

For Fiscal May 1, 2012 - April 30, 2013

| <u>Position</u> | <u>Travel</u> | <u>Hospitality</u> | <u>Total</u> |
|--|--|--------------------|--------------|
| Chancellor | The University did not incur any expenses on behalf of the Chancellor. | | |
| President & Vice-Chancellor | | | |
| Airfare/Transportation | 48,358 | | |
| Accommodations | 9,963 | | |
| Meals | 1,785 | | |
| Incidentals (Travel) | 70 | | |
| Taxis & Parking | 1,297 | | |
| Fuel | 1,862 | | |
| Conference Registrations | 5,141 | | |
| | <hr/> | <hr/> | <hr/> |
| | 68,475 | 987 | 69,463 |
| Vice-President (Fredericton) | 41,874 | 227 | 42,101 |
| Vice-President (Finance and Corporate Services) | 4,977 | 316 | 5,294 |
| Vice-President (Research) | 15,101 | 403 | 15,504 |
| Vice-President (Saint John) | 19,115 | 5,457 | 24,572 |
| Vice-President (Advancement) | 47,169 | 5,039 | 52,208 |
| University Secretary | 2,764 | 261 | 3,025 |
| Director and Senior Advisor, Office of the President | 29,491 | 208 | 29,699 |
| Associate Vice-President, Human Resources and Organizational Development | 2,265 | 83 | 2,348 |
| Associate Vice-President (Learning Environment) | 3,377 | 81 | 3,458 |
| Associate Vice-President (Saint John) | 9,631 | 723 | 10,354 |
| Associate Vice-President (Information Technology Services) | 25,619 | - | 25,619 |
| Associate Vice-President (Capital Planning and Property Development) | 4,964 | 114 | 5,078 |
| Assistant Vice-President (Resource Planning and Budgeting) | 2,287 | 109 | 2,396 |
| Assistant Vice-President (Fredericton) | 17,003 | 760 | 17,763 |
| Assistant Vice-President (Financial and Administrative Services) | 5,218 | 1,219 | 6,437 |
| Assistant Vice-President (Finance and Corporate Services) and Treasurer | 6,580 | - | 6,580 |
| Dean of Arts (Fredericton) | 590 | 844 | 1,434 |
| Dean of Arts (Saint John) | 2,728 | 897 | 3,625 |
| Dean of Business (Saint John) | 2,728 | 897 | 3,625 |
| Dean of Business Administration | 9,243 | 677 | 9,920 |
| Dean of Computer Science | - | 852 | 852 |
| Dean of Education | 14,701 | 1,728 | 16,429 |
| Dean of Engineering | 4,369 | 1,601 | 5,970 |
| Dean of Forestry and Environmental Management | 4,424 | 337 | 4,761 |
| Dean of Graduate Studies | 3,847 | 176 | 4,023 |
| Associate Dean of Graduate Studies (Saint John) | 6,844 | 75 | 6,919 |
| Comptroller | 4,459 | - | 4,459 |
| Dean of Kinesiology | 10,525 | 112 | 10,637 |
| Dean of Law | 3,835 | 319 | 4,154 |
| Dean of Nursing | 6,478 | 265 | 6,743 |
| Dean of Renaissance College | 4,324 | 1,108 | 5,432 |
| Dean of Science | 3,922 | 922 | 4,843 |
| Dean of Science, Applied Science and Engineering (Saint John) | 5,286 | 2,260 | 7,546 |
| Registrar (Fredericton) | 8,963 | 517 | 9,480 |
| Registrar (Saint John) | 12,657 | 390 | 13,047 |
| Human Rights Officer | 3,987 | - | 3,987 |
| Director of Associated Alumni | 6,042 | 727 | 6,769 |
| Director of Athletics (Fredericton) | 13,625 | 231 | 13,856 |
| Director of Communications and Marketing | 11,346 | 657 | 12,003 |
| Director of Financial Services & Assistant Comptroller | 3,032 | - | 3,032 |
| Director of Government Relations | 18,101 | 1,219 | 19,319 |
| Director of Information Technology Services (Saint John) | 17,396 | 97 | 17,493 |
| Director of Libraries | 16,809 | 950 | 17,759 |
| Director of Saint John College | 24,761 | - | 24,761 |
| Director of Strategic Projects | 1,534 | 86 | 1,619 |
| Director, Centre for Enhanced Teaching and Learning | 3,727 | 350 | 4,076 |
| Director, Development and Donor Relations | 12,634 | 637 | 13,271 |
| Director, Facilities Management | 350 | - | 350 |
| Director, Integrated Advancement | 3,582 | - | 3,582 |
| Director, Risk Management | 5,812 | - | 5,812 |
| Director, Security and Traffic | 5,638 | - | 5,638 |
| Director, University Recreation Services (Fredericton) | 2,327 | 218 | 2,545 |
| Executive Director, College of Extended Learning | 11,980 | 1,356 | 13,336 |
| Executive Director, Office of Research Services | 1,440 | 344 | 1,783 |
| Executive Director, Residential Life Campus and Conference Services | 58 | 757 | 815 |
| Executive Director, Student Affairs and Services (Fredericton) | 3,538 | 754 | 4,293 |
| Executive Director, UFirst: Integrated Recruitment | 9,544 | 1,518 | 11,061 |
| | <hr/> | <hr/> | <hr/> |
| | 661,569 | 39,864 | 632,957 |