

For Fiscal Year 2017-2018

| <u>Position</u> | <u>Travel</u> | <u>Hospitality</u> | <u>Total</u> |
|---|--|--------------------|--------------|
| Chancellor | The University did not incur any expenses on behalf of the Chancellor. | | |
| President & Vice-Chancellor | | | |
| Airfare/Transportation | \$ 51,508 | | |
| Accommodations | 18,799 | | |
| Meals | 2,878 | | |
| Incidentals | 221 | | |
| Taxis, Parking & Vehicle Rental | 1,060 | | |
| Fuel | 2,115 | | |
| | <hr/> | | |
| | 76,581 | 100 | 76,681 |
| <u>Position Name</u> | | | |
| Vice-President (Fredericton) | 19,101 | 160 | 19,261 |
| Vice-President (Administration and Finance) | 5,887 | - | 5,887 |
| Vice-President (Research) | 28,112 | 54 | 28,166 |
| Vice-President (Saint John) | 6,103 | 497 | 6,600 |
| Vice-President (Advancement) | 38,229 | 5,778 | 44,007 |
| University Secretary | 8,031 | - | 8,031 |
| Associate Vice-President (Human Resources and Organizational Development) | 505 | - | 505 |
| Associate Vice-President (Learning Environment) | 4,291 | - | 4,291 |
| Associate Vice-President (Saint John) | 11,805 | - | 11,805 |
| Associate Vice-President (Information Technology Services) | 21,579 | - | 21,579 |
| Associate Vice-President (Capital Planning and Property Development) | 6,958 | - | 6,958 |
| Assistant Vice-President (Fredericton) | 27,606 | - | 27,606 |
| Assistant Vice-President (Student Recruitment & Enrolment Management) | 50,659 | 2,727 | 53,386 |
| Dean of Arts (Fredericton) | 2,534 | 277 | 2,811 |
| Dean of Arts (Saint John) | 1,627 | - | 1,627 |
| Dean of Business (Saint John) | 7,138 | - | 7,138 |
| Dean of Business Administration | 9,757 | 85 | 9,842 |
| Dean of Computer Science | 769 | 389 | 1,158 |
| Dean of Education | 9,295 | - | 9,295 |
| Dean of Engineering | 4,197 | - | 4,197 |
| Dean of Forestry and Environmental Management | 3,048 | 512 | 3,560 |
| Dean of Graduate Studies | 2,333 | 169 | 2,502 |
| Associate Dean of Graduate Studies (Saint John) | 1,311 | - | 1,311 |
| Comptroller | 92 | - | 92 |
| Treasurer | 2,640 | - | 2,640 |
| Dean of Kinesiology | 6,714 | 163 | 6,877 |
| Dean of Law | 8,931 | 383 | 9,314 |
| Dean of Libraries | 7,704 | - | 7,704 |
| Dean of Nursing | 7,576 | - | 7,576 |
| Dean of Science | 564 | - | 564 |
| Dean of Science, Applied Science and Engineering (Saint John) | 4,496 | - | 4,496 |
| Registrar (Fredericton) | 2,690 | - | 2,690 |
| Registrar (Saint John) | 492 | - | 492 |
| Human Rights Officer | 3,252 | - | 3,252 |
| Director and Senior Advisor, Office of the President | 1,106 | - | 1,106 |
| Director of Associated Alumni | 14,381 | 881 | 15,262 |
| Director of Athletics (Fredericton) | 15,195 | - | 15,195 |
| Director of Communications | 5,701 | 11 | 5,712 |
| Director of Financial Services & Assistant Comptroller | 7,485 | 55 | 7,540 |
| Director of Government Relations | 13,880 | 449 | 14,329 |
| Director of Information Technology Services (Saint John) | 1,960 | - | 1,960 |
| Director of Marketing | 7,472 | - | 7,472 |
| Director of Resource, Planning and Budgeting | 183 | - | 183 |
| Director, Centre for Enhanced Teaching and Learning | 1,554 | - | 1,554 |
| Director, Development and Donor Relations | 24,920 | 6,812 | 31,732 |
| Director, Facilities Management (Fredericton) | 7,742 | - | 7,742 |
| Director, Facilities Management (Saint John) | 4,152 | - | 4,152 |
| Director, Financial and Administrative Services (Saint John) | 2,506 | - | 2,506 |
| Director, Integrated Advancement | 1,238 | - | 1,238 |
| Director, Risk Management | 4,346 | - | 4,346 |
| Director, Security and Traffic | 1,845 | - | 1,845 |
| Director, Student Recruitment | 32,263 | 836 | 33,099 |
| Director, University Recreation Services (Fredericton) | 3,909 | - | 3,909 |
| Executive Director, College of Extended Learning | 24,668 | 616 | 25,284 |
| Executive Director, Office of Research Services | 8,971 | - | 8,971 |
| Executive Director, Student Affairs and Services (Fredericton) | 3,076 | - | 3,076 |
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| | 581,160 | 20,954 | 602,114 |