

## 2017-18 Performance Objectives Outcomes Report

The RSF funds received by UNB from the RSF program are divided into thirds, one portion going to the two campuses to assist in funding research infrastructure and operations, one portion to the President for research related expenses such as the library and the graduate school, and the final portion being allocated to the Vice President Research office for research services and support.

Through investments into research facilities, research resources, and management and administration, UNB has been able to grow talent, maintain and/or improve research infrastructure, and improve research support services. The investments into regulatory requirements and accreditation and intellectual property have also supported our efforts through improved research support services.

| 2017-18  | RSF Investment <sup>1</sup>  | Performance Objective   | Performance Indicator  | Target Outcome                        | Reported Outcome   |
|--|--|---|--|---------------------------------------|--|
| <b>Research facilities</b>                       | Operational (utilities) costs associated with research infrastructure  | Enhance current research infrastructure   | Number of faculty submitting research grant and award applications                                       | Maintain 2016-17 levels               | 2% decrease from 2016-17 in the number of faculty  |
| <b>Research resources</b>                        | Library support, including the Canadian Research Knowledge Network, to enhance research programs                                   | Improve efficiency in supporting UNB's research agenda                                      | Number of grant and award applications processed (research and graduate students)                        | 5% increase compared to 2016-17       | 2% decrease from 2016-17 in the number of grant and award applications processed <sup>1</sup>                                    |
| <b>Management and administration</b>             | Ellucian ERP system and Entrinsik Informer reporting tool to better manage research accounts / projects                            | Maintain / improve level of support   | Number of grant and award applications processed (research and graduate students)                        | 5% increase compared to 2016-17       | 2% decrease from 2016-17 in the number of grant and award applications processed <sup>2</sup>                                    |
| <b>Regulatory requirements and accreditation</b> | Support for human ethics and animal care programs, including funding to assist with training of staff / members                    | Maintain compliance with regulatory requirements / accreditations                           | Compliance   | N/A                                   | N/A  |
| <b>Intellectual property</b>                     | Support to maintain member status with Springboard Atlantic Inc., Atlantic Canada's commercialization and industry liaison network | Increase number of industry engagements - with respect to technology and knowledge transfer | Number of industry engagements - with respect to technology and knowledge transfer (Springboard metrics) | Up to 5% increase compared to 2016-17 | 2% increase from 2016-17 (includes, but not limited to, assignments, option agreements, licensing, material transfer agreements) |

<sup>1</sup> Examples only, they do not cover all costs supported by the RSF program

<sup>2</sup> These figures do not reflect the size and complexity of grants