

Table C1A: Employee FTE by Campus & Bargaining Unit

Oct 1st snapshot of actuals

All Campuses	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Fredericton	1,792.6	1,803.8	1,786.2	1,794.1	1,770.2	1,758.0	1,748.4	1,806.8	1,787.8	1,697.3	1,708.5	1,764.2	1,836.5
Faculty	622.0	594.5	584.1	586.2	576.6	548.7	567.0	599.2	550.3	549.0	551.2	551.3	559.8
AU / AUR	513.2	497.3	484.0	488.9	485.8	481.1	480.5	478.2	468.1	457.1	459.6	457.4	473.1
CAE	108.6	97.0	100.1	97.4	90.8	67.6	86.5	121.1	82.3	91.9	91.6	94.0	86.7
No Group	0.2	0.2											
Staff	1,020.2	1,033.4	1,028.5	1,044.9	1,036.2	1,049.4	1,035.3	1,048.9	1,074.4	1,024.3	1,041.2	1,080.7	1,124.8
APT / RAP	598.1	599.7	313.1	276.3	278.9	297.7	281.6	269.6	269.6	259.5	265.1	278.0	284.8
CSJ / RSJ	2.0	2.0	1.0	1.0	1.0	1.8	1.0	1.0	1.0	1.0			
GLT / RGL	135.7	134.6	132.7	134.8	131.5	130.4	130.7	131.6	133.0	113.9	105.1	119.0	113.9
PTSU / RPTS			277.4	314.7	309.6	316.9	305.2	323.2	337.1	358.2	376.7	380.6	404.7
SAL / RSA	221.9	221.8	220.4	223.9	224.0	218.7	216.4	216.7	212.4	189.6	187.6	183.1	186.9
Other	11.0	13.6	13.7	16.0	14.9	16.1	15.6	18.6	24.1	20.6	21.2	23.0	20.3
No Group	51.5	61.8	70.1	78.3	76.4	67.8	84.9	88.1	97.2	81.4	85.4	96.9	114.2
Grad Student	38.3	49.3	42.8	43.7	41.4	42.7	39.9	43.8	48.2	42.5	43.3	45.1	50.3
GUN	37.8	49.0	42.4	43.6	41.0	42.0	38.5	42.2	46.4	40.8	42.9	44.7	49.5
Other	0.3	0.1	0.1	0.1	0.4	0.6	1.4	1.6	1.8	1.6	0.4	0.4	0.8
No Group	0.2	0.2	0.2										
Student	112.1	126.5	130.8	119.4	116.0	117.2	106.2	115.0	114.9	81.6	72.9	87.1	101.6
APT / RAP		1.3											
Other	110.5	117.6	125.9	115.5	109.9	113.9	104.1	110.4	113.8	81.4	72.8	85.0	100.5
No Group	1.6	7.6	4.9	3.9	6.2	3.4	2.1	4.6	1.0	0.2	0.1	2.1	1.2
Saint John	395.9	389.1	384.1	371.3	362.2	327.5	321.7	322.5	332.7	327.5	343.9	342.1	347.4
Faculty	168.0	168.9	171.4	166.1	166.8	156.4	158.4	164.0	156.7	159.6	169.6	166.0	170.1
AU / AUR	136.1	134.7	138.9	137.7	137.7	133.0	128.5	124.8	129.3	133.1	136.3	131.3	135.8
CAE	32.0	34.2	32.5	28.5	29.1	23.4	29.9	39.2	27.4	26.5	33.3	34.7	34.3
Staff	200.9	194.9	185.2	183.3	173.8	151.9	147.2	141.5	158.4	153.4	157.4	157.2	153.7
APT / RAP	128.7	119.0	88.1	65.7	58.5	50.0	44.9	43.9	50.6	49.0	49.1	44.0	49.0
CSJ / RSJ	69.5	70.3	71.2	75.0	73.7	63.7	62.6	60.0	60.3	64.8	64.3	64.7	58.7
PTSU / RPTS			19.0	33.8	35.4	31.1	29.9	30.6	29.7	31.8	35.7	38.1	35.0
Other	1.0	1.0	2.0	2.5	2.6	2.7	4.4	3.3	7.6	4.5	2.9	3.5	3.7
No Group	1.7	4.6	4.9	6.3	3.7	4.3	5.4	3.7	10.2	3.3	5.4	7.0	7.4
Grad Student	5.1	5.5	5.5	5.2	5.1	3.5	4.0	5.5	5.0	6.6	8.3	9.4	11.7
CSJ / RSJ							0.0						
GUN	5.1	5.4	5.2	4.4	4.9	3.5	3.8	4.8	4.9	6.4	6.4	7.2	9.9
Other		0.0	0.2	0.8	0.1		0.2	0.7	0.1	0.1	1.9	2.2	1.8
Student	21.7	19.8	22.0	16.7	16.6	15.7	12.1	11.6	12.6	8.0	8.6	9.5	11.9
Other	21.6	18.6	22.0	16.4	15.6	15.7	12.1	11.3	12.3	8.0	8.6	9.5	11.9
No Group	0.1	1.1		0.3	1.1			0.3	0.3				
Grand Total	2,188.5	2,192.8	2,170.3	2,165.4	2,132.4	2,085.5	2,070.1	2,129.4	2,120.6	2,024.9	2,052.4	2,106.4	2,183.9