

**Table C2A: Employee FTE by Portfolio and Position Type**  
**Oct 1st snapshot of actuals**

	2014	2015	2016	2017	2019	2020
<b>Fredericton</b>	<b>1,794.1</b>	<b>1,770.4</b>	<b>1,757.8</b>	<b>1,787.0</b>	<b>1,788.9</b>	<b>1,697.0</b>
<b>FR-Centre for Enhanced Teaching &amp; Learning</b>	<b>18.4</b>	<b>17.1</b>	<b>17.8</b>	<b>15.1</b>	<b>22.1</b>	<b>21.1</b>
Staff	16.8	16.0	15.6	13.4	20.0	20.0
Grad Student		0.1	0.0	0.2		
Student	1.6	1.0	2.3	1.5	2.1	1.1
<b>FR-College of Extended Learning</b>	<b>78.9</b>	<b>74.1</b>	<b>65.1</b>	<b>68.0</b>	<b>68.7</b>	<b>67.3</b>
Faculty	25.9	20.9	5.7	19.5	18.8	20.7
Staff	51.1	50.9	57.2	46.2	48.2	46.3
Student	1.9	2.4	2.1	2.3	1.7	0.3
<b>FR-Faculty of Arts</b>	<b>204.1</b>	<b>210.9</b>	<b>210.2</b>	<b>210.5</b>	<b>192.4</b>	<b>181.3</b>
Faculty	132.7	137.0	131.0	129.9	127.2	120.6
Staff	53.7	56.0	62.7	58.1	48.9	45.3
Grad Student	9.4	9.1	8.0	13.1	8.6	9.6
Student	8.3	8.8	8.5	9.4	7.7	5.8
<b>FR-Faculty of Computer Science</b>	<b>47.4</b>	<b>41.0</b>	<b>42.8</b>	<b>44.4</b>	<b>42.5</b>	<b>43.9</b>
Faculty	21.4	20.9	22.1	21.9	22.8	23.8
Staff	18.7	13.1	14.0	14.3	12.9	12.3
Grad Student	2.5	2.6	2.3	4.7	3.1	3.2
Student	4.8	4.4	4.5	3.4	3.7	4.6
<b>FR-Faculty of Education</b>	<b>67.7</b>	<b>69.5</b>	<b>65.0</b>	<b>69.0</b>	<b>66.4</b>	<b>63.9</b>
Faculty	36.5	38.6	38.4	37.5	36.8	40.0
Staff	28.2	27.9	23.4	23.4	26.3	19.9
Grad Student	2.6	2.6	3.1	7.6	2.8	2.6
Student	0.4	0.4	0.1	0.4	0.5	1.4
<b>FR-Faculty of Engineering</b>	<b>165.4</b>	<b>167.4</b>	<b>164.3</b>	<b>168.4</b>	<b>168.2</b>	<b>160.1</b>
Faculty	70.5	76.6	75.1	73.3	78.8	74.5
Staff	77.7	75.9	69.2	67.2	68.8	71.9
Grad Student	12.2	10.8	11.9	21.1	11.9	7.5
Student	5.0	4.1	8.1	6.7	8.7	6.2
<b>FR-Faculty of Forestry and Environmental Management</b>	<b>49.1</b>	<b>41.2</b>	<b>39.6</b>	<b>36.2</b>	<b>47.1</b>	<b>49.6</b>
Faculty	21.8	20.5	20.1	18.7	17.8	17.8
Staff	24.7	18.8	16.0	13.9	25.8	29.0
Grad Student	1.8	1.9	2.4	3.5	1.9	1.1
Student	0.7	0.0	1.1	0.2	1.6	1.7
<b>FR-Faculty of Kinesiology</b>	<b>92.2</b>	<b>93.2</b>	<b>98.0</b>	<b>102.6</b>	<b>112.7</b>	<b>87.9</b>
Faculty	18.0	20.3	20.7	21.4	22.1	21.4
Staff	47.4	47.3	54.9	57.9	70.2	57.3
Grad Student	1.6	1.9	1.4	2.6	2.7	1.2
Student	25.2	23.8	21.0	20.7	17.8	8.0

	2014	2015	2016	2017	2019	2020
<b>FR-Faculty of Law</b>	<b>38.4</b>	<b>36.8</b>	<b>40.7</b>	<b>39.8</b>	<b>42.0</b>	<b>40.4</b>
Faculty	24.2	23.3	24.3	24.9	24.8	24.3
Staff	9.9	9.0	10.1	10.0	13.6	14.2
Grad Student				0.1	0.4	
Student	4.4	4.4	6.3	4.8	3.2	1.9
<b>FR-Faculty of Nursing</b>	<b>96.5</b>	<b>83.0</b>	<b>81.7</b>	<b>82.8</b>	<b>68.9</b>	<b>68.3</b>
Faculty	72.2	58.3	55.5	58.3	42.2	42.5
Staff	21.4	22.1	24.2	22.3	25.0	24.1
Grad Student	0.6	0.6	0.4	0.7	0.7	1.2
Student	2.2	1.9	1.7	1.6	1.1	0.4
<b>FR-Faculty of Science</b>	<b>180.6</b>	<b>180.2</b>	<b>167.0</b>	<b>170.6</b>	<b>173.7</b>	<b>164.3</b>
Faculty	90.9	85.8	84.0	87.8	84.8	86.0
Staff	69.3	74.5	61.9	54.9	66.7	57.5
Grad Student	10.9	10.0	10.5	19.9	11.3	11.3
Student	9.5	9.9	10.7	7.9	11.0	9.5
<b>FR-Fredericton Campus Provisions &amp; Allocations</b>	<b>0.0</b>					
Faculty	20.7	20.7	19.7	19.7	18.7	19.7
Staff	56.6	57.6	57.3	52.4	49.4	45.6
Student	11.3	10.4	7.7	8.4	7.5	3.0
<b>FR-Renaissance College</b>	<b>10.7</b>	<b>10.8</b>	<b>10.5</b>	<b>12.7</b>	<b>8.9</b>	<b>10.0</b>
Faculty	7.2	6.6	6.9	7.7	6.2	7.0
Staff	3.0	4.0	3.6	5.0	2.7	3.0
Grad Student	0.4	0.0				
Student	0.1	0.2	0.0		0.0	0.0
<b>UW-Information Technology Services</b>	<b>70.2</b>	<b>72.4</b>	<b>70.3</b>	<b>72.0</b>	<b>67.4</b>	<b>63.9</b>
Staff	63.8	65.2	62.0	65.6	62.1	62.6
Student	6.4	7.1	8.3	6.4	5.3	1.3
<b>UW-President</b>	<b>39.1</b>	<b>38.2</b>	<b>38.0</b>	<b>40.9</b>	<b>46.7</b>	<b>50.3</b>
Faculty					1.0	1.0
Staff	38.5	36.3	37.9	40.2	44.6	41.2
Grad Student					0.0	
Student	0.7	1.8	0.1	0.6	1.1	8.1
<b>UW-School of Graduate Studies</b>	<b>10.8</b>	<b>9.7</b>	<b>7.6</b>	<b>10.3</b>	<b>10.1</b>	<b>8.1</b>
Faculty	1.8	1.8	1.2	1.2	1.7	1.7
Staff	8.5	7.5	6.0	7.1	7.2	5.0
Grad Student	0.5	0.3	0.5	2.0	1.2	1.5
<b>UW-Vice-President (Advancement)</b>	<b>65.0</b>	<b>65.8</b>	<b>68.9</b>	<b>70.6</b>	<b>62.9</b>	<b>64.5</b>
Staff	58.1	58.4	65.0	66.7	59.5	62.1
Grad Student					0.0	
Student	6.8	7.3	4.0	3.8	3.4	2.4

	2014	2015	2016	2017	2019	2020
<b>UW-Vice-President (Research)</b>	<b>62.1</b>	<b>62.1</b>	<b>74.3</b>	<b>81.2</b>	<b>80.8</b>	<b>99.2</b>
Faculty	4.3	5.3	4.3	5.5	7.0	7.0
Staff	53.2	54.2	62.5	72.8	68.3	87.2
Grad Student	0.4	0.4	0.5	0.4	0.8	1.0
Student	4.3	2.1	7.1	2.6	4.8	4.1
<b>FR-Student Services</b>	<b>103.7</b>	<b>100.6</b>	<b>108.3</b>	<b>105.6</b>	<b>115.7</b>	<b>85.4</b>
Staff	89.9	85.1	93.5	90.7	91.6	73.3
Grad Student		0.1	0.2	0.5	0.7	0.6
Student	13.8	15.4	14.7	14.4	23.4	11.5
<b>UW-Trust and Treasury</b>	<b>5.0</b>	<b>4.8</b>	<b>3.0</b>	<b>4.0</b>	<b>3.5</b>	<b>3.9</b>
Staff	5.0	4.8	3.0	4.0	3.0	3.8
Grad Student					0.2	0.1
Student					0.3	
<b>UW-Vice-President (Administration &amp; Finance)</b>	<b>27.1</b>	<b>28.4</b>	<b>28.8</b>	<b>29.6</b>	<b>29.7</b>	<b>30.1</b>
Staff	27.0	28.4	28.8	29.6	29.7	29.9
Student	0.0	0.1	0.1		0.0	0.2
<b>FR-Registrar</b>	<b>21.1</b>	<b>22.3</b>	<b>19.1</b>	<b>21.2</b>	<b>21.9</b>	<b>18.3</b>
Staff	21.0	22.2	19.1	21.1	21.7	18.3
Student	0.1	0.1	0.1	0.1	0.2	0.0
<b>UW-Comptroller</b>	<b>36.6</b>	<b>40.1</b>	<b>41.3</b>	<b>39.7</b>	<b>41.4</b>	<b>38.7</b>
Staff	34.1	37.3	39.6	37.6	39.3	36.9
Student	2.6	2.7	1.7	2.0	2.1	1.7
<b>FR-Vice-President Academic</b>	<b>10.5</b>	<b>13.0</b>	<b>11.6</b>	<b>12.2</b>	<b>15.6</b>	<b>13.5</b>
Faculty	2.0	2.0	2.0	2.3	2.7	2.7
Staff	8.3	10.5	9.0	9.4	12.8	10.9
Grad Student			0.1	0.1		
Student	0.2	0.6	0.5	0.4	0.1	0.0
<b>FR-Faculty of Management</b>	<b>57.3</b>	<b>55.1</b>	<b>56.4</b>	<b>57.2</b>	<b>58.0</b>	<b>56.9</b>
Faculty	36.3	37.8	37.8	37.4	37.1	38.3
Staff	18.0	16.1	17.0	17.1	18.7	15.3
Grad Student	0.6	1.0	1.4	1.8	2.0	1.7
Student	2.4	0.3	0.2	0.8	0.2	1.6
<b>FR-Assist. Vice-President Fredericton (Academic)</b>	<b>1.2</b>	<b>0.1</b>				
Staff	1.0					
Student	0.2	0.1				
<b>UW-Capital Planning &amp; Operations</b>	<b>3.0</b>	<b>3.0</b>	<b>4.5</b>	<b>6.0</b>	<b>6.3</b>	<b>6.5</b>
Staff	3.0	3.0	4.0	6.0	6.0	6.1
Student			0.5	0.0	0.3	0.4
<b>FR-Capital Planning &amp; Operations</b>	<b>143.4</b>	<b>140.9</b>	<b>138.0</b>	<b>136.1</b>	<b>139.8</b>	<b>131.3</b>
Staff	136.9	133.9	131.9	128.1	131.6	125.1
Student	6.5	7.0	6.1	8.0	8.2	6.2

	2014	2015	2016	2017	2019	2020
<b>Saint John</b>	<b>371.3</b>	<b>362.2</b>	<b>327.5</b>	<b>325.5</b>	<b>333.3</b>	<b>327.5</b>
<b>SJ-Assoc VP Saint John</b>	<b>44.0</b>	<b>42.3</b>	<b>37.9</b>	<b>35.2</b>	<b>40.8</b>	<b>37.5</b>
Staff	40.4	38.8	34.1	31.6	36.2	34.6
Grad Student		0.0				
Student	3.6	3.5	3.8	3.7	4.6	2.9
<b>SJ-Faculty of Arts</b>	<b>45.2</b>	<b>43.0</b>	<b>40.8</b>	<b>41.7</b>	<b>42.7</b>	<b>40.7</b>
Faculty	39.2	36.6	36.0	36.8	36.0	34.0
Staff	5.0	5.0	4.0	3.1	4.4	4.1
Grad Student	0.0	0.4	0.2	1.3	0.4	1.0
Student	1.0	1.0	0.6	0.5	1.9	1.7
<b>SJ-Faculty of Business</b>	<b>47.2</b>	<b>50.9</b>	<b>45.9</b>	<b>46.0</b>	<b>45.1</b>	<b>44.5</b>
Faculty	34.2	36.6	33.1	34.0	33.2	32.9
Staff	12.5	13.1	11.7	11.9	11.5	11.5
Grad Student		0.1			0.1	
Student	0.5	1.1	1.1	0.1	0.4	0.1
<b>SJ-Faculty of Science, Applied Science &amp; Engineering</b>	<b>110.7</b>	<b>114.3</b>	<b>110.9</b>	<b>110.6</b>	<b>111.0</b>	<b>116.7</b>
Faculty	80.9	85.1	83.6	81.8	79.6	83.0
Staff	26.3	26.1	24.6	26.1	27.1	29.7
Grad Student	0.8	0.7	0.6	1.1	1.2	1.8
Student	2.6	2.4	2.0	1.5	3.0	2.2
<b>SJ-Registrar</b>	<b>10.1</b>	<b>10.5</b>	<b>8.1</b>	<b>9.2</b>	<b>12.1</b>	<b>11.0</b>
Staff	9.0	10.0	8.0	9.0	12.0	11.0
Student	1.1	0.5	0.1	0.2	0.1	0.0
<b>SJ-School of Graduate Studies (SJ)</b>	<b>4.3</b>	<b>3.9</b>	<b>3.2</b>	<b>5.9</b>	<b>3.9</b>	<b>4.4</b>
Staff	0.6	0.6	0.6	0.6	0.6	0.6
Grad Student	3.7	3.3	2.7	5.4	3.4	3.8
<b>UW-President</b>						<b>0.6</b>
Staff						0.6
<b>UW-Vice-President (Research)</b>			<b>0.0</b>			<b>0.1</b>
Staff						0.1
Grad Student			0.0			
Student			0.0			
<b>SJ-Director of Facilities Management</b>	<b>18.5</b>	<b>18.9</b>	<b>15.6</b>	<b>15.0</b>	<b>14.6</b>	<b>14.0</b>
Staff	18.4	18.5	15.0	14.0	14.3	14.0
Student	0.1	0.4	0.6	1.0	0.3	0.0
<b>SJ-Director Financial &amp; Administration</b>	<b>11.1</b>	<b>9.5</b>	<b>8.7</b>	<b>6.1</b>	<b>6.9</b>	<b>5.6</b>
Faculty	1.0					
Staff	9.5	9.0	7.6	6.0	6.9	5.6
Student	0.6	0.5	1.1	0.1		

	2014	2015	2016	2017	2019	2020
<b>SJ-Library</b>	<b>18.0</b>	<b>15.3</b>	<b>14.5</b>	<b>13.2</b>	<b>13.5</b>	<b>12.1</b>
Faculty	4.0	3.0	3.0	2.0	3.0	3.0
Staff	11.0	10.0	10.0	10.0	9.5	8.5
Student	3.0	2.3	1.5	1.2	1.0	0.6
<b>SJ-Director Environmental Health, Safety &amp; Security</b>	<b>3.2</b>	<b>2.8</b>	<b>2.9</b>	<b>2.6</b>	<b>2.0</b>	<b>1.0</b>
Staff	2.0	2.0	2.0	2.0	2.0	1.0
Grad Student	0.5	0.1				
Student	0.7	0.7	0.9	0.6		
<b>SJ-Recruitment and Strategic Enrolment Management</b>	<b>12.8</b>	<b>13.8</b>	<b>11.9</b>	<b>11.8</b>	<b>10.5</b>	<b>9.0</b>
Staff	11.5	12.5	10.5	10.5	10.5	9.0
Student	1.3	1.3	1.4	1.3	0.0	0.0
<b>SJ-Vice President (Saint John)</b>	<b>28.2</b>	<b>25.4</b>	<b>16.0</b>	<b>17.4</b>	<b>16.9</b>	<b>19.1</b>
Faculty	6.9	5.1		2.6	4.6	6.5
Staff	18.9	17.1	13.5	12.9	10.9	12.1
Grad Student	0.1	0.3				
Student	2.3	2.8	2.5	1.8	1.3	0.5
<b>SJ-Saint John College</b>	<b>18.2</b>	<b>11.5</b>	<b>11.1</b>	<b>10.8</b>	<b>13.3</b>	<b>11.4</b>
Faculty		0.3	0.7	1.1	0.3	0.2
Staff	18.2	11.1	10.4	9.7	13.0	11.2
Student		0.1	0.0	0.0		
<b>Grand Total</b>	<b>2,165.4</b>	<b>2,132.6</b>	<b>2,085.3</b>	<b>2,112.5</b>	<b>2,122.2</b>	<b>2,024.6</b>