3	1.0		0.1				0.0	14.4			
Full-Time							14.0			14.0							14.0		12.0		1.0							13.0			
Part-Time						0.2	2.7				1.8	0.5				0.1	2.4			1.3			0.1				0.0	1.4			
Social Science (Saint John)		0.0				0.0	10.1			7.8	1.0	0.5	0.1			1.8	11.3	1.0	7.8	1.3	0.5	0.9				0.3	0.8	12.6			
Full-Time							8.3			7.8		0.5				1.0	9.3	1.0	7.8		0.5							9.3			
Part-Time		0.0				0.0	1.8				1.0		0.1			0.9	2.0			1.3		0.9				0.3	0.8	3.3			
<b>SJ-Faculty of Business</b>				<b>6.0</b>	<b>0.4</b>		<b>49.8</b>			<b>23.5</b>	<b>9.7</b>	<b>4.5</b>	<b>0.1</b>		<b>6.0</b>	<b>0.4</b>	<b>44.1</b>	<b>2.0</b>	<b>22.0</b>	<b>15.6</b>	<b>4.5</b>		<b>0.1</b>		<b>5.0</b>	<b>0.0</b>	<b>1.8</b>	<b>50.9</b>			





Row Labels	SAL/ RSA	PTSU/RPTS	No Group	Other	2013 Total	2014										2014 Total	APT/ RAP
						APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other		
Faculty of Business		3.0	0.5	2.9	46.7	1.0	19.0	8.2	6.5				3.0	2.3	0.3	40.2	
Full-Time		3.0		2.0	36.5	1.0	19.0		6.5				3.0	2.0		31.4	
Part-Time			0.5	0.9	10.2			8.2						0.4	0.3	8.8	
<b>SJ-Faculty of Science, Applied Science &amp; Engineering</b>		<b>2.0</b>	<b>2.8</b>	<b>2.2</b>	<b>105.7</b>	<b>3.7</b>	<b>55.7</b>	<b>10.2</b>	<b>19.4</b>		<b>0.6</b>		<b>3.0</b>	<b>0.3</b>	<b>2.9</b>	<b>95.7</b>	
Biology (Saint John)			1.7	1.3	28.4	2.0	7.7	0.9	10.5		0.4		1.0	0.2	1.7	24.3	
Full-Time			1.0		24.3	2.0	7.7		10.0				1.0			20.7	
Part-Time			0.7	1.3	4.1			0.9	0.5		0.4			0.2	1.7	3.7	
Computer Science					11.1			5.3	1.2						0.0	7.1	
Full-Time					8.8			5.3	0.5							5.8	
Part-Time					2.2			1.2							0.0	1.3	
Engineering (Saint John)			1.0	0.0	10.1		6.0	1.2	1.5						0.0	8.8	
Full-Time			1.0		8.5		6.0		1.5							7.5	
Part-Time				0.0	1.6			1.2							0.0	1.3	
Faculty of Science, Applied Science and Engineering		1.0	0.0	0.3	3.0	1.7	0.7		1.4			1.0	0.0	0.9	5.6		
Full-Time		1.0			2.7	1.0	0.7		0.5			1.0			3.2		
Part-Time			0.0	0.3	0.4	0.7		0.9					0.0	0.9	2.5		
Mathematics and Statistics					5.7		4.0	0.7	0.5							5.2	
Full-Time					5.5		4.0		0.5							4.5	
Part-Time				0.0	0.2			0.7								0.7	
Nursing (Saint John)		1.0	0.1	0.2	25.1		17.0	4.6	3.0			1.0		0.1	25.7		
Full-Time		1.0			17.3		17.0		3.0			1.0			21.0		
Part-Time			0.1	0.2	7.9			4.6						0.1	4.7		
Physical Science				0.2	9.1		5.0	0.7			0.1			0.0	0.1	5.9	
Full-Time					8.0		5.0									5.0	
Part-Time				0.2	1.1			0.7			0.1			0.0	0.1	0.9	
Psychology (Saint John)				0.2	13.2		10.0	1.0	2.0		0.1				0.0	13.1	
Full-Time					12.0		10.0		2.0							12.0	
Part-Time				0.2	1.2			1.0			0.1				0.0	1.1	
<b>SJ-Library</b>				<b>4.0</b>	<b>17.0</b>	<b>2.0</b>	<b>3.0</b>	<b>9.0</b>						<b>3.0</b>	<b>17.0</b>		
Information Services and Systems																	
Part-Time																	
Library (Saint John)				4.0	17.0	2.0	3.0		9.0						3.0	17.0	
Full-Time				0.5	13.5	2.0	3.0		9.0							14.0	
Part-Time				3.5	3.5										3.0	3.0	
<b>SJ-Recruitment and Strategic Enrolment Management</b>				<b>1.4</b>	<b>4.4</b>	<b>9.0</b>		<b>2.5</b>							<b>1.3</b>	<b>12.8</b>	
International Recruitment Centre-SJ				0.3	2.3	4.0		1.5							0.2	5.7	
Full-Time					2.0	4.0		1.0								5.0	
Part-Time				0.3	0.3			0.5							0.2	0.7	
Recruitment and Admissions				1.1	2.1	5.0		1.0							1.1	7.1	
Full-Time				1.0	2.0	5.0		1.0							1.0	7.0	
Part-Time				0.1	0.1										0.1	0.1	
<b>SJ-Registrar</b>				<b>1.0</b>	<b>8.0</b>	<b>1.0</b>		<b>7.0</b>				<b>1.0</b>		<b>1.1</b>	<b>10.1</b>		
Registrar (Saint John)				1.0	8.0	1.0		7.0				1.0		1.1	10.1		
Full-Time					7.0	1.0		7.0				1.0			9.0		
Part-Time				1.0	1.0									1.1	1.1		
<b>SJ-Saint John College</b>					<b>4.7</b>	<b>18.2</b>									<b>18.2</b>	<b>5.6</b>	
Saint John College					4.7	18.2									18.2	5.6	
Full-Time						13.0									13.0		
Part-Time					4.7	5.2									5.2	5.6	
<b>SJ-School of Graduate Studies (SJ)</b>					<b>4.4</b>			<b>0.6</b>		<b>3.7</b>					<b>4.3</b>		
School of Graduate Studies (SJ)					4.4			0.6		3.7					4.3		
Full-Time					0.6			0.6							0.6		
Part-Time					3.9					3.7					3.7		
<b>SJ-Vice President (Saint John)</b>		<b>1.0</b>	<b>0.3</b>	<b>3.7</b>	<b>18.3</b>	<b>7.8</b>		<b>5.9</b>	<b>4.1</b>		<b>0.0</b>		<b>5.0</b>	<b>1.1</b>	<b>3.3</b>	<b>27.2</b>	<b>0.2</b>
SJ-Bookstore					3.0				2.1							2.1	
Full-Time					3.0				1.0							1.0	
Part-Time									1.1							1.1	
Vice President (Saint John)		1.0	0.3	3.7	15.3	7.8		5.9	2.0		0.0		5.0	1.1	3.3	25.1	0.2
Full-Time		1.0		1.0	7.5	7.1			2.0				4.0	1.0	1.0	15.1	

Row Labels	2015										2015 Total	2016										2016 Total	2017										2017 Total			
	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other					
Faculty of Business	30.0	6.6	6.5		0.1		5.6		1.1	49.9		28.0	5.1	6.5				4.2	1.1	44.9		24.5	9.5	5.5				4.8	0.6	0.1	45.0	0.5	24.0	12.5	6.5	
Full-Time	30.0		6.5				5.0		1.0	42.5		28.0		6.5				4.0	1.0	39.5		24.5		5.5				4.0			34.0		24.0		6.5	
Part-Time		6.6			0.1		0.6		0.1	7.5			5.1					0.2	0.1	5.4			9.5					0.8	0.6	0.1	11.0	0.5		12.5		
<b>SJ-Faculty of Science, Applied Science &amp; Engineering</b>	<b>69.7</b>	<b>15.4</b>	<b>17.1</b>		<b>0.7</b>		<b>3.0</b>	<b>1.9</b>	<b>1.8</b>	<b>109.4</b>		<b>70.0</b>	<b>13.6</b>	<b>16.1</b>		<b>0.6</b>		<b>3.0</b>	<b>1.6</b>	<b>107.1</b>		<b>68.0</b>	<b>13.8</b>	<b>16.6</b>		<b>0.9</b>		<b>2.3</b>	<b>3.8</b>	<b>108.4</b>		<b>66.0</b>	<b>16.8</b>	<b>15.0</b>		
Biology (Saint John)	14.7	1.9	9.1		0.3		1.0	1.9	0.6	29.5		20.0	1.5	8.2		0.4		1.0	0.5	32.6		18.3	2.7	9.0		0.4			3.0	2.3	0.6	33.3		15.3	2.4	7.4
Full-Time	14.7		6.0				1.0			21.7		20.0		7.2				1.0		28.2		18.3		7.9					2.0		28.3		15.3		5.0	
Part-Time		1.9	3.1		0.3			1.9	0.6	7.8			1.5	1.0		0.4			0.5	4.4			2.7	1.0		0.4			0.3	0.6	5.0		2.4	2.4		
Computer Science	8.3	1.4	0.5							10.3		6.0	1.7	0.5					0.0	8.3		6.0	1.7	0.5							8.2		6.0	2.1	0.5	
Full-Time	8.3		0.5							8.8		6.0		0.5						6.5		6.0		0.5							6.5		6.0		0.5	
Part-Time		1.4								1.4			1.7						0.0	1.8			1.7								1.7			2.1		
Engineering (Saint John)	6.0	1.8	1.5						0.1	9.4		6.0	1.0	1.5						8.6		6.0	1.8	1.5		0.1				0.0	9.4		6.0	2.2	1.5	
Full-Time	6.0		1.5							7.5		6.0		1.5						7.5		6.0		1.5							7.5		6.0		1.5	
Part-Time		1.8							0.1	1.9			1.0						0.1	1.1			1.8			0.1				0.0	1.9			2.2		
Faculty of Science, Applied Science and Engineering	0.7	0.1	0.5		0.0		1.0	0.0	0.9	3.2			0.1	1.4				1.0	0.0	0.8		0.7	0.1	0.6					1.0	2.0	4.3		0.7	0.5		
Full-Time	0.7		0.5				1.0			2.2				0.5				1.0		1.5		0.7		0.6					1.0	3.2		1.0	0.7	0.5		
Part-Time		0.1			0.0			0.0	0.9	1.0			0.1	0.9					0.0	0.8			0.1							1.0						
Mathematics and Statistics	4.0	1.2	0.5							5.7		7.0	1.1	0.5						8.6		7.0	0.8	0.5							8.3		7.0	0.8	0.5	
Full-Time	4.0		0.5							4.5		7.0		0.5						7.5		7.0		0.5							7.5		7.0		0.5	
Part-Time		1.2								1.2			1.1							1.1			0.8								0.8			0.8		
Nursing (Saint John)	20.0	6.9	3.0		0.4		1.0	0.0	0.1	31.5		19.0	6.4	3.0		0.1		1.0	1.0	0.1		18.0	5.4	3.6					2.0	1.1	30.1		20.0	6.4	3.6	
Full-Time	20.0		3.0				1.0			24.0		19.0		3.0				1.0	1.0			18.0		3.0					2.0	1.0	24.0		20.0		3.0	
Part-Time		6.9			0.4			0.0	0.1	7.5			6.4		0.1				0.0	0.1			5.4	0.6							0.1		6.1		6.4	0.6
Physical Science	7.0	0.5							0.1	7.6		2.0	0.2						0.1			3.0	0.2							0.0	0.1	3.3		2.0	0.9	
Full-Time	7.0									7.0		2.0										3.0									3.0		2.0			
Part-Time		0.5							0.1	0.6			0.2					0.1		0.3			0.2						0.0	0.1	0.3			0.9		
Psychology (Saint John)	9.0	1.5	2.0		0.1				0.0	12.6		10.0	1.7	1.0		0.1				0.0		9.0	1.1	1.0		0.5					11.6		9.0	2.2	1.0	
Full-Time	9.0		2.0							11.0		10.0		1.0								9.0		1.0							10.0		9.0		1.0	
Part-Time		1.5			0.1				0.0	1.6			1.7		0.1				0.0	1.9			1.1		0.5						1.6			2.2		
<b>SJ-Library</b>	<b>3.0</b>		<b>9.0</b>						<b>2.3</b>	<b>14.3</b>		<b>3.0</b>		<b>9.0</b>					<b>1.5</b>	<b>13.5</b>		<b>2.0</b>		<b>9.0</b>					<b>1.2</b>	<b>12.2</b>		<b>3.0</b>		<b>7.0</b>		
Information Services and Systems																																				
Part-Time																																				
Library (Saint John)	3.0		9.0						2.3	14.3		3.0		9.0					1.5	13.5		2.0		9.0					1.2	12.2		3.0		7.0		
Full-Time	3.0		9.0							12.0		3.0		9.0						12.0		2.0		9.0						11.0		3.0		7.0		
Part-Time									2.3	2.3									1.5	1.5										1.2						
<b>SJ-Recruitment and Strategic Enrolment Management</b>			<b>2.5</b>						<b>1.3</b>	<b>3.8</b>				<b>2.5</b>					<b>1.4</b>	<b>3.9</b>				<b>2.5</b>					<b>1.3</b>	<b>3.8</b>			<b>2.5</b>			
International Recruitment Centre-SJ			1.5						0.2	1.7				1.3					0.3	1.8				1.5					0.2	1.7			1.5			
Full-Time			1.0							1.0				1.0						1.0				1.0						1.0			1.0			
Part-Time			0.5						0.2	0.7				0.3					0.3	0.8				0.5					0.2	0.7			0.5			
Recruitment and Admissions			1.0						1.1	2.1				1.0					1.0	2.0				1.0					1.0	2.0		1.0	1.0			
Full-Time			1.0						1.0	2.0				1.0					1.0	2.0				1.0					1.0	2.0		1.0	1.0			
Part-Time									0.1	0.1				0.0					0.0	0.0									0.0	0.0						
<b>SJ-Registrar</b>	<b>8.0</b>						<b>1.0</b>		<b>0.5</b>	<b>9.5</b>				<b>6.0</b>				<b>1.0</b>	<b>0.1</b>	<b>7.1</b>				<b>7.0</b>				<b>1.0</b>	<b>0.2</b>	<b>8.2</b>			<b>7.0</b>			
Registrar (Saint John)	8.0						1.0		0.5	9.5				6.0				1.0	0.1	7.1				7.0				1.0	0.2	8.2			7.0			
Full-Time							1.0			9.0				6.0				1.0		7.0				7.0				1.0		8.0			7.0			
Part-Time									0.5	0.5									0.1	0.1									0.2	0.2						
<b>SJ-Saint John College</b>	<b>0.3</b>								<b>0.1</b>	<b>6.0</b>		<b>5.5</b>		<b>0.7</b>					<b>0.0</b>	<b>6.1</b>		<b>5.2</b>		<b>1.1</b>				<b>0.0</b>	<b>6.3</b>	<b>4.9</b>		<b>1.5</b>				
Saint John College	0.3								0.1	6.0		5.5		0.7					0.0	6.1		5.2		1.1				0.0	6.3	4.9		1.5				
Full-Time										6.0		5.5		0.7						6.1		5.2		1.1</												

Row Labels	2018							2019							2021							2021 Total									
	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2018 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2019 Total	APT/ RAP	AU/ AUR	CAE		CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other		
Faculty of Business				6.0		0.4	49.8			23.5	9.7	4.5	0.1				6.0	0.4	44.1	2.0	22.0	15.6	4.5		0.1			5.0	0.0	1.8	50.9
Full-Time				6.0			36.5			23.5		4.5					6.0		34.0	2.0	22.0		4.5					5.0			33.5
Part-Time						0.4	13.3				9.7		0.1					0.4	10.1			15.6			0.1				0.0	1.8	17.4
<b>SJ-Faculty of Science, Applied Science &amp; Engineering</b>		1.1		<b>5.0</b>	<b>0.3</b>	<b>4.0</b>	<b>108.2</b>	<b>0.6</b>	<b>69.0</b>	<b>10.6</b>	<b>14.4</b>		<b>1.1</b>		<b>2.0</b>	<b>4.9</b>	<b>4.4</b>	<b>107.0</b>	<b>6.0</b>	<b>79.0</b>	<b>11.1</b>	<b>17.9</b>		<b>1.4</b>		<b>3.0</b>	<b>0.8</b>	<b>2.9</b>	<b>122.1</b>		
Biology (Saint John)		0.2			0.1	0.6	26.0		19.3	1.1	6.9		0.1			3.0	0.8	31.2	1.9	20.3	2.2	8.9		0.5			0.1	1.0		34.9	
Full-Time							20.3		19.3		5.0					3.0		27.3	1.9	20.3		7.0								29.2	
Part-Time		0.2			0.1	0.6	5.4				1.1	1.9		0.1		0.0	0.8	3.9			2.2	1.9		0.5			0.1	1.0		5.7	
Computer Science							8.4		5.0	2.5	0.5	0.1					0.1	8.2		5.0	1.8	0.5								7.3	
Full-Time							6.5		5.0		0.5							5.5		5.0		0.5								5.5	
Part-Time							2.1			2.5		0.1					0.1	2.7			1.8									1.8	
Engineering (Saint John)		0.0					9.7		6.0	1.3	1.5		0.0					8.8		8.0	0.6	1.5		0.0					0.0	10.2	
Full-Time							7.5		6.0		1.5							7.5		8.0		1.5								9.5	
Part-Time		0.0					2.2			1.3		0.0						1.3			0.6			0.0				0.0	0.7		0.7
Faculty of Science, Applied Science and Engineering				2.0		1.1	4.2		0.7	0.1	0.5				0.2	1.3		2.7	2.1	0.7		1.5		0.0			0.1	1.0		5.4	
Full-Time				2.0			3.2		0.7		0.5							1.2	2.1	0.7		1.5								4.3	
Part-Time						1.1	1.1			0.1					0.2	1.3		1.6						0.0			0.1	1.0		1.1	
Mathematics and Statistics							8.3		8.0	0.3	0.5							8.8		7.0	1.5	0.5							0.0	9.0	
Full-Time							7.5		8.0		0.5							8.5		7.0		0.5								7.5	
Part-Time							0.8			0.3								0.3			1.5							0.0	1.5		1.5
Nursing (Saint John)		0.6		3.0	0.1	2.1	35.7	0.6	19.0	4.5	3.6	0.5			2.0	1.7	2.0	33.8	2.0	28.0	4.4	4.0	0.6		2.0	2.0	0.5	0.2	41.7		
Full-Time				3.0			28.0		19.0		3.0				2.0	1.0	1.0	26.0	2.0	28.0		4.0					2.0			36.0	
Part-Time		0.6			0.1	0.1	7.7	0.6		4.5	0.6	0.5				0.7		7.8			4.4			0.6			0.5	0.2		5.7	
Physical Science							3.0		1.0	0.3						0.0		1.3													
Full-Time							2.0		1.0									1.0													
Part-Time					0.1		1.0			0.3						0.0		0.3													
Psychology (Saint John)		0.3				0.3	12.7		10.0	0.5	1.0	0.4					0.2	12.1		10.0	0.7	1.0	0.2			1.0	0.1	0.7		13.7	
Full-Time							10.0		10.0		1.0							11.0		10.0		1.0				1.0					12.0
Part-Time		0.3				0.3	2.7			0.5		0.4						1.1			0.7		0.2			0.1	0.7		1.7		1.7
<b>SJ-Library</b>						<b>1.2</b>	<b>11.2</b>		<b>3.0</b>		<b>9.0</b>				<b>1.0</b>	<b>13.0</b>	<b>0.5</b>	<b>13.0</b>	<b>0.5</b>	<b>4.0</b>		<b>7.0</b>						<b>0.7</b>	<b>12.2</b>		<b>12.2</b>
Information Services and Systems																															
Part-Time																															
Library (Saint John)						1.2	11.2		3.0		9.0				1.0	13.0	0.5	13.0	0.5	4.0		7.0						0.7		12.2	
Full-Time							10.0		3.0		9.0					12.0		12.0		4.0		7.0								11.0	
Part-Time						1.2	1.2								1.0	1.0	0.5	1.0										0.7		1.2	
<b>SJ-Recruitment and Strategic Enrolment Management</b>						<b>1.2</b>	<b>3.7</b>		<b>2.5</b>		<b>2.5</b>				<b>1.0</b>	<b>3.5</b>	<b>2.0</b>	<b>3.5</b>	<b>2.0</b>			<b>2.0</b>					<b>6.0</b>			<b>10.0</b>	
International Recruitment Centre-SJ						0.2	1.7				1.3							1.5	1.0			1.0					4.0			6.0	
Full-Time							1.0				1.0							1.0	1.0			1.0					4.0			6.0	
Part-Time						0.2	0.7				0.5							0.5													
Recruitment and Admissions						1.0	2.0				1.0							2.0	1.0			1.0					2.0			4.0	
Full-Time						1.0	2.0				1.0							2.0	1.0			1.0					2.0			4.0	
Part-Time						0.0	0.0				0.0							0.0													
<b>SJ-Registrar</b>				<b>1.0</b>	<b>0.1</b>	<b>8.1</b>			<b>7.0</b>		<b>7.0</b>				<b>3.0</b>	<b>1.0</b>	<b>0.1</b>	<b>11.1</b>	<b>2.0</b>			<b>8.0</b>				<b>4.0</b>	<b>0.0</b>	<b>0.7</b>		<b>14.7</b>	
Registrar (Saint John)				1.0		0.1	8.1		7.0		7.0				3.0	1.0	0.1	11.1	2.0			8.0				4.0	0.0	0.7		14.7	
Full-Time				1.0			8.0		7.0		7.0				3.0	1.0		11.0	2.0			8.0				4.0				14.0	
Part-Time						0.1	0.1									0.1		0.1										0.0	0.7		0.7
<b>SJ-Saint John College</b>					<b>0.0</b>	<b>6.5</b>	<b>8.1</b>		<b>0.3</b>	<b>0.4</b>					<b>0.0</b>	<b>8.8</b>	<b>8.6</b>	<b>8.8</b>	<b>8.6</b>	<b>0.3</b>	<b>0.3</b>						<b>0.1</b>		<b>9.3</b>		
Saint John College					0.0		6.5	8.1		0.3	0.4				0.0			8.8	8.6		0.3	0.3					0.1			9.3	
Full-Time																		3.0												3.0	
Part-Time					0.0		6.5	8.1		0.3	0.4				0.0			8.8	5.6		0.3	0.3					0.1			6.3	
<b>SJ-School of Graduate Studies (SJ)</b>		<b>3.3</b>					<b>3.9</b>		<b>0.6</b>		<b>0.6</b>	<b>3.4</b>					<b>3.9</b>				<b>0.6</b>		<b>3.6</b>						<b>4.1</b>		
School of Graduate Studies (SJ)		3.3					3.9		0.6		0.6	3.4					3.9				0.6		3.6						4.1		
Full-Time							0.6				0.6							0.6				0.6								0.6	
Part-Time		3.3					3.3					3.4					3.4						3.6						3.6		
<b>SJ-Vice President (Saint John)</b>				<b>4.7</b>	<b>0.5</b>	<b>2.7</b>	<b>13.6</b>	<b>0.3</b>	<b>1.0</b>	<b>3.6</b>	<b>1.6</b>				<b>3.7</b>	<b>0.4</b>	<b>3.3</b>	<b>13.9</b>	<b>6.0</b>	<b>0.5</b>	<b>2.9</b>	<b>1.0</b>				<b>2.7</b>	<b>0.1</b>	<b>2.0</b>	<b>15.2</b>		
SJ-Bookstore							0.6				0.6							0.6													
Full-Time																															
Part-Time							0.6				0.6							0.6													
Vice President (Saint John)				4.7	0.5	2.7	13.1	0.3	1.0	3.6	1.0				3.7	0.4	3.3	13.4	6.0	0.5	2.9	1.0				2.7	0.1	2.0		15.2	
Full-Time				4.0		1.0	6.0		1.0		1.0				3.0		2.0	7.0	6.0	0.5		1.0				2.0		1.0		10.5	



Row Labels	2014															2014 Total	APT/ RAP
	SAL/ RSA	PTSU/RPTS	No Group	Other	2013 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other		
Part-Time			0.3	2.7	7.8	0.7		5.9			0.0		1.0	0.1	2.3	10.0	0.2
<b>SJ-Director Student Services</b>																	
Residence and Conference Services																	
Full-Time																	
Part-Time																	
Student Services (Saint John)																	
Full-Time																	
Part-Time																	
<b>University-Wide</b>	<b>37.6</b>	<b>86.1</b>	<b>10.3</b>	<b>26.3</b>	<b>173.1</b>	<b>143.4</b>	<b>4.6</b>	<b>1.0</b>	<b>2.0</b>	<b>0.9</b>	<b>37.4</b>	<b>86.6</b>	<b>15.1</b>	<b>26.4</b>	<b>317.5</b>	<b>1.1</b>	
<b>UW-Capital Planning &amp; Operations</b>						<b>3.0</b>										<b>3.0</b>	
Assoc Vice President (Capital Planning & Operations)						3.0										3.0	
Full-Time						3.0										3.0	
Part-Time																	
Currie Centre																	
Part-Time																	
<b>UW-Comptroller</b>	<b>18.3</b>	<b>1.0</b>	<b>1.0</b>	<b>1.6</b>	<b>22.2</b>	<b>15.7</b>						<b>17.1</b>	<b>1.0</b>	<b>0.6</b>	<b>2.3</b>	<b>36.6</b>	<b>0.1</b>
Corporate Costs																	
Full-Time																	
Part-Time																	
Environmental Health & Safety Office																	
Full-Time																	
Part-Time																	
Financial Services	18.3	1.0	1.0	1.6	22.2	12.1						17.1	1.0	0.6	2.3	33.0	0.1
Full-Time	18.0	1.0			19.0	11.0						17.0	1.0			29.0	
Part-Time	0.3		1.0	1.6	3.2	1.1						0.1		0.6	2.3	4.0	0.1
Radiation Safety																	
Full-Time																	
Part-Time																	
Risk Management																	
Full-Time																	
Part-Time																	
<b>UW-Information Technology Services</b>	<b>3.8</b>	<b>49.8</b>	<b>0.0</b>	<b>7.7</b>	<b>63.3</b>	<b>8.0</b>				<b>2.0</b>		<b>3.8</b>	<b>50.0</b>	<b>0.0</b>	<b>6.4</b>	<b>70.2</b>	
Information Technology Services	3.8	49.8	0.0	7.7	63.3	8.0				2.0		3.8	50.0	0.0	6.4	70.2	
Full-Time	3.0	49.0		5.0	59.0	8.0				2.0		3.0	50.0		6.4	63.0	
Part-Time	0.8	0.8	0.0	2.7	4.3							0.8		0.0	6.4	7.2	
<b>UW-President</b>	<b>1.0</b>	<b>4.0</b>	<b>1.5</b>	<b>1.4</b>	<b>7.9</b>	<b>31.2</b>						<b>1.0</b>	<b>3.0</b>	<b>2.2</b>	<b>1.7</b>	<b>39.1</b>	
Communications																	
Full-Time																	
Part-Time																	
Government Relations Office																	
Full-Time																	
Part-Time																	
Human Rights Office				0.0	0.0	1.0									0.0	1.0	
Full-Time						1.0										1.0	
Part-Time				0.0	0.0										0.0	0.0	
Integrated Recruitment & Retention			3.0		3.0	14.0								2.0	0.6	16.6	
Full-Time			3.0		3.0	14.0								2.0		16.0	
Part-Time															0.6	0.6	
Marketing																	
Full-Time																	
Part-Time																	
PNB Initiatives																	
Full-Time																	
Part-Time																	
Pond-Deshpande Centre			1.0		1.0	2.0									1.0	0.3	3.3
Full-Time			1.0		1.0	2.0									1.0		3.0
Part-Time															0.0	0.3	0.3
President			0.0	1.0	1.0	6.3									0.7	1.2	8.2
Full-Time				1.0	1.0	6.0										1.0	7.0
Part-Time			0.0		0.0	0.3									0.7	0.2	1.2
President Emeritus					0.5	0.5											
Part-Time				0.5	0.5												
Scholarships	1.0	1.0			2.0							1.0	1.0				2.0
Full-Time	1.0	1.0			2.0							1.0	1.0				2.0
University Secretary				0.3	0.3	7.0									0.1	7.1	
Full-Time						7.0										7.0	
Part-Time				0.3	0.3										0.1	0.1	
<b>UW-School of Graduate Studies</b>	<b>5.5</b>	<b>1.0</b>			<b>9.9</b>	<b>1.0</b>	<b>1.8</b>				<b>0.5</b>	<b>6.5</b>	<b>1.0</b>			<b>10.8</b>	
School of Graduate Studies	5.5	1.0			9.9	1.0	1.8				0.5	6.5	1.0			10.8	
Full-Time	5.0	1.0			8.3	1.0	1.8					6.0	1.0			9.8	
Part-Time	0.5				1.6						0.5	0.5				1.0	
<b>UW-Trust and Treasury</b>	<b>1.0</b>				<b>1.0</b>	<b>3.0</b>						<b>2.0</b>				<b>5.0</b>	
Admin Trust and Treasury	1.0				1.0	3.0						2.0				5.0	
Full-Time	1.0				1.0	3.0						2.0				5.0	
Part-Time																	

Row Labels	2015										2015 Total	2016										2016 Total	2017										2017 Total	
	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other			
Part-Time			4.1		0.3		1.0	0.9	2.4								1.1	0.3	1.5									0.7	0.7	1.8			5.9	
<b>SJ-Director Student Services</b>																																		
Residence and Conference Services																																		
Full-Time																																		
Part-Time																																		
Student Services (Saint John)																																		
Full-Time																																		
Part-Time																																		
<b>University-Wide</b>	7.1		1.0	2.0	0.7	40.9	82.6	13.7	24.7		173.8	1.1	5.5		1.8	1.0	1.0	39.1	85.6	17.9	25.6						41.1	99.6	20.7	20.5	194.9	1.6	8.7	1.0
<b>UW-Capital Planning &amp; Operations</b>																			1.0	0.5	1.5							2.0	0.0	2.0			2.0	
Assoc Vice President (Capital Planning & Operations)																			1.0	0.5	1.5							2.0	0.0	2.0			2.0	
Full-Time																			1.0	0.5	1.5							2.0	0.0	2.0			2.0	
Part-Time																				0.5	1.0								0.0	0.0	0.0			0.0
Currie Centre																																		
Part-Time																																		
<b>UW-Comptroller</b>						18.6	2.0	0.7	2.3		23.7	0.1				20.1	2.0	0.1	1.7								18.0	2.0	0.2	2.0			22.3	
Corporate Costs																																		
Full-Time																																		
Part-Time																																		
Environmental Health & Safety Office																																		
Full-Time																																		
Financial Services						18.6	1.0	0.7	2.3		22.7	0.1				20.1	1.0	0.1	1.7							18.0	1.0	0.2	2.0			21.3		
Full-Time						18.0	1.0				19.0					20.0	1.0									18.0	1.0					19.0		
Part-Time						0.6		0.7	2.3		3.7	0.1			0.1		0.1	1.7							0.0		0.2	2.0			2.3			
Radiation Safety							1.0				1.0					1.0											1.0						1.0	
Full-Time							1.0				1.0					1.0											1.0						1.0	
Risk Management																																		
Full-Time																																		
Part-Time																																		
<b>UW-Information Technology Services</b>				2.0		4.8	48.0		7.1		61.9			1.0		4.0	45.0		8.3		58.3			2.0		4.0	48.0		6.4		60.4			
Information Technology Services				2.0		4.8	48.0		7.1		61.9			1.0		4.0	45.0		8.3		58.3			2.0		4.0	48.0		6.4		60.4			
Full-Time				2.0		4.0	48.0		1.0		55.0			1.0		4.0	45.0		6.0		56.0			2.0		4.0	48.0		4.0		58.0			
Part-Time						0.8			6.1		6.9								2.3		2.3											2.4		
<b>UW-President</b>					1.0		3.0	1.4	2.8		8.2				1.0	2.0	2.6	1.1			6.8					2.0	5.0	5.0	1.6		13.6	1.0		
Communications																																		
Full-Time																																		
Part-Time																																		
Government Relations Office																																		
Full-Time																																		
Human Rights Office									0.1	0.1	0.1							0.3			0.3								0.2			0.2		
Full-Time																																		
Part-Time									0.1	0.1	0.1							0.3			0.3							0.2			0.2			
Integrated Recruitment & Retention									2.0		2.0							2.0	0.1		2.1						5.0	0.0	0.2			5.2		
Full-Time									2.0		2.0							2.0	0.1		2.0						5.0	0.0	0.2			5.0		
Part-Time																			0.1		0.1								0.0	0.2		0.2		
Marketing																																		
Full-Time																																		
Part-Time																																		
PNB Initiatives																																		
Full-Time																																		
Part-Time																																		
Pond-Deshpande Centre									1.3	1.6	2.8								2.2		2.2								4.8			4.8		
Full-Time									1.0	1.0	2.0								1.0		1.0							3.0			3.0			
Part-Time									0.3	0.6	0.8								1.2		1.2						1.8			1.8				
President										1.1	1.1									1.0	1.0									1.0		1.0		
Full-Time										1.0	1.0									1.0	1.0									1.0		1.0		
Part-Time										0.1	0.1																							
President Emeritus																																		
Part-Time																																		
Scholarships						1.0	1.0				2.0					1.0					1.0						2.0						2.0	
Full-Time						1.0	1.0				2.0					1.0					1.0						2.0						2.0	
University Secretary									0.1	0.1	0.1									0.1	0.1								0.4			0.4	1.0	
Full-Time																																	1.0	
Part-Time									0.1	0.1	0.1									0.1	0.1							0.4			0.4			
<b>UW-School of Graduate Studies</b>	1.8				0.3	6.5					8.7		1.2		0.5	5.0				6.6				2.0	6.1				9.3		1.7			
School of Graduate Studies	1.8				0.3	6.5					8.7		1.2		0.5	5.0				6.6				2.0	6.1				9.3		1.7			
Full-Time						6.0					7.8		1.2			5.0				6.2					6.0				7.2			1.7		
Part-Time						0.3	0.5				0.8				0.5					0.5				2.0	0.1				2.1					
<b>UW-Trust and Treasury</b>						2.0					2.0					1.0				1.0						1.0						1.0		
Admin Trust and Treasury						2.0					2.0					1.0				1.0						1.0						1.0		
Full-Time						2.0					2.0																							

Row Labels	2018							2019										2021										2021 Total			
	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2018 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	2019 Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group		Other		
Part-Time				0.7	0.5	1.7	7.1		0.3		3.6							6.4			2.9							0.7	0.1	1.0	4.7
<b>SJ-Director Student Services</b>																			<b>3.0</b>			<b>2.0</b>						<b>9.0</b>	<b>2.5</b>	<b>2.4</b>	<b>19.1</b>
Residence and Conference Services																			1.0			1.0						2.0		1.3	5.3
Full-Time																			1.0			1.0						2.0			4.0
Part-Time																													1.3	1.3	
Student Services (Saint John)																			2.0			1.0						7.0	2.5	1.3	13.8
Full-Time																			2.0			1.0						7.0	2.0	1.0	13.0
Part-Time																													0.5	0.3	0.8
<b>University-Wide</b>	<b>2.0</b>	<b>1.9</b>	<b>41.2</b>	<b>103.4</b>	<b>27.4</b>	<b>21.9</b>	<b>209.2</b>	<b>2.7</b>	<b>9.7</b>		<b>1.0</b>	<b>1.0</b>	<b>2.3</b>	<b>44.5</b>	<b>103.1</b>	<b>12.0</b>	<b>22.5</b>	<b>198.7</b>	<b>143.8</b>	<b>9.2</b>	<b>0.2</b>	<b>1.0</b>		<b>2.9</b>	<b>39.0</b>	<b>124.2</b>	<b>8.2</b>	<b>22.4</b>	<b>350.7</b>		
<b>UW-Capital Planning &amp; Operations</b>				<b>2.0</b>		<b>0.4</b>	<b>2.4</b>								<b>2.1</b>	<b>0.5</b>	<b>0.4</b>	<b>3.0</b>	<b>3.3</b>							<b>3.0</b>	<b>0.1</b>	<b>0.3</b>	<b>6.6</b>		
Assoc Vice President (Capital Planning & Operations)				2.0		0.4	2.4								2.1	0.5	0.4	3.0	3.3							3.0	0.1	0.3	6.6		
Full-Time				2.0			2.0								2.0		0.4	2.0	3.3							3.0			6.3		
Part-Time						0.4	0.4								0.1	0.5	0.4	1.0									0.1	0.3	0.4		
Currie Centre																															
Part-Time																															
<b>UW-Comptroller</b>			<b>19.0</b>	<b>3.0</b>	<b>0.1</b>	<b>2.5</b>	<b>24.6</b>							<b>19.0</b>	<b>3.0</b>	<b>1.5</b>	<b>2.1</b>	<b>25.6</b>	<b>18.9</b>							<b>21.2</b>	<b>3.0</b>	<b>1.0</b>	<b>1.1</b>	<b>45.2</b>	
Corporate Costs			1.0				1.0							1.0		0.3		1.3								1.0				1.0	
Full-Time			1.0				1.0							1.0				1.0								1.0				1.0	
Part-Time																0.3		0.3													
Environmental Health & Safety Office				1.0			1.0								1.0			1.0	1.0								1.0			2.0	
Full-Time				1.0			1.0								1.0			1.0	1.0								1.0			2.0	
Financial Services			18.0	1.0	0.1	2.5	21.6							18.0	1.0	1.3	2.1	22.4	16.9						20.2	1.0	1.0	1.1	40.2		
Full-Time			18.0	1.0			19.0							18.0	1.0	1.0		20.0	16.0						20.0	1.0	1.0		38.0		
Part-Time					0.1	2.5	2.6									0.3	2.1	2.4	0.9						0.2		0.0	1.1	2.2		
Radiation Safety				1.0			1.0								1.0			1.0									1.0			1.0	
Full-Time				1.0			1.0								1.0			1.0									1.0			1.0	
Risk Management																			1.0											1.0	
Full-Time																			1.0											1.0	
Part-Time																															
<b>UW-Information Technology Services</b>	<b>2.0</b>		<b>3.0</b>	<b>46.0</b>	<b>0.5</b>	<b>6.0</b>	<b>57.5</b>					<b>1.0</b>		<b>4.8</b>	<b>46.3</b>	<b>0.0</b>	<b>5.3</b>	<b>57.4</b>	<b>9.0</b>							<b>2.0</b>	<b>47.0</b>		<b>1.7</b>	<b>59.7</b>	
Information Technology Services	2.0		3.0	46.0	0.5	6.0	57.5					1.0		4.8	46.3	0.0	5.3	57.4	9.0							2.0	47.0		1.7	59.7	
Full-Time	2.0		3.0	46.0		4.0	55.0					1.0		4.0	46.0		3.0	54.0	9.0							2.0	47.0			58.0	
Part-Time	0.0				0.5	2.0	2.5					0.0		0.8	0.3	0.0	2.3	3.4											1.7	1.7	
<b>UW-President</b>			<b>1.0</b>	<b>7.0</b>	<b>1.7</b>	<b>1.5</b>	<b>12.2</b>		<b>1.0</b>				<b>0.0</b>	<b>2.0</b>	<b>7.0</b>	<b>2.3</b>	<b>3.1</b>	<b>15.5</b>	<b>41.8</b>							<b>2.0</b>	<b>14.3</b>	<b>2.0</b>	<b>8.3</b>	<b>68.4</b>	
Communications																			7.5											7.5	
Full-Time																			7.0											7.0	
Part-Time																			0.5											0.5	
Government Relations Office																			1.0											1.0	
Full-Time																			1.0											1.0	
Human Rights Office																0.6		0.6	2.0								0.3		2.3		
Full-Time																			2.0								0.3		2.3		
Part-Time															0.6		0.6	0.6													
Integrated Recruitment & Retention				6.0		0.3	6.3								5.0		0.3	5.3	4.0								12.0			16.0	
Full-Time				6.0			6.0								5.0			5.0	4.0								12.0			16.0	
Part-Time						0.3	0.3										0.3	0.3													
Marketing																															
Full-Time																															
Part-Time																															
PNB Initiatives															1.0		0.0	1.0	1.6								2.0	1.0	7.3	11.9	
Full-Time														1.0			1.0	1.0								2.0	1.0	4.8	8.8		
Part-Time																	0.0	0.6	0.6									2.6	3.1		
Pond-Deshpande Centre				1.0	1.7		2.7								1.0	1.7	0.8	3.5	1.0									1.0	2.0		
Full-Time				1.0	1.0		2.0								1.0	1.0		2.0	1.0									1.0	2.0		
Part-Time					0.7		0.7									0.7	0.8	1.5													
President						1.1	1.1			1.0			0.0				2.0	3.0	7.9									1.0	8.9		
Full-Time						1.0	1.0			1.0							2.0	3.0	7.0									1.0	8.0		
Part-Time						0.1	0.1					0.0					0.0	0.9	0.9											0.9	
President Emeritus																															
Part-Time																															
Scholarships			1.0				1.0							2.0			2.0	1.0							2.0				3.0		
Full-Time			1.0				1.0							2.0			2.0	1.0							2.0				3.0		
University Secretary						0.1	1.1											5.0	5.0											5.0	
Full-Time							1.0											5.0	5.0											5.0	
Part-Time						0.1	0.1																								
<b>UW-School of Graduate Studies</b>		<b>1.3</b>	<b>6.2</b>				<b>9.2</b>		<b>1.7</b>			<b>1.2</b>	<b>6.2</b>				<b>9.1</b>	<b>1.0</b>	<b>1.7</b>	<b>0.2</b>				<b>2.3</b>	<b>5.0</b>	<b>1.0</b>	<b>0.1</b>		<b>11.2</b>		
School of Graduate Studies		1.3	6.2				9.2		1.7			1.2	6.2				9.1	1.0	1.7	0.2				2.3	5.0	1.0	0.1		11.2		
Full-Time			6.0				7.7		1.7			6.0					7.7	1.0	1.7					5.0	1.0				8.7		
Part-Time			1.3	0.2			1.5					1.2	0.2				1.5			0.2				2.3			0.1		2.5		
<b>UW-Trust and Treasury</b>			<b>1.0</b>																												



Row Labels	2011									2011 Total	2020									2020 Total	2012									2012 Total	2013														
	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	No Group	Other		APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group		Other	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	No Group		Other	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN								
Trust and Treasury																																													
Part-Time																																													
<b>UW-Vice-President (Administration &amp; Finance)</b>									1.0	1.0	28.9								1.2	30.1	6.5								0.1	1.0	7.6														
Human Resources & Organizational Development											17.9									17.9	4.0								0.1		4.1														
Full-Time											17.0									17.0	4.0																								
Part-Time											0.9									0.9									0.1		0.1														
Resource Planning & Budgeting											10.0									10.2	2.5									0.0	2.5														
Full-Time											10.0									10.0	2.5																								
Part-Time																				0.2										0.0	0.0														
Vice President (Finance & Corporate Services)									1.0	1.0	1.0									1.0	2.0								1.0	1.0															
Full-Time									1.0	1.0	1.0									1.0	2.0								1.0	1.0															
<b>UW-Vice-President (Advancement)</b>									6.0	0.8	6.0	12.8	52.7			6.0	1.0	1.3	3.4	64.5	17.8						6.0	1.4	6.9	32.1	1.2														
Alumni									1.0	0.0	1.0	7.0							0.0	8.0	3.5					1.0		1.4	6.9	32.1	1.2														
Full-Time									1.0		1.0	7.0							1.0	8.0	3.0					1.0			4.0	1.0															
Part-Time										0.0									0.0	0.0	0.5								0.5																
Communications									1.0	0.1	0.4	1.5	7.8							7.8	3.0						1.0	0.1	0.2	4.2															
Full-Time									1.0			7.3								7.3	3.0						1.0			4.0															
Part-Time										0.1	0.4	0.5	0.5							0.5									0.1	0.2	0.2														
Development & Donor Relations									4.0	0.1	4.4	8.5	22.5			5.0				5.0	30.4	10.0					4.0	0.9	5.8	20.5															
Full-Time									4.0			4.0	21.8			5.0				5.0	26.8	10.0					4.0		1.0	15.0															
Part-Time										0.1	4.4	4.5	0.7							0.5	2.4	3.6						0.9	4.6	5.5															
G Wallace F McCain Institute for Business Leadership													1.0							1.0	2.0	1.0								1.0															
Full-Time													1.0							1.0	2.0	1.0								1.0															
Part-Time																																													
Marketing													11.8								11.8																								
Full-Time													11.0								11.0																								
Part-Time													0.8								0.8																								
Vice President (Advancement) Office									0.6	1.2	1.8	2.7							0.8	1.0	4.5	0.3						0.5	1.1	1.9	0.2														
Full-Time									1.0		1.0	2.0							1.0	3.0									1.0	1.0															
Part-Time									0.6	0.2	0.8	0.7							0.8	1.5	0.3							0.5	0.1	0.9	0.2														
<b>UW-Vice-President (Research)</b>	1.0	1.5	3.0			0.1	2.0	6.8	5.0	19.5	20.4	7.0	1.0	1.0	6.0	54.6	4.1	5.1	99.3	30.8	1.7	3.0	0.4	2.0	7.8	5.6	51.3		2.0	2.4	1.4														
Animal Care																				0.0	0.0																								
Part-Time																				0.0	0.0																								
Bio-Medical Engineering	0.0	1.5					1.0	0.1	0.6	3.2	1.0	1.0				2.0	10.8		0.0	14.8	12.8	1.5			1.0		0.3	15.6		1.0								0.1							
Full-Time		1.5					1.0			2.5	1.0	1.0				2.0	10.0			14.0	12.0	1.5			1.0			14.5		1.0															
Part-Time	0.0							0.1	0.6	0.7							0.8		0.0	0.8	0.8						0.3	1.1											0.1						
Info Security Centre Excellence											1.0	3.0			0.0		6.0	0.8	0.8	11.6		0.2					0.7	0.9		1.0															
Full-Time											1.0	3.0				6.0	0.8	0.8	10.8		0.2						0.2	0.2		1.0															
Part-Time															0.0		0.8		0.8	0.8							0.7	0.7																	
Vice President (Research)	1.0			3.0		0.1	1.0	6.8	4.4	16.3	18.6	3.0		1.0	0.9	4.0	37.8	3.3	4.3	72.8	18.0		3.0	0.4	1.0	7.8	4.6	34.8							2.4				1.3						
Full-Time	1.0			3.0			1.0	4.0	2.0	11.0	18.0	3.0		1.0		4.0	37.0	2.2	2.8	67.9	17.6		3.0		1.0	5.0	4.0	30.6							2.4										
Part-Time						0.1		2.8	2.4	5.3	0.6				0.9		0.8	1.1	1.5	4.9	0.4				0.4		2.8	0.6	4.2											1.3					
<b>Grand Total</b>	<b>41.8</b>	<b>647.8</b>	<b>137.7</b>	<b>71.5</b>	<b>135.7</b>	<b>42.9</b>	<b>220.9</b>	<b>55.4</b>	<b>144.3</b>	<b>1,498.0</b>	<b>308.5</b>	<b>587.2</b>	<b>116.4</b>	<b>65.8</b>	<b>113.9</b>	<b>47.3</b>	<b>188.6</b>	<b>385.0</b>	<b>84.4</b>	<b>115.0</b>	<b>2,012.0</b>	<b>424.0</b>	<b>630.5</b>	<b>128.4</b>	<b>72.3</b>	<b>134.6</b>	<b>54.4</b>	<b>220.8</b>	<b>73.8</b>	<b>150.9</b>	<b>1,889.7</b>	<b>15.5</b>	<b>621.9</b>	<b>129.2</b>	<b>72.2</b>	<b>132.7</b>	<b>47.6</b>								



Row Labels	2015										2015 Total	2016										2016 Total	2017										2017 Total	2018										
	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other			APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other			APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group		Other		APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ					
Trust and Treasury																																												
Part-Time																																												
<b>UW-Vice-President (Administration &amp; Finance)</b>									1.1		1.1								1.0	0.4	1.1	2.4																						
Human Resources & Organizational Development									0.1		0.1								1.0	0.4	0.1	1.4																						
Full-Time																																												
Part-Time									0.1		0.1									0.4	0.1	0.4																						
Resource Planning & Budgeting																																												
Full-Time																																												
Part-Time																																												
Vice President (Finance & Corporate Services)									1.0		1.0										1.0	1.0																						
Full-Time									1.0		1.0																																	
<b>UW-Vice-President (Advancement)</b>									5.0	2.0	1.7	8.3	18.1	1.0				5.0	1.0	3.3	5.0	15.2	1.0					5.0	1.0	2.0	4.8	13.9												
Alumni									1.0		1.0	0.4	3.4					1.0			0.3	1.3					1.0																	
Full-Time									1.0		1.0		3.0					1.0				1.0					1.0																	
Part-Time											0.4	0.4									0.3	0.3																						
Communications									1.1		1.1	1.1								1.4	0.0	1.5																						
Full-Time									1.0		1.0	1.0										1.0																						
Part-Time											0.1	0.1								0.4	0.0	0.5																						
Development & Donor Relations									4.0		4.8	9.5					4.0		0.7	3.5	8.2	1.0					4.0		0.7	3.4	9.3													
Full-Time									4.0		4.0	4.0					4.0				4.0	1.0					4.0																	
Part-Time											0.7	4.8	5.5						0.7	3.5	4.2								0.7	3.4	4.3													
G Wallace F McCain Institute for Business Leadership											2.0	2.0									1.0	0.2	1.2							1.0														
Full-Time											2.0	2.0									1.0		0.2	1.2						1.0														
Part-Time																																												
Marketing									0.0	1.0	1.0	1.0								1.1		2.1																						
Full-Time										1.0	1.0	1.0										2.0																						
Part-Time									0.0		0.0	0.0								0.1		0.1																						
Vice President (Advancement) Office									1.0		1.0	1.0									1.0	1.0																						
Full-Time									1.0		1.0	1.0									1.0	1.0																						
Part-Time																																												
<b>UW-Vice-President (Research)</b>	5.3		1.0		0.4	3.0	27.6	9.8	3.1		50.3	4.3	1.8	0.5	3.0	33.6	11.6	8.1			62.9	5.5	1.0	0.4	5.0	40.6	12.7	4.6	69.7			7.0						1.0						
Animal Care																																												
Part-Time																																												
Bio-Medical Engineering	2.5				1.0	8.8	2.3	0.3			14.9	1.5			0.1	1.0	8.8	1.0	0.1		12.5	1.5				2.0	6.8	0.6	0.3	11.2			1.0					1.0						
Full-Time	2.5				1.0	8.0	2.0				13.5	1.5				1.0	8.0	1.0			11.5	1.5				2.0	6.0			9.5			1.0											
Part-Time											0.8	0.3	0.3	1.4			0.8		0.1		1.0						0.8	0.6	0.3	1.7														
Info Security Centre Excellence											1.0	0.6	1.0	2.6		1.0	1.0	0.8	1.1		3.9	3.0				1.0	9.0	0.6	1.0	14.6			2.0											
Full-Time											1.0	1.0	2.0	2.0		1.0	1.0				2.0	3.0				1.0	9.0	1.0	1.0	14.0			2.0											
Part-Time												0.6	0.6	0.6			0.8	1.1			1.9						0.6			0.6														
Vice President (Research)	2.8		1.0		0.4	2.0	17.8	7.0	1.9		32.9	1.8	1.8	0.5	2.0	23.8	9.8	6.9			46.5	1.0	1.0	0.4	2.0	24.8	11.4	3.3	43.8			4.0						1.0						
Full-Time	2.8		1.0		0.4	2.0	17.0	4.0	1.0		27.8	1.8	1.8		2.0	23.0	9.0	5.0			42.6	1.0	1.0		2.0	24.0	10.0	2.0	40.0			4.0						1.0						
Part-Time											0.8	3.0	0.9	5.1			0.8	1.9			4.0						0.8	1.4	1.3	3.8														
<b>Grand Total</b>	<b>621.5</b>	<b>118.8</b>	<b>74.7</b>	<b>131.5</b>	<b>45.6</b>	<b>223.0</b>	<b>341.9</b>	<b>87.1</b>	<b>143.4</b>	<b>0.4</b>	<b>1,797.0</b>	<b>12.6</b>	<b>612.1</b>	<b>90.0</b>	<b>65.5</b>	<b>130.4</b>	<b>45.2</b>	<b>217.7</b>	<b>345.0</b>	<b>75.2</b>	<b>149.1</b>	<b>0.1</b>	<b>1,743.0</b>	<b>9.9</b>	<b>607.0</b>	<b>115.9</b>	<b>63.7</b>	<b>130.7</b>	<b>84.5</b>	<b>215.4</b>	<b>331.1</b>	<b>92.1</b>	<b>137.7</b>	<b>0.4</b>	<b>1,788.5</b>	<b>12.5</b>	<b>602.0</b>	<b>159.8</b>	<b>61.0</b>					

Row Labels	2018						2018 Total	2019										2019 Total	2021										2021 Total														
	GLI/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other		APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLI/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other		APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLI/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other															
Trust and Treasury																	0.2											0.2							0.0								0.0
Part-Time																	0.2											0.2							0.0								0.0
<b>UW-Vice-President (Administration &amp; Finance)</b>					1.1	1.0	2.7	1.7								1.0	2.7	11.0																					1.0	12.0			
Human Resources & Organizational Development					1.1		1.7	1.7									1.7																										
Full-Time					1.0		1.0	1.0									1.0																										
Part-Time					0.1		0.7	0.7									0.7																										
Resource Planning & Budgeting																																											
Full-Time																																											
Part-Time																	0.0	0.0	9.0																				0.0	9.0			
Vice President (Finance & Corporate Services)							1.0	1.0									1.0	2.0																						1.0			
Full-Time							1.0	1.0									1.0	2.0																						1.0			
<b>UW-Vice-President (Advancement)</b>			5.0	1.0	2.7	4.5	13.2	1.0				0.0	5.0	1.0	1.6	4.6	13.1	37.0						3.0	1.0	0.1	2.0						0.1	0.1					2.0				
Alumni			1.0			0.1	1.1						1.0				8.0																0.1	0.1					8.2				
Full-Time			1.0				1.0						1.0				8.0																							8.0			
Part-Time						0.1	0.1																										0.1	0.1					0.2				
Communications								1.0																																			
Full-Time								1.0																																			
Part-Time																																											
Development & Donor Relations			4.0		0.7	3.4	8.1					0.0	4.0		1.5	3.6	9.0	24.2							3.0											2.0		29.2					
Full-Time			4.0				4.0						4.0			1.0	5.0	23.5							3.0														26.5				
Part-Time					0.7	3.4	4.1					0.0			0.5	3.6	4.0	0.7																		2.0		2.7					
G Wallace F McCain Institute for Business Leadership				1.0			1.0										1.0	1.0																			1.0		2.0				
Full-Time				1.0			1.0										1.0	1.0																			1.0		2.0				
Part-Time																																											
Marketing						2.0	2.0									0.0																											
Full-Time						1.0	1.0																																				
Part-Time						1.0	1.0									0.0																											
Vice President (Advancement) Office						1.0	1.0									0.1	1.0	3.8																		0.1		3.9					
Full-Time						1.0	1.0									1.0	3.8																						3.8				
Part-Time															0.1		0.1																			0.1		0.1					
<b>UW-Vice-President (Research)</b>			0.6	6.0	44.6	21.3	5.8	86.3		7.0		1.0	0.8	6.5	43.7	6.0	5.8	70.8	19.8	7.5		1.0	0.6	4.0	54.9	4.7	7.9											100.4					
Animal Care																0.1	0.0	0.1																									
Part-Time																0.1	0.0	0.1																									
Bio-Medical Engineering			1.0	9.8	1.0	0.2	13.0		1.0				1.0	6.6	1.6	0.1	10.2	1.0	1.0																11.8	2.1	0.2	16.0					
Full-Time			1.0	9.0	1.0		12.0		1.0				1.0	5.8	1.0		8.8	1.0	1.0																11.0	2.0		15.0					
Part-Time				0.8		0.2	1.0							0.8	0.6	0.1	1.4																		0.8	0.1	0.2	1.0					
Info Security Centre Excellence			1.0	8.0	0.0	2.7	13.8		1.0			0.0	1.0	6.0	0.2	3.0	11.2	1.0	4.0					1.0	6.0										6.0		4.0	16.0					
Full-Time			1.0	8.0		2.0	13.0		1.0				1.0	6.0		3.0	11.0	1.0	4.0					1.0	6.0										6.0		4.0	16.0					
Part-Time					0.0	0.7	0.8					0.0			0.2		0.2																										
Vice President (Research)			0.6	4.0	26.8	20.2	2.9	59.5		5.0		1.0	0.8	4.5	31.1	4.2	2.7	49.3	17.8	2.5		1.0	0.6	3.0	37.1	2.7	3.8											68.4					
Full-Time				4.0	26.0	17.5	1.0	53.5		5.0		1.0		4.5	30.0	3.0	1.0	44.5	17.0	2.5		1.0		3.0	36.3	2.0	3.0											64.8					
Part-Time			0.6		0.8	2.8	1.9	6.1				0.8		1.1	1.2	1.7	4.8	0.8					0.6	0.8										0.8	0.7	0.8	3.6						
<b>Grand Total</b>			131.6	47.1	215.7	348.8	92.8	145.8	1,817.0	17.1	596.4	107.7	61.4	133.1	51.3	211.4	361.9	106.2	160.8	0.0	1,807.3	292.3	578.9	119.9	64.3	105.1	49.1	183.6	407.4	87.5	104.1	0.0				1,992.3							