

Table C2A: Employee FTE by Portfolio and Position Type
Oct 1st snapshot of actuals

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Fredericton	1,792.6	1,803.8	1,787.0	1,794.1	1,770.4	1,758.1	1,748.8	1,806.8	1,787.8	1,697.3	1,708.6	1,764.7	1,836.5
FR-Centre for Enhanced Teaching & Learning	24.0	23.6	26.3	25.9	24.8	26.0	23.4	26.6	24.8	23.0	19.5	20.0	22.2
Staff	22.2	21.6	22.4	23.5	23.3	23.1	20.8	23.8	22.0	21.8	18.1	18.5	20.9
Grad Student	0.0	0.1			0.1	0.0	0.1					0.1	
Student	1.7	2.0	3.9	2.4	1.4	2.9	2.6	2.8	2.7	1.2	1.5	1.4	1.2
FR-College of Extended Learning	91.0	78.6	76.9	78.9	74.1	65.1	68.0	74.4	68.7	67.3	70.5	68.8	72.0
Faculty	36.5	24.3	24.5	25.9	20.9	5.7	19.5	22.3	18.8	20.7	20.5	16.8	17.5
Staff	52.4	52.2	49.8	51.1	50.9	57.2	46.2	50.2	48.2	46.3	47.4	49.3	53.6
Student	2.1	2.1	2.7	1.9	2.4	2.1	2.3	1.9	1.7	0.3	2.6	2.8	0.8
FR-Faculty of Arts	176.9	187.2	191.1	196.7	203.3	202.1	195.5	210.7	189.7	179.4	184.1	178.8	183.2
Faculty	123.6	125.3	130.4	132.7	137.0	131.0	129.9	142.7	127.2	120.6	121.3	120.2	118.4
Staff	38.6	43.6	44.6	47.0	48.7	55.2	50.8	49.6	46.9	43.5	50.6	43.9	46.7
Grad Student	10.0	10.4	9.2	9.4	9.1	8.0	6.6	8.7	8.6	9.6	7.4	7.6	10.4
Student	4.8	7.9	6.9	7.5	8.5	7.9	8.3	9.7	7.0	5.8	4.8	7.1	7.8
FR-Faculty of Computer Science	39.8	45.2	41.6	47.4	41.0	42.8	42.0	40.3	42.4	43.9	42.6	49.2	53.7
Faculty	20.4	19.5	18.9	21.4	20.9	22.1	21.9	23.9	22.8	23.8	22.9	24.5	26.7
Staff	14.9	17.7	16.6	18.7	13.1	14.0	14.3	11.2	12.8	12.3	13.3	14.5	17.4
Grad Student	1.8	4.0	2.1	2.5	2.6	2.3	2.4	2.7	3.1	3.2	2.1	4.5	4.2
Student	2.7	4.0	4.0	4.8	4.4	4.5	3.4	2.5	3.7	4.6	4.4	5.7	5.4
FR-Faculty of Education	74.3	72.0	72.3	67.7	69.5	65.0	65.2	66.2	66.4	63.9	70.8	72.0	77.3
Faculty	48.0	42.9	40.7	36.5	38.6	38.4	37.5	37.4	36.8	40.0	45.6	47.5	43.4
Staff	21.7	26.4	28.3	28.2	27.9	23.4	23.4	25.5	26.3	19.9	21.3	19.7	28.7
Grad Student	4.1	2.4	2.5	2.6	2.6	3.1	3.8	3.2	2.8	2.6	1.6	2.7	3.0
Student	0.5	0.3	0.8	0.4	0.4	0.1	0.4	0.1	0.4	1.4	2.3	2.1	2.2
FR-Faculty of Engineering	165.3	164.6	176.3	165.4	167.4	164.6	158.8	173.2	170.2	164.1	166.5	162.4	181.1
Faculty	74.9	74.3	73.5	70.5	76.6	75.1	74.3	83.6	79.8	75.5	73.7	71.3	76.6
Staff	74.8	73.6	83.9	77.7	75.9	69.5	67.2	68.2	69.8	73.0	74.0	72.7	81.1
Grad Student	8.3	13.7	11.9	12.2	10.8	11.9	10.6	10.0	11.9	8.3	12.3	10.3	11.0
Student	7.2	2.9	7.1	5.0	4.1	8.1	6.7	11.4	8.6	7.2	6.6	8.0	12.4
FR-Faculty of Forestry and Environmental Management	66.0	60.3	51.8	49.1	41.2	39.6	34.5	36.8	47.0	49.6	51.1	47.8	44.6
Faculty	27.7	26.4	23.1	21.8	20.5	20.1	18.7	20.5	17.8	17.8	16.4	16.7	16.0
Staff	35.0	29.6	25.1	24.7	18.8	16.0	13.9	12.9	25.8	29.0	31.3	29.1	25.2
Grad Student	2.3	2.0	2.1	1.8	1.9	2.4	1.7	1.9	1.9	1.1	2.6	1.3	3.1
Student	1.0	2.3	1.5	0.7	0.0	1.1	0.2	1.5	1.5	1.7	0.7	0.8	0.3
FR-Faculty of Kinesiology	81.7	98.6	91.2	92.2	93.2	98.0	101.6	110.2	113.4	88.2	85.6	96.4	104.2
Faculty	19.3	19.6	18.4	18.0	20.3	20.7	21.4	24.8	22.1	21.4	20.6	20.1	21.2
Staff	43.3	47.5	44.3	47.4	47.3	54.9	58.2	64.3	70.9	57.6	57.2	64.9	68.7
Grad Student	1.0	2.2	1.5	1.6	1.9	1.4	1.3	2.0	2.7	1.2	1.8	2.0	1.9
Student	18.1	29.3	27.0	25.2	23.8	21.0	20.7	19.1	17.8	8.0	6.1	9.4	12.5
FR-Faculty of Law	41.1	38.7	36.2	38.4	36.8	40.7	39.8	41.4	42.0	40.4	40.8	48.2	47.7
Faculty	24.8	22.4	22.7	24.2	23.3	24.3	24.9	26.0	24.8	24.3	25.3	26.5	27.0
Staff	11.1	11.9	10.0	9.9	9.0	10.1	10.0	12.0	13.6	14.2	13.9	19.0	18.7
Grad Student	0.0	0.1					0.1	0.5	0.4				
Student	5.2	4.3	3.6	4.4	4.4	6.3	4.8	2.8	3.2	1.9	1.6	2.7	2.0
FR-Faculty of Management	57.0	55.8	57.3	57.3	55.1	56.4	56.3	59.2	58.0	56.9	58.4	59.5	66.0
Faculty	39.6	36.3	33.9	36.3	37.8	37.8	37.4	38.7	37.1	38.3	38.7	39.2	44.8
Staff	16.0	17.0	17.8	18.0	16.1	17.0	17.1	18.5	18.7	15.3	17.0	17.3	19.0
Grad Student	0.6	0.9	1.0	0.6	1.0	1.4	0.9	1.3	2.0	1.7	2.4	2.3	1.8
Student	0.8	1.6	4.6	2.4	0.3	0.2	0.8	0.7	0.2	1.6	0.4	0.8	0.4
FR-Faculty of Nursing	111.5	112.5	105.3	96.5	83.0	81.7	82.5	78.4	68.8	68.3	69.4	69.0	76.0
Faculty	82.6	85.3	78.3	72.2	58.3	55.5	58.3	53.6	42.2	42.5	42.6	44.5	46.0
Staff	26.3	24.6	24.4	21.4	22.1	24.2	22.3	23.0	24.9	24.1	24.6	22.9	28.1
Grad Student	0.7	0.7	0.7	0.6	0.6	0.4	0.3	0.7	0.7	1.2	0.8	1.2	1.4
Student	1.9	1.8	1.8	2.2	1.9	1.7	1.6	1.1	1.0	0.4	1.3	0.4	0.5

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
FR-Faculty of Science	185.1	183.7	178.5	180.6	180.2	167.0	161.0	160.6	173.3	164.3	159.6	161.9	162.5
Faculty	94.2	90.3	89.6	90.9	85.8	84.0	87.8	88.0	84.8	86.0	88.0	88.9	86.3
Staff	73.4	71.3	69.3	69.3	74.5	61.9	54.9	54.2	66.6	57.5	57.4	56.4	61.2
Grad Student	8.2	10.6	9.4	10.9	10.0	10.5	10.4	10.5	11.1	11.3	9.3	10.7	10.0
Student	9.3	11.5	10.2	9.5	9.9	10.7	7.9	7.9	10.8	9.5	4.8	5.8	5.0
FR-Fredericton Campus Provisions & Allocations	4.8	0.3		0.0									
Staff	4.8	0.0											
Grad Student				0.0									
Student		0.3											
FR-Renaissance College	10.4	9.5	11.9	10.7	10.8	10.5	12.7	13.4	8.9	10.0	11.1	10.2	10.2
Faculty	6.5	5.4	6.0	7.2	6.6	6.9	7.7	9.4	6.2	7.0	7.0	6.8	6.0
Staff	3.4	4.0	5.3	3.0	4.0	3.6	5.0	4.0	2.7	3.0	4.0	3.3	4.2
Grad Student	0.0		0.1	0.4	0.0								
Student	0.4	0.1	0.6	0.1	0.2	0.0			0.0	0.0	0.1	0.0	0.1
FR-Harriet Irving Library and Branches	89.4	85.3	86.2	88.6	88.7	84.6	80.4	79.8	75.5	68.3	66.8	67.8	73.9
Faculty	20.4	17.9	18.8	20.7	20.7	19.7	19.7	19.7	18.7	19.7	18.7	18.7	20.7
Staff	60.3	55.7	53.6	56.6	57.6	57.3	52.4	50.9	49.4	45.6	43.7	41.9	46.1
Student	8.7	11.7	13.8	11.3	10.4	7.7	8.4	9.2	7.4	3.0	4.4	7.2	7.2
UW-Information Technology Services	73.5	78.6	72.3	70.2	72.4	70.3	72.0	69.3	67.3	63.9	59.7	63.2	60.0
Staff	66.2	69.9	64.7	63.8	65.2	62.0	65.6	63.3	62.1	62.6	58.0	60.0	55.0
Student	7.2	8.7	7.6	6.4	7.1	8.3	6.4	6.0	5.2	1.3	1.7	3.2	5.0
UW-School of Graduate Studies	9.7	11.0	10.9	10.8	9.7	7.6	9.3	10.2	10.1	8.1	11.2	9.6	11.2
Faculty	2.0	1.8	2.3	1.8	1.8	1.2	1.2	1.7	1.7	1.7	1.8	2.0	1.4
Staff	6.5	7.0	7.5	8.5	7.5	6.0	7.1	7.2	7.2	5.0	7.1	6.0	8.0
Grad Student	1.2	2.2	1.1	0.5	0.3	0.5	1.0	1.3	1.2	1.5	2.3	1.6	1.7
Student	0.0												0.1
UW-Vice-President (Advancement)	39.1	43.0	47.9	53.7	51.3	48.1	48.0	43.6	40.4	44.9	43.2	43.8	42.7
Staff	34.5	37.2	41.5	47.8	46.1	44.1	44.1	40.1	37.1	42.5	41.1	42.1	40.6
Grad Student									0.0				0.2
Student	4.6	5.7	6.3	5.8	5.2	3.9	3.8	3.5	3.3	2.4	2.0	1.7	2.0
FR-Student Services	105.1	102.0	98.2	103.7	100.6	108.3	105.6	112.3	115.3	85.4	83.1	91.1	94.4
Staff	84.3	86.8	84.5	89.9	85.1	93.5	90.7	94.5	91.4	73.3	76.3	81.3	80.9
Grad Student	0.1				0.1	0.2	0.5	0.4	0.7	0.6		0.1	0.8
Student	20.7	15.3	13.6	13.8	15.4	14.7	14.4	17.4	23.2	11.5	6.8	9.8	12.8
UW-Trust and Treasury		4.0	4.0	5.0	4.8	3.0	4.0	3.2	3.3	3.8	4.0	3.6	3.5
Staff		4.0	4.0	5.0	4.8	3.0	4.0	3.0	3.0	3.8	3.9	3.6	3.5
Grad Student											0.0		
Student								0.2	0.3				
UW-Vice-President (Administration & Finance)	30.0	27.6	28.5	27.1	28.4	28.8	29.6	29.3	29.6	30.1	29.0	34.0	32.1
Staff	30.0	27.6	28.5	27.0	28.4	28.8	29.6	29.3	29.6	29.9	29.0	34.0	31.8
Student		0.0		0.0	0.1	0.1				0.2	0.0		0.3
FR-Registrar	21.3	23.2	21.5	21.1	22.3	19.1	21.2	21.5	21.9	18.3	18.6	22.6	22.0
Staff	21.0	23.0	21.0	21.0	22.2	19.1	21.1	21.5	21.7	18.3	18.6	22.6	22.0
Student	0.3	0.2	0.5	0.1	0.1	0.1	0.1		0.2	0.0			
UW-Comptroller	38.8	36.0	36.8	36.6	40.1	41.3	39.7	37.4	41.4	38.7	45.2	37.9	40.5
Staff	36.1	34.2	35.0	34.1	37.3	39.6	37.6	34.9	39.3	36.9	44.1	36.5	39.8
Student	2.7	1.7	1.8	2.6	2.7	1.7	2.0	2.5	2.0	1.7	1.1	1.4	0.7
FR-Assist. Vice-President Fredericton (Academic)	2.4	2.4	3.0	1.2	0.1								
Staff	2.3	2.2	2.8	1.0									
Student	0.1	0.2	0.2	0.2	0.1								
FR-Capital Planning & Operations	142.5	143.1	141.2	143.4	140.9	138.0	136.1	135.1	139.5	131.3	128.0	134.6	133.2
Staff	135.2	135.3	135.1	136.9	133.9	131.9	128.1	127.7	131.5	125.1	122.3	126.3	124.2
Student	7.3	7.9	6.1	6.5	7.0	6.1	8.0	7.5	8.1	6.2	5.7	8.2	9.0
UW-Capital Planning & Operations	4.3	3.4	3.0	3.0	3.0	4.5	6.0	5.7	6.2	6.5	6.6	5.3	7.1
Staff	4.0	3.0	3.0	3.0	3.0	4.0	6.0	5.3	5.9	6.1	6.6	5.2	7.0
Student	0.2	0.4				0.5	0.0	0.4	0.3	0.4	0.0	0.1	0.1

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
FR-Vice-President Academic (Fredericton)	4.5	6.1	8.2	10.5	13.0	11.6	12.1	12.0	15.6	13.5	14.3	12.4	14.2
Faculty		1.0	1.0	2.0	2.0	2.0	2.3	1.0	2.7	2.7	0.7	0.7	0.7
Staff	4.4	5.1	7.2	8.3	10.5	9.0	9.4	10.3	12.8	10.9	13.6	11.3	13.4
Grad Student						0.1	0.0						
Student	0.1	0.1	0.1	0.2	0.6	0.5	0.4	0.6	0.1	0.0		0.5	0.2
UW-Vice-President (Research)	61.4	63.9	61.2	62.1	62.1	74.3	80.0	92.2	78.7	95.3	99.4	105.9	106.3
Faculty	1.5	1.7	2.0	4.3	5.3	4.3	4.5	6.0	6.0	6.0	7.5	7.0	7.0
Staff	56.1	58.8	52.9	53.2	54.2	62.5	72.8	80.8	67.2	86.1	84.4	93.8	95.0
Grad Student		0.0	1.1	0.4	0.4	0.5	0.2	0.6	0.8	0.1	0.6	0.4	0.5
Student	3.7	3.5	5.1	4.3	2.1	7.1	2.6	4.8	4.7	3.1	6.9	4.7	3.9
UW-President	41.9	43.3	47.3	50.5	52.6	58.9	63.5	63.9	69.1	69.8	67.4	88.6	94.5
Faculty									1.0	1.0			
Staff	41.4	42.7	45.8	48.8	48.7	58.7	62.8	62.4	66.9	60.8	60.3	85.0	84.2
Grad Student									0.0			0.2	0.4
Student	0.5	0.6	1.6	1.7	3.9	0.2	0.6	1.5	1.1	8.1	7.1	3.4	10.0
UW-Contingencies & Provisions											2.0		
Staff											2.0		
									0.2	0.1	0.2	0.1	0.2
Faculty													0.2
Grad Student									0.2	0.1	0.2	0.1	
Saint John	395.9	389.1	384.1	371.3	362.2	327.5	321.7	322.5	332.7	327.5	343.9	342.3	347.4
SJ-Faculty of Arts	49.9	48.8	51.1	45.2	43.0	40.8	41.1	41.0	42.7	40.7	43.2	45.8	48.5
Faculty	43.2	42.2	44.5	39.2	36.6	36.0	36.8	36.0	36.0	34.0	33.1	35.1	36.3
Staff	5.0	5.0	5.0	5.0	5.0	4.0	3.1	4.1	4.4	4.1	7.4	8.4	7.5
Grad Student	0.4	0.1	0.1	0.0	0.4	0.2	0.7	0.4	0.4	1.0	1.3	1.2	2.9
Student	1.3	1.5	1.5	1.0	1.0	0.6	0.5	0.6	1.9	1.7	1.3	1.0	1.8
SJ-Faculty of Business	40.6	42.7	48.2	47.2	50.9	45.9	46.0	50.8	45.1	44.5	51.9	46.0	52.3
Faculty	28.3	30.5	33.5	34.2	36.6	33.1	34.0	36.5	33.2	32.9	38.6	34.3	39.1
Staff	12.0	11.4	11.5	12.5	13.1	11.7	11.9	14.0	11.5	11.5	11.5	9.7	11.2
Grad Student	0.0	0.2	0.4		0.1				0.1		1.2	1.8	1.9
Student	0.3	0.7	2.9	0.5	1.1	1.1	0.1	0.4	0.4	0.1	0.6	0.2	0.0
SJ-Faculty of Science, Applied Science & Engineering	118.6	111.7	111.4	110.7	114.3	110.9	110.1	110.2	110.8	116.7	122.1	124.0	122.1
Faculty	85.1	82.2	82.6	80.9	85.1	83.6	81.8	82.8	79.6	83.0	90.1	89.8	89.8
Staff	29.6	27.0	26.2	26.3	26.1	24.6	26.1	23.3	27.1	29.7	28.0	30.7	27.8
Grad Student	0.4	0.7	0.5	0.8	0.7	0.6	0.7	1.1	1.2	1.8	2.2	1.9	2.0
Student	3.5	1.8	2.1	2.6	2.4	2.0	1.5	2.9	2.9	2.2	1.8	1.5	2.5
SJ-Assoc VP Saint John	27.3	25.6	24.1	24.9	24.3	21.3	17.9	17.6	19.8	18.6	16.6	18.9	21.7
Staff	20.1	21.3	21.6	22.0	22.3	19.4	16.3	16.3	18.3	17.5	16.2	17.5	18.8
Student	7.2	4.3	2.5	2.9	2.0	1.9	1.6	1.3	1.5	1.1	0.4	1.4	2.9
SJ-Registrar	8.0	10.9	10.0	10.1	10.5	8.1	9.2	8.1	12.1	11.0	14.7	15.1	15.0
Staff	7.0	10.0	9.0	9.0	10.0	8.0	9.0	8.0	12.0	11.0	14.0	14.8	14.8
Student	1.0	0.9	1.0	1.1	0.5	0.1	0.2	0.1	0.1	0.0	0.7	0.3	0.2
SJ-School of Graduate Studies (SJ)	4.6	4.5	4.4	4.3	3.9	3.2	3.2	3.9	3.9	4.4	4.1	5.0	5.9
Staff	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	1.0
Grad Student	4.1	4.0	3.9	3.7	3.3	2.7	2.7	3.3	3.4	3.8	3.6	4.5	4.9
SJ-Director of Facilities Management	17.2	14.0	18.1	18.5	18.9	15.6	15.0	14.8	14.6	14.0	14.8	13.9	14.9
Staff	17.2	13.7	17.7	18.4	18.5	15.0	14.0	14.0	14.3	14.0	14.5	13.5	14.2
Student	0.0	0.3	0.4	0.1	0.4	0.6	1.0	0.8	0.3	0.0	0.3	0.4	0.7
SJ-Director Financial & Administration	10.7	10.9	10.8	11.1	9.5	8.7	6.1	6.9	6.9	5.6	6.6	6.0	6.0
Faculty	1.0	1.0	1.0	1.0									
Staff	9.0	9.0	9.0	9.5	9.0	7.6	6.0	6.9	6.9	5.6	6.6	6.0	6.0
Student	0.7	0.9	0.8	0.6	0.5	1.1	0.1						
SJ-Library	16.0	19.0	19.0	18.0	15.3	14.5	13.2	11.2	13.5	12.1	12.2	12.4	12.5
Faculty	4.0	5.0	4.0	4.0	3.0	3.0	2.0	3.0	3.0	3.0	4.0	3.0	3.0
Staff	10.3	11.4	11.0	11.0	10.0	10.0	10.0	7.0	9.5	8.5	7.5	8.5	8.5

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Student	1.7	2.6	4.0	3.0	2.3	1.5	1.2	1.2	1.0	0.6	0.7	0.9	1.0
SJ-Director Environmental Health, Safety & Security	3.9	3.6	3.2	3.2	2.8	2.9	2.6	2.5	2.0	1.0	2.0	2.0	2.0
Staff	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.0	2.0	2.0	2.0
Grad Student		0.0	0.1	0.5	0.1								
Student	1.9	1.5	1.1	0.7	0.7	0.9	0.6	0.5					
SJ-Recruitment and Strategic Enrolment Management	7.1	11.4	12.4	12.8	13.8	11.9	11.8	11.7	10.5	9.0	10.0	11.0	9.0
Staff	7.0	11.0	11.0	11.5	12.5	10.5	10.5	10.5	10.5	9.0	10.0	11.0	9.0
Student	0.1	0.4	1.4	1.3	1.3	1.4	1.3	1.2	0.0	0.0		0.0	0.0
SJ-Saint John College	47.9	39.0	27.6	18.2	11.5	11.1	10.8	10.9	13.0	11.4	9.3	6.1	6.5
Faculty	0.7	1.3	0.3		0.3	0.7	1.1	1.5	0.3	0.2	0.3	0.2	
Staff	46.4	37.3	27.3	18.2	11.1	10.4	9.7	9.4	12.6	11.2	8.9	6.0	6.5
Student	0.9	0.4			0.1	0.0	0.0						
SJ-Vice President (Saint John)	18.6	21.5	23.4	26.1	23.3	13.9	16.9	16.2	16.3	18.6	15.2	12.5	10.8
Faculty	5.8	6.7	5.6	6.9	5.1		2.6	4.2	4.6	6.5	3.4	3.6	1.8
Staff	12.0	13.7	15.1	16.8	15.0	11.4	12.4	10.3	10.4	11.5	10.8	8.0	8.1
Grad Student	0.1		0.2	0.1	0.3								
Student	0.7	1.0	2.6	2.3	2.8	2.5	1.8	1.7	1.3	0.5	1.0	0.9	0.8
SJ-Director Student Services	23.2	21.2	18.6	21.2	20.1	18.7	17.9	15.2	21.5	19.4	19.1	21.4	19.3
Staff	20.9	18.8	16.9	20.5	18.6	16.8	15.9	13.7	18.4	17.7	17.5	18.6	17.4
Grad Student					0.0			0.6					
Student	2.3	2.4	1.7	0.7	1.5	1.9	2.0	0.9	3.1	1.8	1.6	2.8	1.9
UW-Vice-President (Research)	2.1	4.3	1.7			0.0		1.6		0.1	1.0	0.1	
Staff	2.0	2.9	1.4					1.5		0.1	1.0		
Grad Student	0.1	0.4	0.3			0.0		0.0				0.1	
Student		1.0				0.0							
UW-President										0.6	1.0	2.0	1.0
Staff										0.6	1.0	2.0	1.0
Grand Total	2,188.5	2,192.8	2,171.1	2,165.4	2,132.6	2,085.5	2,070.5	2,129.4	2,120.6	2,024.9	2,052.5	2,106.9	2,183.9