

Table C2B: Employee Headcount by Portfolio and Position Type
Oct 1st snapshot of actuals

	2014		2014 Total	2015		2015 Total	2016		2016 Total	2017		2017 Total	2019		2019 Total	2020		2020 Total
	FT	PT		FT	PT		FT	PT		FT	PT		FT	PT		FT	PT	
Fredericton	1,458	1,855	3,313	1,436	1,904	3,340	1,453	1,857	3,310	1,428	1,944	3,372	1,452	1,929	3,381	1,418	1,688	3,106
FR-Centre for Enhanced Teaching & Learning	16	10	26	16	8	24	16	9	25	13	13	26	19	18	37	19	16	35
Staff	16	1	17	16		16	15	1	16	13	2	15	19	4	23	19	6	25
Grad Student					1	1	0	0		1	1							
Student		9	9		7	7	1	8	9	10	10		14	14			10	10
FR-College of Extended Learning	48	105	153	49	91	140	54	57	111	43	91	135	45	81	126	45	60	106
Faculty	1	65	66	1	48	49	1	18	19	1	50	51	1	48	49	1	44	45
Staff	47	29	76	48	25	74	53	25	78	42	28	70	44	24	68	44	8	52
Student		11	11		18	18		14	14		14	14		10	10		9	9
FR-Faculty of Arts	150	246	396	155	261	416	155	258	413	152	243	395	139	226	366	129	210	340
Faculty	105	55	160	105	66	171	102	63	165	102	63	166	98	67	165	92	62	154
Staff	46	26	72	49	22	71	53	35	88	50	25	75	41	19	60	38	21	58
Grad Student		99	99		102	102		91	91		79	79		84	84		82	82
Student		65	65	1	71	72		69	69		76	76		56	56		46	46
FR-Faculty of Computer Science	38	61	99	34	60	94	35	65	100	35	59	93	35	59	93	34	66	99
Faculty	21	4	25	21	2	22	22	3	24	22	2	23	22	3	25	23	5	28
Staff	17	4	21	12	3	15	13	4	17	13	3	16	12	2	14	11	2	13
Grad Student		30	30		36	36		32	32		34	34		37	37		32	32
Student		23	23	1	19	20		27	27		20	20	1	17	18	0	26	26
FR-Faculty of Education	50	63	113	53	66	119	53	60	113	51	69	120	52	61	113	50	56	106
Faculty	28	26	54	32	23	55	34	19	53	32	26	58	30	26	56	32	25	57
Staff	22	11	33	21	12	33	19	10	29	19	6	25	22	9	31	18	7	25
Grad Student		22	22		25	25		28	28		34	34		20	20		17	17
Student		5	5		5	5		3	3		2	2		6	6		8	8
FR-Faculty of Engineering	137	219	356	136	230	366	138	219	357	132	240	372	142	228	370	137	203	339
Faculty	63	26	89	68	32	101	69	24	93	67	24	91	73	21	94	68	20	87
Staff	72	24	96	68	25	93	66	11	77	65	9	74	65	11	76	67	12	78
Grad Student		134	134		119	119		134	134		141	141		144	144		124	124
Student	2	36	38		54	54	3	50	53		66	66	4	52	56	2	48	50
FR-Faculty of Forestry and Environmental Management	43	43	86	35	49	84	34	46	79	30	46	76	42	48	89	45	46	91
Faculty	20	10	30	19	7	26	19	8	26	17	9	26	17	5	22	16	10	26
Staff	23	5	28	16	9	25	14	5	19	13	5	18	25	4	29	28	6	34
Grad Student		22	22		32	32		29	29		28	28		29	29		24	24
Student		6	6		1	1	1	3	4		5	5		10	10	1	6	7
FR-Faculty of Kinesiology	55	328	383	53	327	380	57	349	406	56	335	391	60	332	391	62	260	322
Faculty	16	5	21	18	7	25	18	9	27	19	7	26	20	5	25	20	3	23
Staff	39	60	99	35	61	96	39	89	128	37	108	145	40	150	190	42	107	149
Grad Student		21	21		22	22		25	25		25	25		26	26		20	20
Student		243	243		236	236		228	228		195	195		151	151		130	130
FR-Faculty of Law	26	59	85	24	65	89	27	71	98	27	69	96	31	70	101	32	59	91
Faculty	19	18	37	18	17	35	20	17	37	20	19	39	19	18	37	19	20	39
Staff	7	8	15	6	8	14	7	9	16	7	9	16	12	5	17	13	5	18
Grad Student											1	1		1	1			
Student		33	33		40	40		45	45		40	40		46	46		34	34
FR-Faculty of Nursing	83	60	143	73	59	132	72	66	138	69	71	140	60	45	105	52	73	125
Faculty	65	27	92	53	26	79	52	22	74	51	28	79	41	6	47	35	28	63
Staff	18	9	27	20	4	24	20	13	33	18	15	34	19	19	38	17	26	43
Grad Student		5	5		4	4		4	4		2	2		5	5		9	9
Student		19	19		25	25		27	27		26	26		15	15		11	11
FR-Faculty of Science	149	208	357	150	230	380	137	227	364	134	211	344	143	243	386	137	211	348
Faculty	87	10	96	83	9	92	80	13	93	84	12	96	82	10	92	82	12	94
Staff	60	20	80	66	21	87	55	18	73	48	15	63	60	19	79	53	15	68
Grad Student		110	110		112	112		114	114		114	114		115	115		118	118
Student	3	68	71	1	87	88	2	82	84	2	70	72	1	99	100	2	67	69
FR-Fredericton Campus Provisions & Allocations		0	0															
Grad Student		0	0															
FR-Harriet Irving Library and Branches	72	96	168	74	84	158	73	69	142	68	75	143	64	67	131	62	48	110
Faculty	21		21	21		21	20		20	20		20	19		19	20		20
Staff	51	17	68	53	15	68	53	13	66	48	14	62	45	16	61	42	14	56
Student		79	79		69	69		56	56		61	61		51	51		34	34
FR-Renaissance College	7	11	18	8	9	17	7	11	18	9	9	18	5	10	15	7	7	14
Faculty	4	7	11	4	6	10	4	9	13	4	9	13	3	9	12	4	7	11
Staff	3		3	4		4	3	1	4	5		5	2	1	3	3		3
Grad Student		1	1		0	0												
Student		2	2		3	3		1	1					1	1		0	0
UW-Information Technology Services	63	31	94	65	26	91	68	16	84	70	15	85	64	12	76	62	13	75
Staff	63	1	64	64	1	65	62		62	66		66	61	3	64	62	2	64
Student		30	30	1	25	26	6	16	22	4	15	19	3	9	12		11	11

	2014		2014 Total	2015		2015 Total	2016		2016 Total	2017		2017 Total	2019		2019 Total	2020		2020 Total
	FT	PT		FT	PT		FT	PT		FT	PT		FT	PT		FT	PT	
UW-President	37	7	44	36	6	42	36	6	42	38	12	50	44	14	58	48	11	59
Faculty													1		1	1		1
Staff	37	3	40	35	4	39	36	5	41	38	6	44	43	4	47	40	3	43
Grad Student													0		0			
Student		4	4	1	3	4		1	1		7	7		10	7	9	9	16
UW-School of Graduate Studies	10	5	15	9	5	13	7	4	11	8	9	17	9	11	20	7	7	14
Faculty	2		2	2		2	1		1	1		1	2		2	2		2
Staff	8	1	9	7	1	8	6		6	7	1	8	7	1	8	5		5
Grad Student		4	4	4	4	4	4	4	4	4	8	8		10	10		7	7
UW-Vice-President (Advancement)	57	35	92	57	44	101	61	41	102	63	42	105	56	33	89	58	26	84
Staff	55	5	60	55	6	61	61	7	68	63	7	70	56	6	62	58	8	66
Grad Student															0			
Student	2	30	32	2	38	40		34	34		35	35		27	27		18	18
UW-Vice-President (Research)	57	26	82	55	31	85	68	31	99	75	28	103	75	28	103	93	22	114
Faculty	5		5	6		6	5		5	6		6	7		7	7		7
Staff	49	13	62	48	19	67	59	9	68	69	12	81	65	13	77	83	11	94
Grad Student		2	2		3	3		4	4		3	3		5	5		6	6
Student	3	11	14	1	9	10	4	18	22	1	13	14	3	10	13	3	5	8
FR-Student Services	80	111	191	76	116	191	82	118	200	79	153	232	82	208	289	66	160	225
Staff	80	29	109	76	32	107	82	32	114	79	39	117	81	37	118	66	35	100
Grad Student					1	1		2	2		5	5		5	5		5	5
Student		83	83		83	83		85	85		110	110	1	165	166		121	121
UW-Trust and Treasury	5		5	5		5	3		3	4		4	3	2	5	3	2	5
Staff	5		5	5		5	3		3	4		4	3		3	3	1	4
Grad Student															1	1		1
Student															2	2		
UW-Vice-President (Administration & Finance)	27	1	28	28	2	30	27	4	31	28	2	30	29	1	30	29	2	31
Staff	27	1	28	28	1	29	27	3	30	28	2	30	29	1	30	29	1	30
Student		0	0		1	1		1	1					0	0		1	1
FR-Registrar	21	2	23	22	2	24	19	3	22	21	2	23	21	4	25	18	4	22
Staff	21		21	22	1	23	19	1	20	21	1	22	21	3	24	18	4	22
Student		2	2		1	1		2	2		2	2		1	1		0	0
UW-Comptroller	32	21	53	35	14	49	38	13	51	36	15	51	38	14	52	36	12	48
Staff	32	6	38	35	4	39	38	4	42	36	4	40	38	3	41	36	2	38
Student		14	14		10	10		9	9		11	11		11	11		9	9
FR-Vice-President Academic	10	3	13	12	8	20	11	4	15	11	9	20	15	5	20	13	2	15
Faculty	2		2	2		2	2		2	2		4	3		3	3		3
Staff	8	2	10	10	4	14	9		9	9	2	11	12	4	16	10	2	12
Grad Student									1	1		1	1					
Student		1	1		4	4		3	3		4	4		1	1		0	0
FR-Faculty of Management	52	36	87	50	32	82	50	34	83	50	36	86	50	41	90	51	38	88
Faculty	32	16	47	34	13	46	33	15	48	33	12	44	32	15	47	35	14	49
Staff	18	2	20	16	1	17	17	0	17	17	1	18	18	2	20	15	2	17
Grad Student		9	9		14	14		15	15		13	13		18	18		20	20
Student	2	9	11		4	4		4	4		10	10		5	5	1	2	3
FR-Assist. Vice-President Fredericton (Academic)	1	3	4		1	1												
Staff	1		1															
Student		3	3		1	1												
UW-Capital Planning & Operations	3		3	3		3	4	1	5	6	1	7	5	3	8	5	4	9
Staff	3		3	3		3	4		4	6		6	5	2	7	5	2	7
Student								1	1		1	1		1	1		2	2
FR-Capital Planning & Operations	129	65	194	125	79	203	122	77	199	120	89	209	127	66	193	120	70	190
Staff	129	16	145	125	20	144	122	17	139	120	16	136	127	11	138	120	15	135
Student		49	49		59	59		60	60		73	73		55	55		55	55
Saint John	309	366	675	295	388	683	272	364	637	263	355	618	265	376	641	270	338	608
SJ-Assoc VP Saint John	39	52	91	36	62	98	31	71	102	29	54	83	31	81	112	32	67	99
Staff	38	16	54	36	14	50	31	16	47	29	16	45	31	34	65	32	19	51
Grad Student						0		0										
Student	1	36	37		48	48		56	56		38	38		47	47		48	48
SJ-Faculty of Arts	40	41	81	39	34	73	36	33	69	37	23	60	36	38	74	34	35	69
Faculty	35	17	52	34	10	44	32	15	47	34	10	44	33	13	46	31	13	44
Staff	5		5	5		5	4		4	3	0	3	2	9	11	3	3	6
Grad Student		0	0		1	1		1	1		3	3		4	4		9	9
Student		23	23		22	22		17	17		11	11		13	14		11	11
SJ-Faculty of Business	38	38	77	43	29	72	40	24	65	35	32	67	35	37	72	34	38	73
Faculty	26	29	55	30	23	53	28	19	47	25	28	53	24	30	54	23	31	54
Staff	13	0	13	13	1	14	12	1	13	11	2	13	12		12	12		12
Grad Student					1	1								0	0			
Student		9	9	1	4	5	1	4	5		2	2		6	6		7	7

	2014		2014 Total	2015		2015 Total	2016		2016 Total	2017		2017 Total	2019		2019 Total	2020		2020 Total
	FT	PT		FT	PT		FT	PT		FT	PT		FT	PT		FT	PT	
SJ-Faculty of Science, Applied Science & Engineering	95	78	173	91	95	186	91	97	188	92	95	187	92	103	195	101	89	190
Faculty	71	33	104	70	48	118	70	46	116	68	41	109	69	32	101	74	26	100
Staff	24	6	30	21	10	31	21	10	31	24	7	31	23	13	36	27	11	38
Grad Student		5	5		5	5		8	8		11	11		10	10		11	11
Student		34	34		32	32		33	33		36	36		47	47		41	41
SJ-Registrar	9	13	22	10	5	15	8	1	9	9	5	14	12	1	13	11	1	12
Staff	9		9	10		10	8		8	9		9	12		12	11		11
Student		13	13		5	5		1	1		5	5		1	1		1	1
SJ-School of Graduate Studies (SJ)	1	40	40	1	38	38	1	29	30	1	33	34	1	36	37	1	48	49
Staff	1		1	1		1	1		1	1		1	1		1	1		1
Grad Student		40	40		38	38		29	29		33	33		36	36		48	48
UW-President																		1
Staff																		1
UW-Vice-President (Research)								0	0									1
Grad Student								0	0									1
Student								0	0									
SJ-Director of Facilities Management	18	5	22	18	5	23	15	3	18	14	3	17	14	4	18	14	1	15
Staff	18	3	21	18	3	21	15		15	14		14	14	1	15	14		14
Student		2	2		2	2		3	3		3	3		3	3		1	1
SJ-Director Financial & Administration	11	4	15	9	4	13	8	3	11	6	1	7	6	1	7	5	1	6
Faculty	1		1															
Staff	10		10	9		9	7	1	8	6		6	6	1	7	5	1	6
Student		4	4		4	4	1	2	3		1	1						
SJ-Library	15	13	28	13	14	27	13	7	20	12	10	22	12	7	19	11	8	19
Faculty	4		4	3		3	3		3	2		2	3		3	3		3
Staff	11		11	10		10	10		10	10		10	9	1	10	8	1	9
Student		13	13		14	14		7	7		10	10		6	6		7	7
SJ-Director Environmental Health, Safety & Security	2	15	17	2	14	16	2	29	31	2	30	32	2		2	1		1
Staff	2		2	2		2	2		2	2		2	2		2	1		1
Grad Student		10	10		3	3												
Student		5	5		11	11		29	29		30	30						
SJ-Recruitment and Strategic Enrolment Management	12	6	18	13	7	20	11	4	15	11	4	15	10	2	12	9	0	9
Staff	11	1	12	12	1	13	10	1	11	10	1	11	10	1	11	9		9
Student	1	5	6	1	6	7	1	3	4	1	3	4		1	1		0	0
SJ-Vice President (Saint John)	17	44	61	15	55	70	12	37	49	11	49	60	10	47	57	13	32	45
Faculty	1	17	18	1	13	14				7	7	1	10	11	3	11		14
Staff	16	8	24	14	12	26	11	9	20	11	8	19	9	11	20	10	5	15
Grad Student		1	1		2	2												
Student		19	19		28	28	1	28	29		35	35		26	26		16	16
SJ-Saint John College	13	18	31	5	29	34	4	24	28	4	16	20	4	19	23	4	15	19
Faculty					1	1		3	3		2	2		1	1		0	0
Staff	13	18	31	5	27	32	4	19	23	4	13	17	4	18	22	4	15	19
Student					1	1		2	2		1	1						
Grand Total	1,767	2,221	3,988	1,731	2,292	4,023	1,725	2,221	3,946	1,691	2,299	3,990	1,717	2,305	4,022	1,688	2,026	3,714