

For Fiscal Year 2014-2015

<u>Position</u>	<u>Travel</u>	<u>Hospitality</u>	<u>Total</u>
Chancellor	The University did not incur any expenses on behalf of the Chancellor.		
President & Vice-Chancellor			
Airfare/Transportation	\$ 40,152		
Accommodations	18,197		
Meals	1,538		
Incidentals	112		
Taxis, Parking & Vehicle Rental	1,261		
Fuel	1,619		
Conference Registrations	832		
	<u>63,711</u>	115	63,826
<u>Position Name</u>			
Vice-President (Fredericton)	22,215	123	22,338
Vice-President (Finance and Corporate Services)	13,625	208	13,833
Vice-President (Research)	15,491	3,009	18,499
Vice-President (Saint John)	8,186	1,212	9,399
Vice-President (Advancement)	14,325	3,396	17,721
University Secretary	3,832	150	3,982
Director and Senior Advisor, Office of the President	22,238	405	22,643
Associate Vice-President (Human Resources and Organizational Development)	2,885	0	2,885
Associate Vice-President (Learning Environment)	2,944	0	2,944
Associate Vice-President (Saint John)	15,925	314	16,238
Associate Vice-President (Information Technology Services)	31,482	0	31,482
Associate Vice-President (Capital Planning and Property Development)	4,838	278	5,116
Assistant Vice-President (Resource Planning and Budgeting)	1,684	0	1,684
Assistant Vice-President (Fredericton)	15,360	0	15,360
Assistant Vice-President (Financial and Administrative Services)	8,773	270	9,043
Assistant Vice-President (Finance and Corporate Services) and Treasurer	3,986	0	3,986
Assistant Vice-President (Student Recruit & Strat Enroll Mgmt)	1,805	208	2,013
Dean of Arts (Fredericton)	3,847	589	4,436
Dean of Arts (Saint John)	1,791	55	1,846
Dean of Business (Saint John)	2,353	0	2,353
Dean of Business Administration	8,546	322	8,868
Dean of Computer Science	946	733	1,679
Dean of Education	2,002	1,339	3,341
Dean of Engineering	1,623	208	1,831
Dean of Forestry and Environmental Management	7,645	0	7,645
Dean of Graduate Studies	185	0	185
Associate Dean of Graduate Studies (Saint John)	3,642	0	3,642
Comptroller	3,870	208	4,078
Dean of Kinesiology	5,597	104	5,701
Dean of Law	0	0	0
Dean of Nursing	4,258	251	4,509
Dean of Science	2,471	914	3,384
Dean of Science, Applied Science and Engineering (Saint John)	2,926	1,021	3,946
Registrar (Fredericton)	13,652	0	13,652
Registrar (Saint John)	4,430	0	4,430
Human Rights Officer	4,983	0	4,983
Director of Associated Alumni	18,230	778	19,008
Director of Athletics (Fredericton)	12,296	167	12,463
Director of Communications and Marketing	11,917	355	12,272
Director of Financial Services & Assistant Comptroller	4,249	0	4,249
Director of Government Relations	16,699	347	17,046
Director of Information Technology Services (Saint John)	10,449	0	10,449
Director of Libraries	14,361	150	14,511
Director of Saint John College	22,656	213	22,869
Director, Centre for Enhanced Teaching and Learning	2,767	113	2,880
Director, Development and Donor Relations	24,981	7,669	32,650
Director, Facilities Management	-	-	-
Director, Integrated Advancement	5,229	0	5,229
Director, Risk Management	3,126	0	3,126
Director, Security and Traffic	2,245	0	2,245
Director, University Recreation Services (Fredericton)	215	0	215
Executive Director, College of Extended Learning	6,563	1,583	8,146
Executive Director, Office of Research Services	838	208	1,046
Executive Director, UFirst: Integrated Recruitment	24,848	616	25,463
	<u>509,737</u>	<u>27,630</u>	<u>537,368</u>