

**For Fiscal Year 2018-2019**

<u>Position</u>	<u>Travel</u>	<u>Hospitality</u>	<u>Total</u>
Chancellor	The University did not incur any expenses on behalf of the Chancellor.		
President & Vice-Chancellor			
Airfare/Transportation	\$ 76,518		
Accommodations	24,873		
Meals	1,934		
Incidentals	114		
Taxis, Parking & Vehicle Rental	1,711		
Fuel	1,869		
	<u>107,019</u>	184	107,203
<u>Position Name</u>			
Vice-President (Fredericton)	15,540	805	16,345
Vice-President (Administration and Finance)	6,399	145	6,544
Vice-President (Research)	13,251	397	13,648
Vice-President (Saint John)	2,727	898	3,625
Vice-President (Advancement)	53,160	1,881	55,041
University Secretary	5,346	55	5,401
Associate Vice-President (Human Resources and Organizational Development)	2,137	-	2,137
Associate Vice-President (Learning Environment)	7,738	-	7,738
Associate Vice-President (Saint John)	13,368	85	13,453
Associate Vice-President (Information Technology Services)	24,328	-	24,328
Associate Vice-President (Capital Planning and Property Development)	14,971	-	14,971
Associate Vice-President (Campus Operations Fredericton)	10,412	-	10,412
Assistant Vice-President (Fredericton)	26,275	699	26,974
Assistant Vice-President (Student Recruitment & Enrolment Management)	63,558	866	64,424
Assistant Vice-President (Student Services)	7,807	-	7,807
Dean of Arts (Fredericton)	2,720	459	3,179
Dean of Arts (Saint John)	6,274	-	6,274
Dean of Business (Saint John)	2,697	439	3,136
Dean of Computer Science	11,674	2,038	13,712
Dean of Education	10,225	457	10,682
Dean of Engineering	13,041	808	13,849
Dean of Forestry and Environmental Management	3,787	1,573	5,360
Dean of Graduate Studies	1,796	-	1,796
Dean of Kinesiology	18,097	105	18,202
Dean of Law	11,105	484	11,589
Dean of Libraries	8,734	1,032	9,766
Dean of Management	10,925	316	11,241
Dean of Nursing	6,277	825	7,102
Dean of Science	11,411	-	11,411
Dean of Science, Applied Science and Engineering (Saint John)	5,794	-	5,794
Associate Dean of Graduate Studies (Saint John)	1,470	-	1,470
Comptroller	2,257	-	2,257
Treasurer	4,703	-	4,703
Registrar (Fredericton)	4,717	-	4,717
Registrar (Saint John)	850	-	850
Human Rights Officer	8,093	-	8,093
Director and Senior Advisor, Office of the President	46,106	36	46,142
Director of Associated Alumni	24,234	1,302	25,536
Director of Athletics (Fredericton)	14,292	-	14,292
Director of Communications	10,215	104	10,319
Director of Financial Services & Assistant Comptroller	3,451	-	3,451
Director of Government Relations	16,570	570	17,140
Director of Information Technology Services (Saint John)	824	-	824
Director of Marketing	6,650	-	6,650
Director of Resource, Planning and Budgeting	3,375	-	3,375
Director, Centre for Enhanced Teaching and Learning	10,805	-	10,805
Director, Development and Donor Relations	27,342	5,540	32,882
Director, Facilities Management (Saint John)	5,702	-	5,702
Director, Financial and Administrative Services (Saint John)	1,423	-	1,423
Director, Integrated Advancement	624	92	716
Director, Risk Management	2,020	-	2,020
Director, Security and Traffic	1,974	-	1,974
Director, Student Recruitment	11,084	98	11,182
Director, University Recreation Services (Fredericton)	5,123	-	5,123
Executive Director, College of Extended Learning	31,292	215	31,507
Executive Director, Office of Research Services	1,940	-	1,940
	<u>745,729</u>	<u>22,508</u>	<u>768,237</u>