

Table C1A: Employee FTE by Campus and Bargaining Unit

Oct 1st snapshot of actuals

| All Campuses | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Fredericton | 1,794.1 | 1,770.0 | 1,757.7 | 1,786.6 | 1,805.2 | 1,788.9 | 1,697.0 |
| Faculty | 586.2 | 576.6 | 548.7 | 567.0 | 599.2 | 550.3 | 549.0 |
| AU / AUR | 488.9 | 485.8 | 481.1 | 480.5 | 478.2 | 468.1 | 457.1 |
| CAE | 97.4 | 90.8 | 67.6 | 86.5 | 121.1 | 82.3 | 91.9 |
| Staff | 1,044.9 | 1,036.2 | 1,049.1 | 1,035.0 | 1,047.2 | 1,074.5 | 1,024.0 |
| APT / RAP | 276.3 | 278.9 | 297.7 | 281.6 | 269.6 | 269.6 | 259.5 |
| CSJ / RSJ | 1.0 | 1.0 | 1.8 | 1.0 | 1.0 | 1.0 | 1.0 |
| GLT / RGL | 134.8 | 131.5 | 130.4 | 130.7 | 131.6 | 133.1 | 113.9 |
| No Group | 78.3 | 76.4 | 67.5 | 84.6 | 86.5 | 96.9 | 81.1 |
| Other | 16.0 | 14.9 | 16.1 | 15.6 | 18.6 | 24.3 | 20.6 |
| PTSU / RPTS | 314.7 | 309.6 | 316.9 | 305.2 | 323.2 | 337.2 | 358.2 |
| SAL / RSA | 223.9 | 224.0 | 218.7 | 216.4 | 216.7 | 212.4 | 189.6 |
| Grad Student | 43.7 | 41.4 | 42.7 | 78.4 | 43.8 | 48.3 | 42.5 |
| GUN | 43.6 | 41.0 | 42.0 | 77.0 | 42.2 | 46.4 | 40.8 |
| Other | 0.1 | 0.4 | 0.6 | 1.4 | 1.6 | 1.9 | 1.6 |
| Student | 119.4 | 115.8 | 117.2 | 106.2 | 115.0 | 115.8 | 81.6 |
| No Group | 3.9 | 5.9 | 3.4 | 2.1 | 4.6 | 1.1 | 0.2 |
| Other | 115.5 | 109.9 | 113.9 | 104.1 | 110.4 | 114.7 | 81.4 |
| Saint John | 371.3 | 362.2 | 327.5 | 325.5 | 322.5 | 333.3 | 327.5 |
| Faculty | 166.1 | 166.8 | 156.4 | 158.4 | 164.0 | 156.7 | 159.6 |
| AU / AUR | 137.7 | 137.7 | 133.0 | 128.5 | 124.8 | 129.3 | 133.1 |
| CAE | 28.5 | 29.1 | 23.4 | 29.9 | 39.2 | 27.4 | 26.5 |
| Staff | 183.3 | 173.8 | 151.9 | 147.2 | 141.4 | 158.8 | 153.4 |
| APT / RAP | 65.7 | 58.5 | 50.0 | 44.9 | 43.9 | 50.9 | 49.0 |
| CSJ / RSJ | 75.0 | 73.7 | 63.7 | 62.6 | 60.0 | 60.4 | 64.8 |
| No Group | 6.3 | 3.7 | 4.3 | 5.4 | 3.6 | 10.2 | 3.3 |
| Other | 2.5 | 2.6 | 2.7 | 4.4 | 3.3 | 7.7 | 4.5 |
| PTSU / RPTS | 33.8 | 35.4 | 31.1 | 29.9 | 30.6 | 29.7 | 31.8 |
| Grad Student | 5.2 | 5.1 | 3.5 | 7.8 | 5.5 | 5.0 | 6.6 |
| CSJ / RSJ | | | | 0.0 | | | |
| GUN | 4.4 | 4.9 | 3.5 | 7.6 | 4.8 | 4.9 | 6.4 |
| Other | 0.8 | 0.1 | | 0.2 | 0.7 | 0.1 | 0.1 |
| Student | 16.7 | 16.6 | 15.7 | 12.1 | 11.6 | 12.8 | 8.0 |
| No Group | 0.3 | 1.1 | | | 0.3 | 0.3 | |
| Other | 16.4 | 15.6 | 15.7 | 12.1 | 11.3 | 12.5 | 8.0 |
| Grand Total | 2,165.4 | 2,132.2 | 2,085.2 | 2,112.1 | 2,127.7 | 2,122.2 | 2,024.6 |