

For Fiscal May 1, 2013 - April 30, 2014

<u>Position</u>	<u>Travel</u>	<u>Hospitality</u>	<u>Total</u>
Chancellor	The University did not incur any expenses on behalf of the Chancellor.		
President & Vice-Chancellor			
Airfare/Transportation	44,927		
Accommodations	15,623		
Meals	1,430		
Incidentals	15		
Taxis, Parking & Vehicle Rental	2,221		
Fuel	2,232		
Conference Registrations	296		
	<u>66,744</u>	<u>1,492</u>	<u>68,236</u>
Vice-President (Fredericton)	33,207	2,017	35,224
Vice-President (Finance and Corporate Services)	7,711	779	8,491
Vice-President (Research)	10,407	-	10,407
Vice-President (Saint John)	5,550	1,750	7,300
Vice-President (Advancement)	15,134	4,993	20,127
University Secretary	3,787	186	3,973
Director and Senior Advisor, Office of the President	34,483	446	34,929
Associate Vice-President, Human Resources and Organizational Development	1,636	266	1,902
Associate Vice-President (Learning Environment)	2,604	-	2,604
Associate Vice-President (Saint John)	8,409	263	8,672
Associate Vice-President (Information Technology Services)	20,541	571	21,112
Associate Vice-President (Capital Planning and Property Development)	5,816	112	5,928
Assistant Vice-President (Resource Planning and Budgeting)	92	392	483
Assistant Vice-President (Fredericton)	21,965	1,133	23,097
Assistant Vice-President (Financial and Administrative Services)	3,221	445	3,665
Assistant Vice-President (Finance and Corporate Services) and Treasurer	10,259	(10)	10,249
Dean of Arts (Fredericton)	2,831	640	3,471
Dean of Arts (Saint John)	4,994	309	5,304
Dean of Business (Saint John)	7,249	31	7,281
Dean of Business Administration	10,590	277	10,867
Dean of Computer Science	6,928	38	6,966
Dean of Education	5,724	4,157	9,881
Dean of Engineering	5,981	420	6,402
Dean of Forestry and Environmental Management	3,963	-	3,963
Dean of Graduate Studies	2,752	-	2,752
Associate Dean of Graduate Studies (Saint John)	4,431	101	4,532
Comptroller	2,613	55	2,668
Dean of Kinesiology	9,326	1,589	10,915
Dean of Law	2,280	1,110	3,391
Dean of Nursing	3,076	438	3,515
Dean of Renaissance College	10,125	1,847	11,973
Dean of Science	5,508	271	5,779
Dean of Science, Applied Science and Engineering (Saint John)	11,149	2,159	13,308
Registrar (Fredericton)	12,559	143	12,702
Registrar (Saint John)	4,427	349	4,776
Human Rights Officer	3,408	-	3,408
Director of Associated Alumni	15,922	652	16,574
Director of Athletics (Fredericton)	14,039	880	14,919
Director of Communications and Marketing	8,235	1,094	9,329
Director of Financial Services & Assistant Comptroller	2,455	-	2,455
Director of Government Relations	19,226	824	20,050
Director of Information Technology Services (Saint John)	11,823	764	12,587
Director of Libraries	18,101	530	18,632
Director of Saint John College	36,657	168	36,825
Director of Strategic Projects	-	-	-
Director, Centre for Enhanced Teaching and Learning	7,735	338	8,073
Director, Development and Donor Relations	16,880	3,299	20,179
Director, Facilities Management	-	-	-
Director, Integrated Advancement	956	-	956
Director, Risk Management	3,570	-	3,570
Director, Security and Traffic	2,524	-	2,524
Director, University Recreation Services (Fredericton)	3,407	-	3,407
Executive Director, College of Extended Learning	19,414	1,837	21,251
Executive Director, Office of Research Services	4,039	100	4,139
Executive Director, Student Affairs and Services (Fredericton)	6,833	-	6,833
Executive Director, UFirst: Integrated Recruitment	7,747	902	8,649
	<u>571,046</u>	<u>40,160</u>	<u>611,206</u>