

**For Fiscal Year 2016-2017**

<u>Position</u>	<u>Travel</u>	<u>Hospitality</u>	<u>Total</u>
Chancellor	The University did not incur any expenses on behalf of the Chancellor.		
President & Vice-Chancellor			
Airfare/Transportation	\$ 29,466		
Accommodations	13,624		
Meals	1,235		
Incidentals	80		
Taxis, Parking & Vehicle Rental	2,375		
Fuel	1,596		
	<u>48,376</u>	500	48,876
<u>Position Name</u>			
Vice-President (Fredericton)	5,634	35	5,669
Vice-President (Administration and Finance)	5,947	-	5,947
Vice-President (Research)	30,474	37	30,511
Vice-President (Saint John)	11,925	605	12,531
Vice-President (Advancement)	38,246	3,782	42,028
University Secretary	3,809	-	3,809
Associate Vice-President (Human Resources and Organizational Development)	1,549	-	1,549
Associate Vice-President (Learning Environment)	1,569	-	1,569
Associate Vice-President (Saint John)	12,403	-	12,403
Associate Vice-President (Information Technology Services)	21,288	-	21,288
Associate Vice-President (Capital Planning and Property Development)	14,327	-	14,327
Assistant Vice-President (Fredericton)	15,101	-	15,101
Assistant Vice-President (Finance and Corporate Services) and Treasurer	4,563	-	4,563
Assistant Vice-President (Student Recruitment & Enrolment Management)	58,350	163	58,513
Assistant VP Student Services	4,984	-	4,984
AVP Campus Operations	4,041	-	4,041
Dean of Arts (Fredericton)	9,079	449	9,528
Dean of Arts (Saint John)	92	55	147
Dean of Business (Saint John)	2,289	-	2,289
Dean of Business Administration	1,660	-	1,660
Dean of Computer Science	2,222	536	2,758
Dean of Education	14,958	739	15,697
Dean of Engineering	1,819	-	1,819
Dean of Forestry and Environmental Management	6,511	144	6,655
Dean of Graduate Studies	2,834	-	2,834
Associate Dean of Graduate Studies (Saint John)	2,714	-	2,714
Comptroller	3,618	50	3,668
Dean of Kinesiology	6,565	-	6,565
Dean of Law	4,115	-	4,115
Dean of Libraries	10,597	260	10,858
Dean of Nursing	7,497	-	7,497
Dean of Science	2,451	497	2,947
Dean of Science, Applied Science and Engineering (Saint John)	1,947	142	2,089
Registrar (Fredericton)	1,022	-	1,022
Registrar (Saint John)	3,276	117	3,393
Human Rights Officer	2,585	-	2,585
Director and Senior Advisor, Office of the President	3,177	148	3,325
Director of Associated Alumni	15,912	493	16,405
Director of Athletics (Fredericton)	9,129	65	9,194
Director of Communications	7,074	-	7,074
Director of Financial Services & Assistant Comptroller	997	-	997
Director of Government Relations	21,560	304	21,864
Director of Information Technology Services (Saint John)	6,645	-	6,645
Director of Marketing	12,202	-	12,202
Director of Saint John College	5,982	-	5,982
Director of Resource, Planning and Budgeting	1,568	-	1,568
Director, Centre for Enhanced Teaching and Learning	4,715	200	4,915
Director, Development and Donor Relations	26,765	6,863	33,629
Director, Facilities Management	2,789	-	2,789
Director, Risk Management	3,347	-	3,347
Director, Security and Traffic	2,757	-	2,757
Director, University Recreation Services (Fredericton)	3,930	-	3,930
Executive Director, College of Extended Learning	12,334	269	12,602
Director, Student Recruitment	20,939	123	21,062
	<u>532,262</u>	<u>16,575</u>	<u>548,837</u>