

**Table C1B: Employee Headcount by Campus and Bargaining Unit**

Oct 1st snapshot of actuals

| All Campuses        | 2014           |                | 2014           | 2015           |                | 2015           | 2016           |                | 2016           | 2017           |                | 2017           | 2018           |                | 2018           | 2019           |                | 2019           | 2020           |                | 2020           |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                     | FT             | PT             | Total          | FT             | PT             | Total          | FT             | PT             | Total          | FT             | PT             | Total          | FT             | PT             | Total          | FT             | PT             | Total          | FT             | PT             | Total          |
| <b>Fredericton</b>  | <b>1,458.0</b> | <b>1,854.7</b> | <b>3,312.7</b> | <b>1,436.0</b> | <b>1,902.1</b> | <b>3,338.1</b> | <b>1,452.8</b> | <b>1,856.5</b> | <b>3,309.3</b> | <b>1,427.8</b> | <b>1,941.5</b> | <b>3,369.3</b> | <b>1,446.0</b> | <b>1,901.7</b> | <b>3,347.7</b> | <b>1,452.0</b> | <b>1,928.4</b> | <b>3,380.4</b> | <b>1,418.0</b> | <b>1,687.8</b> | <b>3,105.8</b> |
| <b>Faculty</b>      | <b>489.0</b>   | <b>270.2</b>   | <b>759.2</b>   | <b>486.0</b>   | <b>254.8</b>   | <b>740.8</b>   | <b>481.0</b>   | <b>218.7</b>   | <b>699.7</b>   | <b>480.0</b>   | <b>261.5</b>   | <b>741.5</b>   | <b>476.0</b>   | <b>236.9</b>   | <b>712.9</b>   | <b>468.0</b>   | <b>233.7</b>   | <b>701.7</b>   | <b>458.0</b>   | <b>250.1</b>   | <b>708.1</b>   |
| AU / AUR            | 489.0          | 1.0            | 490.0          | 486.0          | 1.0            | 487.0          | 481.0          | 1.0            | 482.0          | 480.0          | 1.8            | 481.8          | 476.0          | 3.0            | 479.0          | 468.0          | 2.0            | 470.0          | 458.0          | 0.8            | 458.8          |
| CAE                 |                | 269.2          | 269.2          |                | 253.8          | 253.8          |                | 217.7          | 217.7          |                | 259.7          | 259.7          |                | 233.9          | 233.9          |                | 231.7          | 231.7          |                | 249.3          | 249.3          |
| <b>Staff</b>        | <b>957.0</b>   | <b>291.1</b>   | <b>1,248.1</b> | <b>942.0</b>   | <b>299.6</b>   | <b>1,241.6</b> | <b>954.8</b>   | <b>311.7</b>   | <b>1,266.4</b> | <b>940.8</b>   | <b>328.6</b>   | <b>1,269.4</b> | <b>955.0</b>   | <b>349.8</b>   | <b>1,304.8</b> | <b>971.0</b>   | <b>371.1</b>   | <b>1,342.1</b> | <b>944.0</b>   | <b>313.4</b>   | <b>1,257.4</b> |
| APT / RAP           | 261.0          | 28.7           | 289.7          | 262.0          | 28.8           | 290.8          | 280.0          | 31.7           | 311.7          | 265.8          | 24.8           | 290.6          | 257.0          | 19.4           | 276.4          | 260.0          | 13.3           | 273.3          | 252.0          | 11.5           | 263.5          |
| CSJ / RSJ           | 1.0            |                | 1.0            | 1.0            |                | 1.0            | 1.8            |                | 1.8            | 1.0            |                | 1.0            | 1.0            |                | 1.0            | 1.0            |                | 1.0            | 1.0            |                | 1.0            |
| GLT / RGL           | 127.0          | 14.9           | 141.9          | 122.0          | 18.8           | 140.8          | 120.0          | 17.8           | 137.8          | 122.0          | 17.8           | 139.8          | 124.0          | 18.8           | 142.8          | 127.0          | 14.5           | 141.5          | 108.0          | 11.7           | 119.7          |
| No Group            | 44.0           | 186.8          | 230.8          | 35.0           | 197.0          | 232.0          | 26.0           | 206.9          | 232.9          | 38.0           | 227.6          | 265.6          | 42.0           | 234.4          | 276.4          | 40.0           | 268.2          | 308.2          | 38.0           | 225.1          | 263.1          |
| Other               | 14.0           | 5.3            | 19.3           | 13.0           | 4.5            | 17.5           | 13.0           | 13.3           | 26.3           | 13.0           | 14.9           | 27.9           | 13.0           | 35.6           | 48.6           | 13.0           | 30.1           | 43.1           | 14.0           | 24.5           | 38.5           |
| PTSU / RPTS         | 300.0          | 21.9           | 321.9          | 298.0          | 17.8           | 315.8          | 306.0          | 13.9           | 319.9          | 298.0          | 10.0           | 308.0          | 315.0          | 10.8           | 325.8          | 329.0          | 14.2           | 343.2          | 350.0          | 11.1           | 361.1          |
| SAL / RSA           | 210.0          | 33.5           | 243.5          | 211.0          | 32.8           | 243.8          | 208.0          | 28.1           | 236.1          | 203.0          | 33.5           | 236.5          | 203.0          | 30.8           | 233.8          | 201.0          | 30.7           | 231.7          | 181.0          | 29.5           | 210.5          |
| <b>Grad Student</b> |                | <b>458.0</b>   | <b>458.0</b>   |                | <b>476.3</b>   | <b>476.3</b>   |                | <b>482.0</b>   | <b>482.0</b>   |                | <b>488.1</b>   | <b>488.1</b>   |                | <b>488.7</b>   | <b>488.7</b>   |                | <b>499.2</b>   | <b>499.2</b>   |                | <b>462.3</b>   | <b>462.3</b>   |
| GUN                 |                | 457.2          | 457.2          |                | 471.2          | 471.2          |                | 475.4          | 475.4          |                | 476.9          | 476.9          |                | 477.5          | 477.5          |                | 485.8          | 485.8          |                | 450.7          | 450.7          |
| Other               |                | 0.9            | 0.9            |                | 5.1            | 5.1            |                | 6.6            | 6.6            |                | 11.2           | 11.2           |                | 11.2           | 11.2           |                | 13.4           | 13.4           |                | 11.6           | 11.6           |
| <b>Student</b>      | <b>12.0</b>    | <b>835.3</b>   | <b>847.3</b>   | <b>8.0</b>     | <b>871.3</b>   | <b>879.3</b>   | <b>17.0</b>    | <b>844.1</b>   | <b>861.1</b>   | <b>7.0</b>     | <b>863.3</b>   | <b>870.3</b>   | <b>15.0</b>    | <b>826.3</b>   | <b>841.3</b>   | <b>13.0</b>    | <b>824.5</b>   | <b>837.5</b>   | <b>16.0</b>    | <b>661.9</b>   | <b>677.9</b>   |
| No Group            | 1.0            | 29.8           | 30.8           |                | 52.2           | 52.2           |                | 42.7           | 42.7           |                | 29.8           | 29.8           | 2.0            | 16.8           | 18.8           |                | 8.4            | 8.4            |                | 2.4            | 2.4            |
| Other               | 11.0           | 805.5          | 816.5          | 8.0            | 819.1          | 827.1          | 17.0           | 801.4          | 818.4          | 7.0            | 833.5          | 840.5          | 13.0           | 809.5          | 822.5          | 13.0           | 816.1          | 829.1          | 16.0           | 659.5          | 675.5          |
| <b>Saint John</b>   | <b>309.0</b>   | <b>366.3</b>   | <b>675.3</b>   | <b>295.0</b>   | <b>387.9</b>   | <b>682.9</b>   | <b>272.2</b>   | <b>364.3</b>   | <b>636.5</b>   | <b>263.2</b>   | <b>354.8</b>   | <b>618.0</b>   | <b>254.0</b>   | <b>348.3</b>   | <b>602.3</b>   | <b>265.0</b>   | <b>375.6</b>   | <b>640.6</b>   | <b>270.0</b>   | <b>338.2</b>   | <b>608.2</b>   |
| <b>Faculty</b>      | <b>138.0</b>   | <b>95.7</b>    | <b>233.7</b>   | <b>138.0</b>   | <b>94.2</b>    | <b>232.2</b>   | <b>133.0</b>   | <b>82.4</b>    | <b>215.4</b>   | <b>129.0</b>   | <b>86.9</b>    | <b>215.9</b>   | <b>126.0</b>   | <b>88.0</b>    | <b>214.0</b>   | <b>130.0</b>   | <b>85.9</b>    | <b>215.9</b>   | <b>134.0</b>   | <b>81.6</b>    | <b>215.6</b>   |
| AU / AUR            | 138.0          |                | 138.0          | 138.0          |                | 138.0          | 133.0          |                | 133.0          | 129.0          |                | 129.0          | 126.0          |                | 126.0          | 130.0          |                | 130.0          | 134.0          |                | 134.0          |
| CAE                 |                | 95.7           | 95.7           |                | 94.2           | 94.2           |                | 82.4           | 82.4           |                | 86.9           | 86.9           |                | 88.0           | 88.0           |                | 85.9           | 85.9           |                | 81.6           | 81.6           |
| <b>Staff</b>        | <b>169.0</b>   | <b>51.2</b>    | <b>220.2</b>   | <b>155.0</b>   | <b>67.1</b>    | <b>222.1</b>   | <b>135.2</b>   | <b>57.0</b>    | <b>192.2</b>   | <b>133.2</b>   | <b>47.1</b>    | <b>180.3</b>   | <b>126.0</b>   | <b>61.2</b>    | <b>187.2</b>   | <b>134.0</b>   | <b>88.5</b>    | <b>222.5</b>   | <b>136.0</b>   | <b>56.3</b>    | <b>192.3</b>   |
| APT / RAP           | 59.0           | 22.6           | 81.6           | 51.0           | 31.9           | 82.9           | 42.0           | 22.8           | 64.8           | 39.2           | 13.1           | 52.3           | 38.0           | 14.8           | 52.8           | 41.0           | 20.2           | 61.2           | 41.0           | 15.3           | 56.3           |
| CSJ / RSJ           | 72.0           | 4.9            | 76.9           | 69.0           | 6.8            | 75.8           | 60.2           | 5.6            | 65.8           | 60.0           | 4.7            | 64.7           | 56.0           | 7.1            | 63.1           | 56.0           | 7.0            | 63.0           | 62.0           | 5.9            | 67.9           |
| No Group            | 4.0            | 17.2           | 21.2           |                | 20.8           | 20.8           | 2.0            | 17.0           | 19.0           | 3.0            | 16.5           | 19.5           | 1.0            | 28.2           | 29.2           | 5.0            | 37.5           | 42.5           |                | 24.7           | 24.7           |
| Other               | 2.0            | 4.0            | 6.0            | 2.0            | 4.0            | 6.0            | 2.0            | 8.3            | 10.3           | 4.0            | 8.2            | 12.2           | 3.0            | 6.6            | 9.6            | 5.0            | 19.2           | 24.2           | 4.0            | 4.6            | 8.6            |
| PTSU / RPTS         | 32.0           | 2.5            | 34.5           | 33.0           | 3.6            | 36.6           | 29.0           | 3.4            | 32.4           | 27.0           | 4.7            | 31.7           | 28.0           | 4.6            | 32.6           | 27.0           | 4.7            | 31.7           | 29.0           | 5.7            | 34.7           |
| <b>Grad Student</b> |                | <b>56.4</b>    | <b>56.4</b>    |                | <b>49.9</b>    | <b>49.9</b>    |                | <b>38.6</b>    | <b>38.6</b>    |                | <b>46.9</b>    | <b>46.9</b>    |                | <b>57.6</b>    | <b>57.6</b>    |                | <b>50.6</b>    | <b>50.6</b>    |                | <b>68.4</b>    | <b>68.4</b>    |
| CSJ / RSJ           |                |                |                |                |                |                |                |                |                |                | 1.0            | 1.0            |                |                |                |                |                |                |                |                |                |
| GUN                 |                | 45.0           | 45.0           |                | 46.8           | 46.8           |                | 38.6           | 38.6           |                | 42.0           | 42.0           |                | 45.9           | 45.9           |                | 47.5           | 47.5           |                | 66.3           | 66.3           |
| Other               |                | 11.4           | 11.4           |                | 3.1            | 3.1            |                | 3.9            | 3.9            |                | 3.9            | 3.9            |                | 11.7           | 11.7           |                | 3.1            | 3.1            |                | 2.1            | 2.1            |
| <b>Student</b>      | <b>2.0</b>     | <b>163.0</b>   | <b>165.0</b>   | <b>2.0</b>     | <b>176.7</b>   | <b>178.7</b>   | <b>4.0</b>     | <b>186.3</b>   | <b>190.3</b>   | <b>1.0</b>     | <b>173.9</b>   | <b>174.9</b>   | <b>2.0</b>     | <b>141.5</b>   | <b>143.5</b>   | <b>1.0</b>     | <b>150.6</b>   | <b>151.6</b>   |                | <b>132.0</b>   | <b>132.0</b>   |
| No Group            |                | 1.0            | 1.0            |                | 3.0            | 3.0            |                |                |                |                |                |                | 1.0            | 1.0            |                |                | 1.0            | 1.0            |                |                |                |
| Other               | 2.0            | 162.0          | 164.0          | 2.0            | 173.7          | 175.7          | 4.0            | 186.3          | 190.3          | 1.0            | 173.9          | 174.9          | 2.0            | 140.5          | 142.5          | 1.0            | 149.6          | 150.6          |                | 132.0          | 132.0          |
| <b>Grand Total</b>  | <b>1,767.0</b> | <b>2,221.0</b> | <b>3,988.0</b> | <b>1,731.0</b> | <b>2,290.0</b> | <b>4,021.0</b> | <b>1,725.0</b> | <b>2,220.8</b> | <b>3,945.8</b> | <b>1,691.0</b> | <b>2,296.3</b> | <b>3,987.3</b> | <b>1,700.0</b> | <b>2,250.0</b> | <b>3,950.0</b> | <b>1,717.0</b> | <b>2,304.0</b> | <b>4,021.0</b> | <b>1,688.0</b> | <b>2,026.0</b> | <b>3,714.0</b> |