

2018-19 Performance Objectives Outcomes Report

In 2018-19, the Research Support Fund (RSF) Program funds allowed UNB to grow research competitiveness by investing in its research capacity and research support. The Incremental Projects Grants (IPG) funding is a stream of the RSF program that provides further support for the indirect costs of research. The IPG funding was invested into two projects, research policy development and renewal of lab facilities.

2018-19	RSF Investment	Performance Objective	Performance Indicator	Target Outcome	Reported Outcome
Research facilities	Support to cover operational (utilities) costs associated with research infrastructure	Enhance current research infrastructure	Number of faculty submitting research grant and award applications	Maintain 2017-18 levels	5% increase from 2017-18 in the number of faculty submitting research grant applications
Research resources	Support for libraries, including the Canadian Research Knowledge Network, to enhance research programs	Improve efficiency in supporting UNB's research agenda	Number of grant and award applications processed	Maintain 2017-18 levels	9% increase from 2017-18 in the number of grant applications processed and 15% increase from 2017-18 in the number of awards
Management and administration	Support for Ellucian ERP system and Entrisik Informer reporting tool to better manage research accounts / projects and support for Office of Research Services to better support researchers	Maintain / improve level of support	Number of grant and award applications processed	Maintain 2017-18 levels	9% increase from 2017-18 in the number of grant applications processed and 15% increase from 2017-18 in the number of awards
Regulatory requirements and accreditation	Support for certification programs such as animal care and human ethics	Maintain compliance with regulatory requirements / accreditations	Compliance	N/A	N/A
Intellectual property	Support to maintain member status with Springboard Atlantic Inc. in an effort to improve commercialization outcomes	Increase in knowledge and technology transfer	Number of knowledge and technology transfers and industry engagement (Springboard metrics)	Maintain 2017-18 levels	15% increase from 2017-18 in the number of knowledge and technology transfers and industry engagement
IPG Projects	Research policy and research policy analyst, and renewal of lab facilities				

Notes:

- Funds received by UNB from the RSF program are divided into thirds, one portion going to the two campuses to assist in funding research infrastructure and operations, one portion to the President for research related expenses such as the library and the graduate school, and the final portion being allocated to the Vice President Research office for research services and support.
- The above are examples of investments; they do not cover all expenditures supported by the RSF program.