UNB Office of Institutional Analysis

Employee FTE by Campus and Bargaining Unit

Oct 1st snapshot of actuals

	2006		2006 Total	2007		2007 Total	2008		2008 Total	2009		2009 Total	2010		2010 Total	2011		2011 Total	2012		2012 Total	2013		2013 Total	2014		2014 Total	2015		2015 Total	2016		2016 Total	2017		2017 Total	2018		2018 Total	2019		2019 Total
All Campuses	**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**		**FT**	**PT**	
Fredericton																																								
Faculty																																								
AU / AUR	530.4	91.3	621.7	512.2	0.5	512.7	487.0	0.5	487.5	511.9	6.8	518.7	507.8		507.8	512.5	0.7	513.2	497.1	0.2	497.3	482.7	1.3	484.0	488.0	0.8	488.9	485.0	0.8	485.8	480.3	0.8	481.1	479.2	1.3	480.5	475.2	2.9	478.2	466.5	1.6	468.1
CAE																	108.6	108.6		97.0	97.0		100.1	100.1		97.4	97.4		90.8	90.8		67.6	67.6		86.5	86.5		121.1	121.1		82.3	82.3
No Group		51.2	51.2		149.6	149.6		208.8	208.8		183.3	183.3	18.1	189.0	207.1		0.2	0.2		0.2	0.2																				
Faculty Total	**530.4**	**142.6**	**673.0**	**512.2**	**150.1**	**662.3**	**487.0**	**209.3**	**696.3**	**511.9**	**190.2**	**702.0**	**525.9**	**189.0**	**714.9**	**512.5**	**109.5**	**622.0**	**497.1**	**97.5**	**594.5**	**482.7**	**101.5**	**584.1**	**488.0**	**98.2**	**586.2**	**485.0**	**91.6**	**576.6**	**480.3**	**68.4**	**548.7**	**479.2**	**87.8**	**567.0**	**475.2**	**124.0**	**599.2**	**466.5**	**83.9**	**550.3**
Staff																																								
APT / RAP	381.1	4.5	385.6	393.5	4.9	398.5	406.9	5.3	412.2	435.7	6.4	442.1	432.2	3.7	435.9	566.4	31.7	598.1	568.5	31.2	599.7	292.1	21.0	313.1	260.6	15.7	276.3	261.0	17.9	278.9	279.0	18.7	297.7	265.2	16.4	281.6	256.4	13.3	269.6	260.0	9.6	269.6
CSJ / RSJ																2.0		2.0	2.0		2.0	1.0		1.0	1.0		1.0	1.0		1.0	1.8		1.8	1.0		1.0	1.0		1.0	1.0		1.0
GLT / RGL	151.6		151.6	150.0	0.7	150.7	149.8	4.7	154.5	149.8	4.8	154.7	127.0	2.0	129.0	125.8	9.9	135.7	125.8	8.8	134.6	122.8	9.9	132.7	126.8	8.0	134.8	121.6	9.9	131.5	119.6	10.8	130.4	121.8	8.9	130.7	124.0	7.6	131.6	127.0	6.1	133.1
No Group	2.3	82.6	84.9	3.0	87.8	90.8		85.7	85.7		86.5	86.5	34.8	86.6	121.5	20.0	31.5	51.5	28.0	33.8	61.8	33.0	37.1	70.1	43.9	34.5	78.3	34.9	41.5	76.4	25.9	41.5	67.5	37.9	46.7	84.6	41.9	44.6	86.5	39.9	57.0	96.9
Other	7.0	0.5	7.5	8.0	0.5	8.5							8.5		8.5	8.0	3.0	11.0	9.0	4.6	13.6	11.0	2.7	13.7	14.0	2.0	16.0	13.0	1.9	14.9	13.0	3.1	16.1	13.0	2.6	15.6	13.0	5.6	18.6	13.0	11.3	24.3
PTSU / RPTS																						265.2	12.2	277.4	299.6	15.1	314.7	297.8	11.8	309.6	305.8	11.1	316.9	298.0	7.2	305.2	315.0	8.2	323.2	328.4	8.8	337.2
SAL / RSA	212.0	12.3	224.4	215.8	8.7	224.5	208.3	8.2	216.6	201.5	7.9	209.4	205.1	5.7	210.8	208.6	13.3	221.9	207.0	14.8	221.8	206.0	14.4	220.4	210.0	13.9	223.9	211.0	13.0	224.0	207.9	10.8	218.7	202.7	13.6	216.4	202.5	14.2	216.7	200.3	12.1	212.4
Staff Total	**753.9**	**100.0**	**854.0**	**770.3**	**102.6**	**872.9**	**765.0**	**103.9**	**868.9**	**787.0**	**105.6**	**892.6**	**807.5**	**98.1**	**905.6**	**930.8**	**89.4**	**1,020.2**	**940.3**	**93.2**	**1,033.4**	**931.1**	**97.4**	**1,028.5**	**955.8**	**89.0**	**1,044.9**	**940.3**	**95.9**	**1,036.2**	**953.0**	**96.1**	**1,049.1**	**939.6**	**95.4**	**1,035.0**	**953.8**	**93.4**	**1,047.2**	**969.6**	**104.9**	**1,074.5**
Grad Student																																								
GUN																	37.8	37.8		49.0	49.0		42.4	42.4		43.6	43.6		41.0	41.0		42.0	42.0		77.0	77.0		42.2	42.2		46.4	46.4
No Group																	0.2	0.2		0.2	0.2		0.2	0.2																		
Other		23.2	23.2		27.4	27.4		30.0	30.0		31.0	31.0		78.2	78.2		0.3	0.3		0.1	0.1		0.1	0.1		0.1	0.1		0.4	0.4		0.6	0.6		1.4	1.4		1.6	1.6		1.9	1.9
Grad Student Total		**23.2**	**23.2**		**27.4**	**27.4**		**30.0**	**30.0**		**31.0**	**31.0**		**78.2**	**78.2**		**38.3**	**38.3**		**49.3**	**49.3**		**42.8**	**42.8**		**43.7**	**43.7**		**41.4**	**41.4**		**42.7**	**42.7**		**78.4**	**78.4**		**43.8**	**43.8**		**48.3**	**48.3**
Student																																								
APT / RAP																			1.0	0.3	1.3																					
No Group																	1.6	1.6	2.0	5.6	7.6	2.0	2.9	4.9	1.0	2.9	3.9		5.9	5.9		3.4	3.4		2.1	2.1	2.0	2.6	4.6		1.1	1.1
Other		255.0	255.0		259.9	259.9		184.9	184.9		193.0	193.0		132.9	132.9	13.0	97.5	110.5	15.0	102.6	117.6	18.0	107.9	125.9	11.0	104.5	115.5	8.0	101.9	109.9	17.0	96.9	113.9	7.0	97.1	104.1	13.0	97.4	110.4	13.0	101.7	114.7
Student Total		**255.0**	**255.0**		**259.9**	**259.9**		**184.9**	**184.9**		**193.0**	**193.0**		**132.9**	**132.9**	**13.0**	**99.1**	**112.1**	**18.0**	**108.5**	**126.5**	**20.0**	**110.8**	**130.8**	**12.0**	**107.4**	**119.4**	**8.0**	**107.8**	**115.8**	**17.0**	**100.3**	**117.2**	**7.0**	**99.2**	**106.2**	**15.0**	**100.0**	**115.0**	**13.0**	**102.8**	**115.8**
Non UNB Employee																																								
Other		2.4	2.4		3.4	3.4																																		
Non UNB Employee Total		**2.4**	**2.4**		**3.4**	**3.4**																																		
Fredericton Total	**1,284.3**	**523.1**	**1,807.4**	**1,282.5**	**543.4**	**1,825.8**	**1,252.1**	**528.1**	**1,780.1**	**1,298.9**	**519.8**	**1,818.7**	**1,333.4**	**498.2**	**1,831.7**	**1,456.3**	**336.3**	**1,792.6**	**1,455.3**	**348.4**	**1,803.8**	**1,433.7**	**352.5**	**1,786.2**	**1,455.8**	**338.3**	**1,794.1**	**1,433.2**	**336.7**	**1,770.0**	**1,450.2**	**307.5**	**1,757.7**	**1,425.7**	**360.9**	**1,786.6**	**1,444.0**	**361.2**	**1,805.2**	**1,449.1**	**339.8**	**1,788.9**
Saint John																																								
Faculty																																								
AU / AUR	153.7		153.7	142.6		142.6	131.9		131.9	131.6		131.6	128.0		128.0	136.1		136.1	134.7		134.7	138.9		138.9	137.7		137.7	137.7		137.7	133.0		133.0	128.5		128.5	124.8		124.8	129.3		129.3
CAE																	32.0	32.0		34.2	34.2		32.5	32.5		28.5	28.5		29.1	29.1		23.4	23.4		29.9	29.9		39.2	39.2		27.4	27.4
No Group		41.0	41.0		40.7	40.7		45.4	45.4		43.9	43.9		52.3	52.3																											
Faculty Total	**153.7**	**41.0**	**194.6**	**142.6**	**40.7**	**183.3**	**131.9**	**45.4**	**177.3**	**131.6**	**43.9**	**175.5**	**128.0**	**52.3**	**180.3**	**136.1**	**32.0**	**168.0**	**134.7**	**34.2**	**168.9**	**138.9**	**32.5**	**171.4**	**137.7**	**28.5**	**166.1**	**137.7**	**29.1**	**166.8**	**133.0**	**23.4**	**156.4**	**128.5**	**29.9**	**158.4**	**124.8**	**39.2**	**164.0**	**129.3**	**27.4**	**156.7**
Staff																																								
APT / RAP	58.5		58.5	60.2		60.2	60.2		60.2	52.7		52.7	54.1		54.1	106.0	22.7	128.7	102.0	17.0	119.0	79.0	9.1	88.1	59.0	6.7	65.7	51.0	7.5	58.5	42.0	8.0	50.0	39.2	5.7	44.9	38.0	5.9	43.9	41.0	9.9	50.9
CSJ / RSJ	74.5		74.5	66.3		66.3	59.6		59.6	58.1		58.1	62.3		62.3	67.0	2.5	69.5	69.0	1.3	70.3	70.0	1.2	71.2	72.0	3.0	75.0	69.0	4.7	73.7	60.2	3.5	63.7	60.0	2.6	62.6	56.0	4.0	60.0	56.0	4.4	60.4
No Group														3.2	3.2	1.0	0.7	1.7	1.0	3.6	4.6	2.0	2.9	4.9	4.0	2.3	6.3		3.7	3.7	2.0	2.3	4.3	3.0	2.4	5.4	1.0	2.6	3.6	5.0	5.2	10.2
Other	1.0		1.0	1.0		1.0	1.0		1.0	2.0		2.0	1.0		1.0	1.0		1.0	1.0		1.0	2.0	0.0	2.0	2.0	0.5	2.5	2.0	0.6	2.6	2.0	0.7	2.7	4.0	0.4	4.4	3.0	0.3	3.3	5.0	2.7	7.7
PTSU / RPTS																						19.0		19.0	32.0	1.8	33.8	33.0	2.4	35.4	29.0	2.1	31.1	27.0	2.9	29.9	28.0	2.6	30.6	27.0	2.7	29.7
Staff Total	**134.0**		**134.0**	**127.5**		**127.5**	**120.8**		**120.8**	**112.7**		**112.7**	**117.4**	**3.2**	**120.6**	**175.0**	**25.9**	**200.9**	**173.0**	**21.9**	**194.9**	**172.0**	**13.2**	**185.2**	**169.0**	**14.3**	**183.3**	**155.0**	**18.8**	**173.8**	**135.2**	**16.7**	**151.9**	**133.2**	**14.1**	**147.2**	**126.0**	**15.4**	**141.4**	**134.0**	**24.8**	**158.8**
Grad Student																																								
CSJ / RSJ																																			0.0	0.0							
GUN																	5.1	5.1		5.4	5.4		5.2	5.2		4.4	4.4		4.9	4.9		3.5	3.5		7.6	7.6		4.8	4.8		4.9	4.9
Other														9.1	9.1				0.0	0.0		0.2	0.2		0.8	0.8		0.1	0.1					0.2	0.2		0.7	0.7		0.1	0.1
Grad Student Total														**9.1**	**9.1**		**5.1**	**5.1**		**5.5**	**5.5**		**5.5**	**5.5**		**5.2**	**5.2**		**5.1**	**5.1**		**3.5**	**3.5**		**7.8**	**7.8**		**5.5**	**5.5**		**5.0**	**5.0**
Student																																								
No Group																	0.1	0.1	1.0	0.1	1.1					0.3	0.3		1.1	1.1								0.3	0.3		0.3	0.3
Other		57.6	57.6		53.0	53.0		50.2	50.2		47.7	47.7		24.3	24.3		21.6	21.6		18.6	18.6	4.0	18.0	22.0	2.0	14.5	16.4	2.0	13.6	15.6	4.0	11.7	15.7	1.0	11.1	12.1	2.0	9.3	11.3	1.0	11.6	12.5
Student Total		**57.6**	**57.6**		**53.0**	**53.0**		**50.2**	**50.2**		**47.7**	**47.7**		**24.3**	**24.3**		**21.7**	**21.7**	**1.0**	**18.8**	**19.8**	**4.0**	**18.0**	**22.0**	**2.0**	**14.8**	**16.7**	**2.0**	**14.6**	**16.6**	**4.0**	**11.7**	**15.7**	**1.0**	**11.1**	**12.1**	**2.0**	**9.6**	**11.6**	**1.0**	**11.8**	**12.8**
Saint John Total	**287.6**	**98.6**	**386.2**	**270.0**	**93.8**	**363.8**	**252.7**	**95.6**	**348.3**	**244.3**	**91.7**	**336.0**	**245.4**	**88.9**	**334.3**	**311.1**	**84.8**	**395.9**	**308.7**	**80.3**	**389.1**	**314.9**	**69.2**	**384.1**	**308.6**	**62.7**	**371.3**	**294.7**	**67.6**	**362.2**	**272.2**	**55.2**	**327.5**	**262.7**	**62.8**	**325.5**	**252.8**	**69.7**	**322.5**	**264.3**	**69.1**	**333.3**
Grand Total	**1,572.0**	**621.7**	**2,193.6**	**1,552.5**	**637.1**	**2,189.6**	**1,504.8**	**623.7**	**2,128.4**	**1,543.2**	**611.5**	**2,154.7**	**1,578.9**	**587.1**	**2,165.9**	**1,767.3**	**421.1**	**2,188.5**	**1,764.0**	**428.8**	**2,192.8**	**1,748.6**	**421.7**	**2,170.3**	**1,764.4**	**401.0**	**2,165.4**	**1,727.9**	**404.3**	**2,132.2**	**1,722.5**	**362.7**	**2,085.2**	**1,688.4**	**423.7**	**2,112.1**	**1,696.8**	**430.8**	**2,127.7**	**1,713.4**	**408.9**	**2,122.2**