

Table C1B: Employee Headcount by Campus and Bargaining Unit

Oct 1st snapshot of actuals

All Campuses	2011		2011		2012		2012		2013		2013		2014		2014		2015		2015		2016		2016		2017		2017		2018		2018		2019		2019		2020		2020		2021		2021		2022		2022		2023		2023	
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total				
Fredericton	1,460.0	2,073.3	3,533.3	1,459.0	2,026.4	3,485.4	1,437.0	1,953.0	3,390.0	1,458.0	1,854.7	3,312.7	1,436.0	1,903.1	3,339.1	1,452.8	1,856.5	3,309.3	1,427.8	1,941.7	3,369.5	1,446.0	1,901.7	3,347.7	1,452.0	1,906.4	3,358.4	1,418.0	1,687.8	3,105.8	1,445.0	1,542.7	2,987.7	1,465.0	1,721.9	3,186.9	1,530.0	1,622.0	3,152.0	1,475.0	1,721.9	3,196.9	1,530.0	1,622.0	3,152.0	1,475.0	1,721.9	3,196.9				
Faculty	515.0	355.9	870.9	499.0	311.5	810.5	484.0	294.8	778.8	489.0	270.2	759.2	486.0	254.8	740.8	481.0	218.7	699.7	480.0	264.1	744.1	476.0	236.9	712.9	468.0	233.7	701.7	458.0	250.1	708.1	460.0	263.8	723.8	457.0	281.8	738.8	474.0	1.0	475.0	738.8	474.0	1.0	475.0									
AU / AUR	515.0	2.0	517.0	499.0	1.0	500.0	484.0	1.8	485.8	489.0	1.0	490.0	486.0	1.0	487.0	481.0	1.0	482.0	480.0	1.8	481.8	476.0	3.0	479.0	468.0	2.0	470.0	458.0	0.8	458.8	460.0	0.8	460.8	457.0	1.8	458.8	474.0	1.0	475.0													
CAE		352.9	352.9		309.5	309.5		293.1	293.1		269.2	269.2		253.8	253.8		217.7	217.7		262.3	262.3		233.9	233.9		231.7	231.7		249.3	249.3		263.0	263.0		280.0	280.0																
No Group		1.0	1.0		1.0	1.0																																														
Staff	932.0	307.7	1,239.7	942.0	295.3	1,237.3	933.0	271.9	1,204.9	957.0	291.1	1,248.1	942.0	299.6	1,241.6	954.8	311.7	1,266.4	940.8	330.8	1,271.6	955.0	350.6	1,305.6	971.0	370.2	1,341.2	944.0	313.6	1,257.6	971.0	298.2	1,269.2	998.0	337.5	1,335.5	1,039.0	443.8	1,482.8	1,039.0	443.8	1,482.8										
APT / RAP	567.0	56.6	623.6	570.0	49.2	619.2	293.0	35.4	328.4	261.0	28.7	289.7	262.0	28.8	290.8	280.0	31.7	311.7	265.8	24.8	290.6	257.0	19.4	276.4	260.0	13.3	273.3	252.0	11.5	263.5	258.0	10.8	268.8	274.0	8.3	282.3	279.0	9.9	288.9													
CSJ / RSJ	2.0		2.0	2.0		2.0	1.0		1.0	1.0		1.0	1.0		1.0	1.8		1.8	1.0		1.0	1.0		1.0	1.0		1.0	1.0		1.0																						
GLT / RGL	126.0	21.1	147.1	126.0	14.9	140.9	123.0	17.0	140.0	127.0	14.9	141.9	122.0	18.8	140.8	120.0	17.8	137.8	122.0	17.8	139.8	124.0	18.8	142.8	127.0	14.5	141.5	108.0	11.7	119.7	100.0	10.0	110.0	113.0	8.0	121.0	113.0	1.2	114.2													
No Group	20.0	189.8	209.8	28.0	183.4	211.4	33.0	163.3	196.3	44.0	186.8	230.8	35.0	197.0	232.0	26.0	206.9	232.9	38.0	229.5	267.5	42.0	235.3	277.3	40.0	267.3	307.3	38.0	225.3	263.3	46.0	224.1	270.1	41.0	279.7	320.7	49.0	400.0	449.0													
Other	8.0	10.5	18.5	9.0	14.5	23.5	11.0	7.4	18.4	14.0	5.3	19.3	13.0	4.5	17.5	13.0	13.3	26.3	13.0	15.0	28.0	13.0	35.5	48.5	13.0	30.1	43.1	14.0	24.5	38.5	15.0	26.5	41.5	18.0	19.4	37.4	18.0	16.6	34.6													
PTSU / RPTS																																																				
SAL / RSA	209.0	29.5	238.5	207.0	33.3	240.3	206.0	32.4	238.4	210.0	33.5	243.5	211.0	32.8	243.8	208.0	28.1	236.1	203.0	33.7	236.7	203.0	30.8	233.8	201.0	30.7	231.7	181.0	29.5	210.5	183.0	14.5	197.5	178.0	11.0	189.0	183.0	6.0	189.0													
Grad Student	483.3	483.3	533.7	533.7	466.7	466.7	458.0	458.0	476.3	476.3	482.0	482.0	477.4	477.4	488.7	488.7	498.9	498.9	462.3	462.3	466.4	466.4	499.7	499.7	462.3	462.3	466.4	466.4	499.7	499.7	463.1	463.1	497.4	497.4	552.8	552.8																
GUN	480.4	480.4	531.7	531.7	465.3	465.3	457.2	457.2	471.2	471.2	475.4	475.4	464.3	464.3	477.5	477.5	486.0	486.0	450.7	450.7	463.1	463.1	497.4	497.4	463.1	463.1	497.4	497.4	463.1	463.1	497.4	497.4	552.8	552.8																		
No Group	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4											
Other	2.4	2.4	1.6	1.6	1.0	1.0	0.9	0.9	5.1	5.1	6.6	6.6	13.2	13.2	11.2	11.2	12.9	12.9	11.6	11.6	3.3	3.3	2.3	2.3	11.6	11.6	3.3	3.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3											
Student	13.0	926.3	939.3	18.0	885.8	903.8	20.0	919.7	939.7	12.0	835.3	847.3	8.0	872.3	880.3	17.0	844.1	861.1	7.0	869.3	876.3	15.0	825.5	840.5	13.0	803.5	816.5	16.0	661.7	677.7	14.0	514.3	528.3	10.0	602.9	612.9	17.0	622.1	639.1													
APT / RAP			1.0	1.0	2.0																																															
No Group		11.9	11.9	2.0	25.9	27.9	2.0	18.4	20.4	1.0	29.8	30.8		53.2	53.2		42.7	42.7		29.9	29.9	2.0	16.6	18.6		8.2	8.2		2.4	2.4		5.0	5.0		9.8	9.8		9.9	9.9													
Other	13.0	914.4	927.4	15.0	858.9	873.9	18.0	901.3	919.3	11.0	805.5	816.5	8.0	819.1	827.1	17.0	801.4	818.4	7.0	839.4	846.4	13.0	808.9	821.9	13.0	795.4	808.4	16.0	659.3	675.3	14.0	509.3	523.3	10.0	593.1	603.1	17.0	612.2	629.2													
Saint John	312.0	442.7	754.7	310.0	432.6	742.6	316.0	393.4	709.4	309.0	366.3	675.3	295.0	387.9	682.9	272.2	364.3	636.5	263.2	354.6	617.8	254.0	348.3	602.3	265.0	370.6	635.6	270.0	338.2	608.2	281.0	313.7	594.7	273.0	389.0	662.0	275.0	319.0	594.0													
Faculty	137.0	112.0	249.0	136.0	101.0	237.0	140.0	94.0	234.0	138.0	95.7	233.7	138.0	94.2	232.2	133.0	82.4	215.4	129.0	87.3	216.3	126.0	87.9	213.9	130.0	85.0	215.0	134.0	81.6	215.6	137.0	86.9	223.9	132.0	106.9	238.9	136.0	136.0														
AU / AUR	137.0		137.0	136.0		136.0	140.0		140.0	138.0		138.0	138.0		138.0	133.0		133.0	129.0		129.0	126.0		130.0	130.0		130.0	134.0		134.0	137.0		137.0	132.0		132.0	136.0															
CAE		112.0	112.0		101.0	101.0		94.0	94.0		95.7	95.7		94.2	94.2		82.4	82.4		87.3	87.3		87.9	87.9		85.0	85.0		81.6	81.6		86.9	86.9		106.9	106.9																
Staff	175.0	55.6	230.6	173.0	60.5	233.5	172.0	46.4	218.4	169.0	51.2	220.2	155.0	67.1	222.1	135.2	57.0	192.2	133.2	47.2	180.4	126.0</																														