

University of New Brunswick
Table C11: Employee Headcount by Bargaining Group, Portfolio and Envelope

Each employee has a head count of one.

HC for employees in shared positions or part-time employees in multiple bargaining units are prorated based on the portfolio/envelope financially responsible for the position and the # of hours worked in each bargaining unit.

Row Labels	2021											2021 Total	2022											2022 Total	2023											2023 Total	
	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other	(blank)		APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other	(blank)		APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other			
	298.4	580.8	330.2	66.9	110.0	526.3	193.5	412.2	312.8	667.3	0.6	3,499.3	304.8	577.0	366.4	66.3	121.0	566.8	186.0	422.0	384.4	771.1	4.5	3,770.3	300.6	592.0	392.5	60.8	113.2	604.2	184.7	422.0	512.2	816.0	3,998.2		
FR-Capital Planning & Operations	16.0				91.0		7.0	9.0	6.0	37.4		166.5	19.0				92.0		7.0	7.0	9.3	61.1	0.3	195.6	19.0					87.2		7.0	8.0	14.0	52.5	187.8	
FM - CHP	2.0				13.0							15.0	1.0				11.0				1.0			13.0	1.0					12.0				1.0		14.0	
Full-Time	2.0				11.0							13.0	1.0				11.0							12.0	1.0					12.0						13.0	
Part-Time					2.0							2.0									1.0			1.0										1.0		1.0	
FM - Maintenance					2.0							2.0					2.0							2.0						2.0							2.0
Full-Time					2.0							2.0					2.0							2.0						2.0							2.0
FM - Salaries	10.0				56.0		6.0	9.0		6.1		87.1	14.0				58.0		6.0	7.0	0.8	8.0		93.8	14.0					56.0		6.0	8.0	1.0	5.0	90.0	
Full-Time	10.0				55.0		6.0	9.0				80.0	14.0				58.0		6.0	7.0	0.8			85.8	14.0					56.0		6.0	8.0			84.0	
Part-Time					1.0					6.1		7.1										8.0		8.0										1.0	5.0	6.0	
FR- Facilities Management									6.0	18.0		24.1										6.5	20.3	0.2	26.9						1.0			6.2	22.4	29.7	
Full-Time												24.1													26.9												1.0
Part-Time									6.0	18.0		24.1										6.5	20.3	0.2	26.9									6.2	22.4	28.7	
Security and Traffic	4.0				20.0		1.0			13.3		38.3	4.0				21.0		1.0		1.0	32.8	0.1	59.9	4.0				16.2		1.0		5.8	25.1	52.1		
Full-Time	4.0				17.0		1.0					22.0	4.0				18.0				1.0			23.0	4.0				16.0		1.0					21.0	
Part-Time					3.0					13.3		16.3					3.0				1.0	32.8	0.1	36.9					0.2				5.8	25.1	31.1		
FR-Centre for Enhanced Teaching & Learning	4.0				3.0		1.0	9.0	4.0	13.3		34.3	4.0				5.0	0.8	1.0	8.0	6.3	12.8	0.2	38.0	4.0				5.0		1.0	10.0	9.7	10.6	40.3		
Centre for Enhanced Teaching & Learning	1.0				1.0		1.0	1.0				3.0	1.0				1.0							2.0						1.0	1.0	1.0				3.0	
Full-Time	1.0						1.0	1.0				3.0	1.0				1.0							2.0						1.0	1.0					2.0	
Part-Time																																		1.0		1.0	
Classroom Technology Services	2.0				1.0			2.0		11.2		16.2	2.0				3.0				3.0		11.0	0.2	19.2	2.0				3.0		3.0	2.0	7.4	17.3		
Full-Time	2.0				1.0			2.0				5.0	2.0				3.0				3.0			8.0	2.0				3.0		3.0				8.0		
Part-Time										11.2		11.2											11.0	0.2	11.2									2.0	7.4	9.3	
Media Production	1.0				1.0			2.0		3.0		7.0	1.0				1.0			2.0	6.3		11.0	0.2	10.3	1.0			1.0			3.0	6.0	1.1	12.1		
Full-Time	1.0				1.0			2.0				4.0	1.0				1.0			2.0				4.0	1.0			1.0			3.0				5.0		
Part-Time										3.0		3.0										6.3		6.3									6.0	1.1	7.1		
Media Services					1.0			1.0		1.0		3.0					1.0						0.8		1.8	1.0			1.0				0.5	1.0	3.4		
Full-Time								1.0				1.0												1.0											1.0		
Part-Time					1.0					1.0		2.0					1.0						0.8		1.8				1.0					0.5	1.0	2.4	
Teaching & Learning Priority										0.6		0.6							0.8				0.8		1.4												
Part-Time										0.6		0.6							0.8				0.7		1.4												
Teaching and Learning Services								3.0	1.0	0.5		4.5								3.0			0.3		3.3								3.0	0.3	1.1	4.5	
Full-Time								3.0	1.0			4.0								3.0				3.0								3.0				3.0	
Part-Time										0.5		0.5											0.3		0.3								0.3	1.1	1.5		
FR-College of Extended Learning	9.0	1.0	46.0				7.7	30.5	1.1	17.5		112.8	9.0	1.0	35.5			8.0	29.5	6.5	15.6			105.0	9.0	1.0	39.5				8.7	30.5	25.5	3.3	117.4		
Centre for Musical Arts							0.7	1.5		2.8		5.0								1.5	1.3	0.3			3.1						0.7	1.5	2.4	0.4	4.9		
Full-Time							0.7	1.5				2.2								1.5	0.7			2.2						0.7	1.5				2.2		
Part-Time										2.8		2.8									0.6	0.3		0.9									2.4	0.4	2.7		
College of Extended Learning	4.0						2.0	5.5				11.5	4.0						2.0	6.0	1.0	0.0		13.0	5.0				2.0	6.0	2.0			15.0			
Full-Time	4.0						2.0	5.5				11.5	4.0						2.0	6.0	1.0			13.0	5.0				2.0	6.0	2.0			15.0			
Part-Time																							0.0		0.0												
English Language Program	1.0	1.0						3.5				5.5	1.0	1.0						3.0				5.0		1.0						2.0			3.0		
Full-Time	1.0	1.0						3.5				5.5	1.0	1.0						3.0				5.0		1.0						2.0			3.0		
Learner Support and Delivery			46.0				3.0	4.0		0.1		53.1			35.5			3.0	3.0		1.0			42.5		39.5				3.0	4.0	1.1			47.5		
Full-Time							3.0	4.0				7.0						3.0	3.0					6.0						3.0	4.0				7.0		
Part-Time			46.0							0.1		46.1			35.5						1.0			36.5		39.5							1.1		40.5		
Professional Development	2.0						1.0	10.0				13.0	2.0					2.0	9.0					13.0	2.0				2.0	11.0					15.0		
Full-Time	2.0						1.0	10.0				13.0	2.0					2.0	9.0					13.0	2.0				2.0	11.0					15.0		
UNB Art Centre	1.0						1.0	2.0	1.0	14.7		19.7	1.0					1.0	2.0	3.2	15.2			22.4	1.0				1.0	2.0	20.1	3.0			27.0		
Full-Time	1.0						1.0	2.0				4.0	1.0					1.0	2.0					4.0	1.0				1.0	2.0					4.0		
Part-Time									1.0	14.7		15.7										3.2	15.2		18.4								20.1	3.0		23.0	
UNB Online	1.0							4.0				5.0	1.0							5.0				6.0	1.0							4.0			5.0		
Full-Time	1.0							4.0				5.0	1.0							5.0				6.0	1.0							4.0			5.0		

Row Labels	2021										2021 Total	2022										2022 Total	2023										2023 Total
	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other		(blank)	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group		Other	(blank)	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	
FR-Faculty of Arts	5.0	94.7	59.0			75.2	19.3	24.0	17.7	39.9	334.8	7.3	93.9	63.9			78.3	19.0	16.6	14.0	57.3	350.2	7.1	96.9	59.2			90.5	18.3	16.2	15.9	46.2	350.4
Anthropology		6.0	3.0			1.6	1.0		4.0	2.0	17.6		6.0	1.9			2.7	1.0			2.4	14.0		6.0	1.7			4.9	1.0		1.0	0.4	15.1
Full-Time		6.0					1.0				7.0		6.0					1.0				7.0		6.0									7.0
Part-Time			3.0			1.6			4.0	2.0	10.6			1.9			2.7				2.4	7.0			1.7			4.9			1.0	0.4	8.1
Atlantic Canada Studies Centre						0.0				1.0	1.0																						
Part-Time						0.0				1.0	1.0																						
Classics & Ancient History		3.0	0.8				0.5			3.0	7.3		2.0	2.9				0.5			3.4	8.8			0.6								0.6
Full-Time		3.0					0.5				3.5		2.0					0.5				2.5											
Part-Time			0.8						3.0		3.8			2.9							3.4	6.3			0.6								0.6
Culture & Media Studies		6.0	15.8			2.2	1.3	0.5		6.0	31.8		6.0	14.5			2.2	1.0	0.5	1.0	9.0	34.2		6.0	16.0			0.5	1.3	0.5		12.5	36.8
Full-Time		6.0					1.3	0.5			7.8		6.0					1.0	0.5	0.3		7.8		6.0				1.3	0.5			7.8	
Part-Time			15.8			2.2			6.0		24.0			14.5			2.2			0.6	9.0	26.4			16.0						12.5	29.0	
Economics		9.0	3.0			7.5	1.0	2.9	1.0	3.0	27.3	1.0	8.0	3.0			4.9	1.0			2.8	20.7		8.0	4.0			8.3	1.0			1.4	22.7
Full-Time		9.0					1.0	2.9			12.9	1.0	8.0					1.0				10.0		8.0									9.0
Part-Time			3.0			7.5			1.0	3.0	14.5			3.0			4.9				2.8	10.7			4.0			8.3				1.4	13.7
English		13.0	10.9			6.1	2.5	2.0			34.5		12.0	10.7			3.4	2.5	2.0			30.6		13.0	11.7			1.1	2.5	2.0	0.2	0.2	30.6
Full-Time		13.0					2.5	1.0			16.5		12.0					2.5	1.0			15.5		13.0									16.5
Part-Time			10.9			6.1		1.0			18.0			10.7			3.4		1.0			15.1			11.7			1.1		1.0	0.2	0.2	14.1
Faculty of Arts	1.0	1.7	6.0			14.9	3.0	8.0	1.7	0.7	37.0	1.0	1.7	7.2			19.5	3.0	7.0	0.8	1.4	41.6	1.0	1.7	3.8			27.9	2.0	7.0	4.1	0.9	48.3
Full-Time	1.0	1.7				3.0	8.0				13.7	1.0	1.7					3.0	7.0			12.7	1.0	1.7				2.0	7.0	1.0		12.7	
Part-Time			6.0			14.9			1.7	0.7	23.3			7.2			19.5			0.8	1.4	28.9			3.8			27.9			3.1	0.9	35.6
French		5.0	1.7				1.0			6.0	13.7		5.0	0.8							1.0	5.0		5.0	0.5			1.0			2.4	4.0	12.9
Full-Time		5.0					1.0				6.0		5.0									5.0		5.0									5.0
Part-Time			1.7						6.0		7.7			0.8							1.0	5.0			0.5			1.0			2.4	4.0	7.9
History		9.5	6.5			14.8	2.5	1.0			34.3		9.5	9.2			14.5	2.5	1.0	1.0		37.7		10.5	9.6			14.4	2.5	1.0		4.0	42.0
Full-Time		9.5					2.5	1.0			13.0		9.5					2.5	1.0			13.0		10.5					2.5	1.0			14.0
Part-Time			6.5			14.8					21.3			9.2			14.5			1.0		24.7			9.6			14.4				4.0	28.0
Interdisciplinary Studies			1.9							1.0	2.9			1.6							2.0	3.6			1.3			0.4	0.5		1.0	3.2	
Full-Time																																0.5	
Part-Time			1.9						1.0		2.9			1.6							2.0	3.6			1.3			0.4				1.0	2.7
M McQueen Ferguson Family Centre for Family Violence Research						1.0		1.8	4.3	2.2	9.2						0.1		1.0	3.1	4.5	8.7	1.0				1.7		1.0	2.3	1.9	7.9	
Full-Time								1.8			1.8								1.0			1.0	1.0						1.0			2.0	
Part-Time						1.0			4.3	2.2	7.5						0.1			3.1	4.5	7.7					1.7			2.3	1.9	5.9	
Philosophy		5.4	1.3				0.5			2.4	9.6		4.4	1.3				0.5			2.0	8.2		4.4	2.5			0.5			2.0	9.4	
Full-Time		5.4					0.5				5.9		4.4					0.5			2.0	4.9		4.4				0.5				4.9	
Part-Time			1.3						2.4		3.7			1.3							2.0	3.3			2.5						2.0	4.5	
Political Science		4.0	7.3	0.3		1.0	1.0	4.9		1.0	19.5	5.3	11.3	0.1			4.7	1.0	3.1		2.0	27.5	5.1	12.3			8.4	1.0	4.7	1.0	1.0	33.5	
Full-Time		4.0	7.3				1.0	4.9			17.2	4.3	11.3					1.0	3.1			19.7	4.1	12.3				1.0	4.7			22.1	
Part-Time			0.3			1.0			1.0		2.3	1.0		0.1			4.7				2.0	7.8	1.0				8.4			1.0	1.0	11.4	
Psychological Wellness Centre						1.0	1.0				2.0						1.0	1.0				2.0					1.0	1.0				2.0	
Part-Time						1.0	1.0				2.0						1.0	1.0				2.0					1.0	1.0				2.0	
Psychology		16.0	5.8			14.1	2.0	2.0	4.3	9.1	53.3		16.0	3.5			16.2	2.0	2.0	2.2	20.1	62.1		15.0	4.5			14.7	2.0		3.2	13.4	52.8
Full-Time		16.0					2.0				18.0		16.0					2.0			20.1	18.0		15.0				2.0				17.0	
Part-Time			5.8			14.1		2.0	4.3	9.1	35.3			3.5			16.2		2.0	2.2	20.1	44.1		4.5			14.7			3.2	13.4	35.8	
Sociology		11.0	2.0			10.0	1.0	1.0	1.4	1.2	27.5		10.0	7.2			9.0	2.0		3.0	1.9	33.0		13.0	3.0			3.5	2.0		0.8	1.9	24.2
Full-Time		11.0					1.0				12.0		10.0					2.0				12.0		13.0				2.0				15.0	
Part-Time			2.0			10.0		1.0	1.4	1.2	15.5			7.2			9.0			3.0	1.9	21.0			3.0			3.5		0.8	1.9	9.2	
The Gregg Centre		1.8				1.0	1.0			1.3	6.1		2.0				0.1	1.0		1.8	0.8	5.7		2.0			2.8	1.0		1.0	1.7	8.5	
Full-Time		1.8				1.0	1.0				6.1		2.0				0.1	1.0		1.8	0.8	5.7		2.0			2.8	1.0		1.0	1.7	8.5	
Part-Time						1.0			1.																								

Row Labels	2021										2021 Total	2022										2022 Total	2023										2023 Total				
	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other		(blank)	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group		Other	(blank)	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS		No Group	Other		
FR-Faculty of Engineering	5.0	67.0	17.7			137.8	19.0	36.0	22.2	44.2	0.6	349.5	5.3	66.5	20.0			124.4	17.0	37.0	24.7	41.2	336.1	7.0	71.5	23.4			134.9	15.0	42.0	32.4	69.8	395.9			
Chemical Engineering	1.0	13.2	2.0			22.6	3.0	6.0	1.0	0.9		49.7	1.3	13.2	2.0			18.3	2.0	5.0	4.0		45.7	2.0	13.2	1.0			20.5	3.0	5.0	3.0	0.4	48.0			
Full-Time	1.0	13.2				3.0	6.0	1.0				24.2	1.3	13.2				2.0	5.0	3.0			24.5	2.0	13.2				3.0	5.0				23.2			
Part-Time			2.0			22.6				0.9		25.6			2.0			18.3			1.0		21.3			1.0			20.5			3.0	0.4	24.8			
Civil Engineering		15.0	4.8			26.9	3.0	8.0	4.0	4.2		65.9	1.0	14.0	2.8			26.4	3.0	10.0	3.9	1.3	62.5	1.0	15.0	1.8			27.3	3.0	13.0	3.0	1.0	65.1			
Full-Time		15.0				3.0	8.0	3.0	1.0			30.0	1.0	14.0				3.0	10.0	1.0			29.0	1.0	15.0				3.0	13.0	1.0	1.0		34.0			
Part-Time			4.8			26.9			1.0	3.2		35.9			2.8			26.4			2.9	1.3	33.5			1.8			27.3			2.0		31.1			
Electrical & Computer Engineering		13.0	1.8			35.5	4.0	6.0	2.2	5.1		67.5		12.3	2.6			31.5	3.0	5.0	2.2	1.3	57.9		15.7	0.8			35.9	2.0	6.0	3.2	6.8	70.4			
Full-Time		13.0				4.0	6.0	1.0	1.0			25.0		12.3				3.0	5.0	1.0			21.3		15.7				2.0	6.0	2.0	3.1		28.8			
Part-Time			1.8			35.5			1.2	4.1		42.5			2.6			31.5			1.2	1.3	36.6			0.8			35.9			1.2	3.7	41.6			
Faculty of Engineering	1.0	1.8	2.1			3.8	2.0	4.0	3.0	13.2		30.8	1.0	2.5	3.5			1.5	2.0	3.0	2.0	12.5	28.0	1.0	2.7	3.0			2.6	2.0	5.0	0.3	22.5	39.2			
Full-Time	1.0	1.8				2.0	4.0		0.7			9.6	1.0	2.5				2.0	3.0				8.5	1.0	2.7				2.0	5.0		0.6	11.2				
Part-Time			2.1			3.8			3.0	12.4		21.3			3.5			1.5			2.0	12.5	19.5			3.0			2.6			0.3	22.0	27.9			
Geodesy & Geomatics Engineering		8.0				12.9	3.0	4.0	1.0	8.3		37.2		8.0	3.1			15.6	3.0	4.0	3.0	14.1	50.8	1.0	8.0	7.3			16.7	3.0	3.0	5.0	15.3	59.4			
Full-Time		8.0				3.0	4.0					15.0		8.0				3.0	4.0				15.0	1.0	8.0				3.0	3.0	1.0		16.0				
Part-Time						12.9			1.0	8.3		22.2			3.1			15.6			3.0	14.1	35.8			7.3			16.7			4.0	15.3	43.4			
Geological Engineering						0.1						0.1											0.1														
Part-Time						0.1						0.1											0.1														
J. Herbert Smith Chair ACOA	2.0	3.0	5.4			0.9	1.0	2.0	3.0			17.4	2.0	2.0	5.3			1.7	1.0	5.0	3.0		20.1	2.0	3.0	7.5			2.3	1.0	4.0	8.0	1.0	28.8			
Full-Time	2.0	3.0				1.0	2.0	1.0				9.0	2.0	2.0				1.0	5.0				10.0	2.0	3.0				1.0	4.0	6.0	1.0	17.0				
Part-Time			5.4			0.9			2.0			8.4			5.3			1.7			3.0		10.1			7.5			2.3			2.0		11.8			
Mechanical Engineering	1.0	13.0	1.6			35.0	3.0	6.0	4.0	1.3		65.0		14.5	0.7			29.4	3.0	5.0	5.5	2.4	60.6		14.0	2.0			29.5	1.0	6.0	5.8	2.7	61.1			
Full-Time	1.0	13.0				3.0	6.0	1.0				24.0		14.5				2.0	5.0	4.0	1.0		26.5		14.0				6.0					20.0			
Part-Time			1.6			35.0			3.0	1.3		41.0			0.7			29.4	1.0		1.5	1.4	34.1			2.0			29.5	1.0		5.8	2.7	41.1			
WOMEN IN ENGR CHAIR									4.0	11.2	0.6	15.8									1.0	9.6	10.6								4.0	20.0	24.0				
Part-Time									4.0	11.2	0.6	15.8									1.0	9.6	10.6								4.0	20.0	24.0				
FR-Faculty of Forestry and Environmental Management	3.4	15.3	5.2			29.4	2.0	10.5	22.9	3.7		92.5	5.1	15.3	5.6			26.6	1.0	10.5	22.7	3.6	90.4	3.4	15.3	3.5			37.4	2.0	11.0	18.0	1.6	92.3			
Faculty of Forestry & Environmental Management	2.4	15.3	5.2			29.4	2.0	9.5	20.9	3.4		88.2	3.4	15.3	5.6			25.7	1.0	10.5	22.7	3.3	87.6	3.4	15.3	3.5			37.4	2.0	11.0	17.0	1.6	91.3			
Full-Time	2.0	15.3				2.0	9.5	10.0				38.8	3.4	15.3				1.0	10.5	10.0			40.2	3.4	15.3				2.0	11.0	6.0		37.7				
Part-Time	0.4		5.2			29.4			10.9	3.4		49.4			5.6			25.7			12.7	3.3	47.4			3.5			37.4			11.0	1.6	53.6			
Wood Science & Technology	1.0							1.0	2.0	0.3		4.3	1.7					0.9				0.3	2.9								1.0		1.0				
Full-Time	1.0							1.0	1.0			3.0	1.7										1.7								1.0		1.0				
Part-Time								1.0	0.3			1.3						0.9				0.3	1.2														
FR-Faculty of Kinesiology	15.0	19.0	5.9			8.0	27.1	4.0	16.2	114.5	84.6	294.3	15.0	19.0	7.0			10.0	28.2	4.0	16.5	121.6	108.0	0.3	329.6	3.0	20.0	5.5			6.0	27.5	2.0	6.0	185.4	118.6	374.1
Aitken Centre						4.0			1.0	6.8	1.0	12.8						6.0			1.0	10.0	6.9	24.0						6.0		1.0	14.6	14.9	36.5		
Full-Time						3.0			1.0			4.0						3.0			1.0			4.0						6.0		1.0			7.0		
Part-Time						1.0				6.8	1.0	8.8						3.0				10.0	6.9	20.0								14.6	14.9	29.5			
Facilities Operations	1.0					3.0	1.0	2.0	7.7	33.5		48.1	1.0					3.0	1.0	4.0	11.6	38.4	0.2	59.2								18.6	49.9	68.5			
Full-Time	1.0					3.0	1.0	2.0				7.0	1.0					3.0	1.0	4.0				9.0													
Part-Time									7.7	33.5		41.1									11.6	38.4	0.2	50.2								18.6	49.9	68.5			
Faculty of Kinesiology	2.0	19.0	5.9			27.1	2.0	4.2	18.2	9.0		87.5	2.0	19.0	7.0			28.2	2.0	3.5	26.7	5.6	0.1	94.2	2.0	20.0	5.5			27.5	2.0	5.0	27.4	1.6	91.1		
Full-Time	2.0	19.0				2.0	3.5					26.5	2.0	19.0				2.0	3.5	1.0				27.5	2.0	20.0				2.0	4.0	1.0		29.0			
Part-Time			5.9			27.1			0.7	18.2	9.0	61.0			7.0			28.2			25.7	5.6	0.1	66.7			5.5			27.5		1.0	26.4	1.6	62.1		
Intercollegiate Athletics	9.0							4.0	27.1	37.2		77.3	9.0								4.0	11.0	27.9	51.9	1.0							51.6	29.8	82.5			
Full-Time	9.0							4.0				13.0	9.0								4.0			13.0	1.0									1.0			
Part-Time									27.1	37.2		64.3										11.0	27.9	38.9								51.6	29.8	81.5			
Turf (Chapman) Field and Dome										3.9		3.9											0.8	5.3	6.0							0.3	1.0	1.3			
Part-Time										3.9		3.9											0.8	5.3	6.0							0.3	1.0	1.3			
U Rec	3.0					1.0	1.0	5.0	54.7	0.0		64.7	3.0					1.0	1.0	4.0	61.4	23.9	0.0	94.3								73.0	21.3	94.3			
Full-Time	3.0					1.0	1.0	5.0				9.0	3.0						1.0	4.0				8.0													
Part-Time						1.0			54.7	0.0		55																									

Row Labels	2021											2021 Total	2022											2022 Total	2023											2023 Total
	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other	(blank)		APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other	(blank)		APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other		
Full-Time							1.0				1.0								1.0				1.0												1.0	
Faculty of Management	2.0	33.6	16.0			24.2	8.0	3.0		3.9	90.8	2.0	31.6	23.6			20.2	9.0	2.8	0.2	3.5	92.9	2.0	35.6	31.6			23.3	10.0	3.0		2.0	107.5			
Full-Time	2.0	33.6					8.0	3.0			46.6	2.0	31.6					9.0	2.8			45.4	2.0	35.6					10.0	3.0			50.6			
Part-Time			16.0			24.2				3.9	44.2			23.6			20.2				0.2	3.5	47.5			31.6			23.3				2.0	56.9		
International Business & Entrepreneurship Centre								2.0	1.0	0.3	3.3								2.0	0.8	0.1	2.9									3.0		3.0			
Full-Time								2.0	1.0		3.0								2.0			2.0									3.0		3.0			
Part-Time										0.3	0.3										0.8	0.1	0.9													

Row Labels	2021											2021 Total	2022											2022 Total	2023											2023 Total	
	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other	(blank)		APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other	(blank)		APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other			
Full-Time	1.0						2.0				3.0	1.0							2.0			3.0												2.0			2.0
Part-Time									0.5		0.5									1.0	1.0	2.0											1.4	1.3	2.6		
Residence	2.0				1.0		2.0	5.0			10.0	1.0			1.0		2.0	7.0	0.4	6.0		17.4	2.0				1.0		2.0	7.0	2.0	3.8	17.9				
Full-Time	2.0				1.0		2.0	5.0			10.0	1.0			1.0		2.0	7.0				11.0	2.0				1.0		2.0	7.0					12.0		
Part-Time																			0.4	6.0		6.4										2.0	3.8	5.9			

Row Labels	2021										2021 Total	2022										2022 Total	2023										2023 Total
	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other		(blank)	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group		Other	(blank)	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	
Residence Facilities					5.0			8.0			13.0									0.6			11.6					12.0					12.0
Full-Time					4.0			7.0			11.0												11.0					12.0					12.0
Part-Time					1.0			1.0			2.0									0.6			0.6									0.6	
Student Accessibility Centre	1.0					1.0	3.0	3.0	0.3		8.3	1.0						1.0	3.0	10.6	5.9		21.5	1.0					4.0	18.0	2.4	25.4	
Full-Time	1.0					1.0	3.0				5.0	1.0						1.0	3.0			5.0	1.0					4.0	2.0		7.0		
Part-Time								0.3			3.3									10.6	5.9		16.5						16.0	2.4	18.4		
Student Health Centre	1.0					1.0	1.0	1.0	8.0		12.0						2.0	1.0				8.9	0.1	12.0	1.0		2.0	1.0		7.0	11.0		
Full-Time	1.0					1.0			3.0		5.0						2.0					5.0		7.0	1.0		2.0			6.0	9.0		
Part-Time							1.0	1.0	5.0		7.0								1.0			3.9	0.1	5.0				1.0	1.0	2.0			
Student Life								1.0			1.0											1.0		1.0						1.0	1.0		
Full-Time								1.0			1.0											1.0		1.0						1.0	1.0		
Student Services - Fredericton	2.0					1.0			0.9		3.9	2.0							1.0	2.0	2.6		7.6	2.0			1.0	2.0	2.2	7.2			
Full-Time	2.0					1.0					3.0	2.0							1.0	1.0	1.0		4.0	2.0			1.0		1.0	4.0			
Part-Time									0.9		0.9										1.0	2.6	3.6						1.0	2.2	3.2		
Student Union Building					1.0		1.0	1.0	6.7		9.7				1.0				1.0	1.0	12.4		15.4			1.0	1.0	1.0	16.5	19.5			
Full-Time					1.0		1.0				2.0				1.0				1.0	1.0			2.0			1.0	1.0		2.0	2.0			
Part-Time								1.0	6.7		7.7									1.0	12.4		13.4						1.0	16.5	17.5		
Wu Center							3.0		2.0		5.0								3.0			2.0	5.0					2.0	1.0	2.2	5.2		
Full-Time							3.0				3.0								3.0			2.0	3.0					2.0			2.0		
Part-Time									2.0		2.0											2.0	2.0						1.0	2.2	3.2		
SJ-Assoc VP Saint John	5.4			7.0			3.0	4.6	12.0		32.0	5.0		6.0				5.0	11.2	24.4		51.6	5.0		7.0		5.0	15.0	36.5	68.6			
Assoc VP Saint John	2.0										2.0	2.0										2.0	2.0							2.0			
Full-Time	2.0										2.0	2.0										2.0	2.0							2.0			
Athletics Recreation and Wellness	1.0			4.0				4.0	8.0		17.0	1.0		3.0						10.2	16.7		30.8	1.0		3.0			15.0	29.7	48.8		
Full-Time	1.0			4.0				1.0			6.0	1.0		3.0									4.0	1.0		3.0					4.0		
Part-Time								3.0	8.0		11.0									10.2	16.7		26.8						15.0	29.7	44.8		
Computing Services (Saint John)	1.0			2.0			3.0		2.0		8.0	1.0		2.0					5.0			2.0	10.0	1.0		2.0		5.0	2.8	10.8			
Full-Time	1.0			2.0			3.0				6.0	1.0		2.0					5.0			2.0	8.0	1.0		2.0		5.0		8.0			
Part-Time									2.0		2.0											2.0	2.0							2.8	2.8		
SJ-Bookstore	1.4			1.0				0.6	2.0		5.0	1.0		1.0					1.0	5.7		8.7	1.0		2.0			4.0	7.0				
Full-Time	1.0			1.0							2.0	1.0		1.0								2.0	1.0		2.0					3.0			
Part-Time	0.4							0.6	2.0		3.0									1.0	5.7	6.7						4.0	4.0				
SJ-Director Environmental Health, Safety & Security	2.0										2.0	2.0										2.0	2.0							4.0			
Environmental Health, Safety & Security	2.0										2.0	2.0										2.0	2.0							2.0			
Full-Time	2.0										2.0	2.0										2.0	2.0							2.0			
SJ-Director Financial & Administration	6.0			1.0							7.0	6.0										6.0	6.0							6.0			
Financial and Administrative Services	6.0			1.0							7.0	6.0										6.0	6.0							6.0			
Full-Time	6.0										6.0	6.0										6.0	6.0							6.0			
Part-Time				1.0							1.0																				6.0		
SJ-Director of Facilities Management	4.0			11.0					2.0		17.0	3.0		11.0								2.0	16.0	4.0		10.0			1.0	4.0	19.0		
Facilities Management	4.0			11.0					2.0		17.0	3.0		11.0								2.0	16.0	4.0		10.0			1.0	4.0	19.0		
Full-Time	4.0			10.0							14.0	3.0		10.0									13.0	4.0		10.0					14.0		
Part-Time				1.0					2.0		3.0			1.0								2.0	3.0						1.0	4.0	5.0		
SJ-Faculty of Arts	2.0	30.0	12.6	2.0		9.7	2.0	3.0	10.8		72.1	1.0	32.0	14.5	3.0		10.5		3.0	7.5	19.3	90.8	3.0	31.0	20.5	1.0	14.1	2.0	7.8	13.2	92.5		
Faculty of Arts (Saint John)	1.0	0.7	1.2			3.4	2.0	2.0	1.8		12.1	0.7	2.2			1.0		3.0	3.5	3.4		13.8	1.0	1.7	2.2		3.6	2.0	2.0	3.1	15.5		
Full-Time	1.0	0.7					2.0		1.8		3.7	0.7						3.0				3.7	1.0	1.7				2.0		4.7			
Part-Time			1.2			3.4		2.0	1.8		8.4		2.2			1.0			3.5	3.4		10.1		1.7	2.2		3.6		2.0	3.1	10.8		
History & Politics (Saint John)		9.3	2.0	0.5		1.2				5.0	18.1	9.3	4.0	0.5		4.8						20.7	10.3	2.1		2.5		1.0	3.3	19.2			
Full-Time		9.3		0.5							9.8	9.3		0.5								9.8	10.3							10.3			
Part-Time			2.0			1.2				5.0	8.2		4.0			4.8						10.8		1.7	2.2		2.5		1.0	3.3	8.9		
Humanities and Languages (Saint John)		12.0	3.4	1.0		1.0				1.0	18.4	13.0	3.7	1.0								22.0	10.0	8.1	1.0				0.1	19.2			
Full-Time		12.0		1.0							13.0	13.0		1.0								14.0	10.0		1.0						11.0		
Part-Time			3.4			1.0				1.0	5.4		3.7									8.0			8.1					0.1	8.2		
Social Science (Saint John)	1.0	8.0	6.1	0.5		4.0				1.0	23.5	1.0	9.0	4.6	1.5		4.7				4.0	9.6				8.0		4.8	6.7	38.6			
Full-Time	1.0	8.0		0.5							9.5	1.0	9.0	1.5								11.5	2.0	9.0					1.0	12.0			
Part-Time			6.1			4.0				1.0	14.0		4.6			4.7					4.0	9.6			8.1		8.0		3.8	6.7	26.6		
SJ-Faculty of Business	2.0	22.0	35.5	4.5		0.3	5.0	0.0	7.4		76.6	1.0	19.0	37.3	4.5		2.4		4.0	0.5	17.0	1.3	86.9	1.0	18.0	53.1	4.0	1.2	6.0	1.0	19.0	103.3	
Faculty of Business	2.0	22.0	35.5	4.5		0.3	5.0	0.0	7.4		76.6	1.0	19.0	37.3	4.5		2.4		4.0	0.5	17.0	1.3	86.9	1.0	18.0	53.1	4.0	1.2	6.0	1.0	19.0	103.3	
Full-Time	2.0	22.0		4.5			5.0				33.5	1.0	19.0		4.5				4.0			28.5	1.0	18.0		4.0		6.0		29.0			
Part-Time			35.5			0.3		0.0	7.4		43.1			37.3			2.4			0.5	17.0	1.3	58.4			53.1							

Row Labels	2021										2021 Total	2022										2022 Total	2023										2023 Total			
	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other		(blank)	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group		Other	(blank)	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS		No Group	Other	
SJ-Faculty of Science, Applied Science & Engineering	6.0	79.0	32.2	19.0		8.4		3.0	11.4	33.5		192.6	7.0	77.0	45.1	19.0		7.0						214.4	8.7	82.0	35.1	15.0		6.3						208.2
Biology (Saint John)	1.9	20.3	4.7	10.0		1.4			2.0	9.4		49.7	1.9	19.3	7.3	11.0		2.0						47.8	2.7	23.3	4.0	7.0		1.1						45.6
Full-Time	1.9	20.3		7.0								29.2	1.9	19.3		8.0								30.2	2.0	23.3		5.0								30.3
Part-Time			4.7	3.0		1.4			2.0	9.4		20.5			7.3	3.0		2.0						17.6	0.7		4.0	2.0		1.1						15.3
Computer Science		5.0	1.0	0.5								6.5		4.0	1.0	0.5								6.5		5.0	1.9	0.5								9.4
Full-Time		5.0		0.5								5.5		4.0		0.5								4.5		5.0		0.5								5.5
Part-Time			1.0									1.0			1.0									2.0			1.9									3.9
Engineering (Saint John)		8.0	2.0	1.5		0.8				0.1		12.4		9.0	2.0	1.5								12.5		9.0	2.0	1.5								12.5
Full-Time		8.0		1.5								9.5		9.0		1.5								10.5		9.0		1.5								10.5
Part-Time			2.0			0.8				0.1		2.9			2.0									2.0			2.0									2.0
Faculty of Science, Applied Science and Engineering	2.1	0.7		1.5		0.4			1.0	15.6		21.3	2.1	0.7		0.5								29.1	3.0	0.7		0.5					1.7	22.5	28.3	
Full-Time	2.1	0.7		1.5								4.3	2.1	0.7		0.5								3.3	3.0	0.7		0.5							4.2	
Part-Time						0.4			1.0	15.6		17.0												25.8									1.7	22.5	24.1	
Mathematics and Statistics		7.0	3.4	0.5						0.1		10.9		8.0	1.4	0.5								9.9		8.0	3.3	0.5								11.8
Full-Time		7.0		0.5								7.5		8.0		0.5								8.5		8.0		0.5								8.5
Part-Time			3.4							0.1		3.4			1.4									1.4			3.3									3.3
Nursing (Saint John)	2.0	28.0	18.5	4.0		3.6		2.0	6.4	7.0		71.6	3.0	25.0	30.3	4.0		3.5		2.0	12.2	9.0		89.0	3.0	26.0	19.1	4.0		2.7		2.0	16.8	7.8	81.4	
Full-Time	2.0	28.0		4.0				2.0				36.0	3.0	25.0		4.0				2.0				34.0	3.0	26.0		4.0				2.0			35.0	
Part-Time			18.5			3.6			6.4	7.0		35.6			30.3			3.5			12.2	9.0		55.0			19.1			2.7			16.8	7.8	46.4	
Psychology (Saint John)		10.0	2.6	1.0		2.2		1.0	2.0	1.3		20.1		11.0	3.0	1.0		1.5		1.0		2.0		19.5		10.0	4.8	1.0		2.5		1.0			19.2	
Full-Time		10.0		1.0		2.2		1.0				12.0		11.0		1.0			1.0		1.0			13.0		10.0		1.0			1.0				12.0	
Part-Time			2.6			2.2			2.0	1.3		8.1			3.0			1.5				2.0		6.5			4.8			2.5					7.2	
SJ-Library	1.0	4.0		7.0						6.9		18.9	1.0	3.0		8.0								18.0	1.0	3.0		8.0						9.6	21.6	
Library (Saint John)	1.0	4.0		7.0						6.9		18.9	1.0	3.0		8.0								18.0	1.0	3.0		8.0							9.6	21.6
Full-Time		4.0		7.0								11.0		3.0		8.0								11.0		3.0		8.0								11.0
Part-Time	1.0									6.9		7.9	1.0											7.0	1.0									9.6	10.6	
SJ-Recruitment and Strategic Enrolment Management	2.0			2.0				6.0				10.0	2.0			2.0								11.3	2.0			2.0				5.0		3.0	12.0	
International Recruitment Centre-SJ	1.0			1.0				4.0				6.0	1.0		1.0									6.0	1.0		1.0					4.0			6.0	
Full-Time	1.0			1.0				4.0				6.0	1.0		1.0									6.0	1.0		1.0					4.0			6.0	
Recruitment and Admissions	1.0			1.0				2.0				4.0	1.0		1.0									4.0	1.0		1.0					1.0		3.0	6.0	
Full-Time	1.0			1.0				2.0				4.0	1.0		1.0									5.0	1.0		1.0					1.0			3.0	
Part-Time																																		3.0		
SJ-Registrar	2.0			8.0				4.0	0.1	8.2		22.3	2.0			9.0								4.0	5.3	1.0	21.3	2.0				8.0		5.0	14.7	29.7
Registrar (Saint John)	2.0			8.0				4.0	0.1	8.2		22.3	2.0			9.0								4.0	5.3	1.0	21.3	2.0				8.0		5.0	14.7	29.7
Full-Time	2.0			8.0				4.0				14.0	2.0			8.0								4.0			14.0	2.0				7.0		5.0		14.0
Part-Time									0.1	8.2		8.3				1.0									5.3	1.0	7.3									14.7
SJ-Saint John College	12.2		0.3	0.9						3.1		16.4	9.8		0.1									15.1	10.8			0.8					4.4	16.0		
Saint John College	12.2		0.3	0.9						3.1		16.4	9.8		0.1									15.1	10.8			0.8					4.4		16.0	
Full-Time	3.0											3.0	2.0											2.0	2.0										2.0	
Part-Time	9.2		0.3	0.9						3.1		13.4	7.8		0.1									13.1	8.8			0.8						4.4	14.0	
SJ-School of Graduate Studies (SJ)				0.6		45.2						45.7			0.6	48.6								49.1			1.0	50.2							51.2	
School of Graduate Studies (SJ)				0.6		45.2						45.7			0.6	48.6								49.1			1.0	50.2							51.2	
Full-Time				0.6								0.6			0.6									0.6			1.0								1.0	
Part-Time						45.2						45.2				48.6								48.6				50.2							50.2	
UW-Capital Planning & Operations	3.3							3.0	2.2	2.4		10.9	3.0										5.7	3.0							2.0	2.0	1.4	8.4		
Assoc Vice President (Capital Planning & Operations)	3.3							3.0	2.2	2.4		10.9	3.0										5.7	3.0							2.0	2.0	1.4	8.4		
Full-Time	3.3							3.0				6.3	3.0																							

Row Labels	2021											2021 Total	2022											2022 Total	2023											2023 Total
	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other	(blank)		APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other	(blank)		APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other		
Financial Services	17.0						20.5	1.0	2.0	5.7		46.2	14.0					17.5	1.0	4.0	6.0	0.1	42.6	14.0							20.0	1.0	5.6	4.7	45.3	
Full-Time	16.0						20.0	1.0	1.0			38.0	14.0					17.5	1.0	1.0			33.5	14.0							20.0	1.0	1.0		36.0	
Part-Time	1.0						0.5		1.0	5.7		8.2								3.0	6.0	0.1	9.1								4.6	4.7	9.3			
Radiation Safety								1.0				1.0							1.0				1.0									1.0		1.0		
Full-Time								1.0				1.0							1.0				1.0									1.0		1.0		
Risk Management	1.0											1.0	1.0										1.0	1.0										1.0		
Full-Time	1.0											1.0	1.0										1.0	1.0										1.0		
UW-Information Technology Services	9.0						2.0	47.0		9.1		67.1	9.0					2.0	49.0		10.6		70.6	5.0					2.0	48.0		14.0	69.0			
Information Technology Services	9.0						2.0	47.0		9.1		67.1	9.0					2.0	49.0		10.6		70.6	5.0					2.0	48.0		14.0	69.0			
Full-Time	9.0						2.0	47.0				58.0	9.0					2.0	49.0		1.0		61.0	5.0					2.0	48.0		3.0	58.0			
Part-Time										9.1		9.1									9.6		9.6									11.0	11.0			
UW-President	44.0						2.0	14.3	2.0	12.9		75.2	55.2			1.3	1.0	23.2	10.0	10.7		101.4	54.0					2.8	2.3	27.0	3.0	17.6	106.6			
Communications	8.0											8.0	11.0										11.0	7.0									7.0			
Full-Time	7.0											7.0	10.0										10.0	7.0									7.0			
Part-Time	1.0											1.0	1.0										1.0										1.0			
Government Relations Office	1.0											1.0	1.0										1.0	1.0									1.0			
Full-Time	1.0											1.0	1.0										1.0	1.0									1.0			
Human Rights Office	2.0							0.3				2.3	0.7										0.7	1.0							1.0	2.0				
Full-Time	2.0							0.3				2.3											1.0										1.0			
Part-Time												0.7											0.7									1.0	1.0			
Integrated Recruitment & Retention	4.0							12.0				16.0	4.0						16.0				20.0	4.0						15.0		2.6	21.6			
Full-Time	4.0							12.0				16.0	4.0						16.0				20.0	4.0						15.0			19.0			
Part-Time																															2.6	2.6				
Marketing	11.0											11.0	15.0										15.0	18.0									18.0			
Full-Time	10.0											10.0	15.0										15.0	18.0									18.0			
Part-Time	1.0											1.0																								
PNB Initiatives	2.0							2.0	1.0	11.9		16.9	2.0		1.3		6.2	7.0	9.4				25.9	2.0			2.8		10.0	1.0	13.2	29.0				
Full-Time	1.0							2.0	1.0	4.8		8.8	1.0				6.2	3.0	3.0				13.2	2.0					10.0	1.0	6.7	19.7				
Part-Time	1.0									7.2		8.2	1.0		1.3			4.0	6.4				12.7			2.8				6.5	9.3					
Pond-Deshpande Centre	1.0								1.0			2.0						1.0					1.0	1.0						1.0	0.4	2.4				
Full-Time	1.0								1.0			2.0						1.0					1.0	1.0						1.0		2.0				
Part-Time																															0.4	0.4				
President	9.0									1.0		10.0	13.0					1.0	2.0	1.0			17.0	14.0					0.3	2.0		1.0	17.3			
Full-Time	7.0									1.0		8.0	12.0					1.0		1.0			14.0	12.0					0.3	2.0		1.0	15.3			
Part-Time	2.0											2.0	1.0							2.0			3.0	2.0								2.0				
Scholarships	1.0						2.0					3.0	1.0				1.0						2.0	1.0					2.0				3.0			
Full-Time	1.0						2.0					3.0	1.0				1.0						2.0	1.0					2.0				3.0			
University Secretary	5.0											5.0	7.5								0.3		7.8	5.0							0.4	5.4				
Full-Time	5.0											5.0	7.5										7.5	5.0									5.0			
Part-Time																					0.3		0.3								0.4	0.4				
UW-School of Graduate Studies	1.0	1.7	0.5				13.9	5.0	1.0	1.0		24.1	1.0	1.7	1.7		14.7	4.0	1.0			24.0	1.0	1.7			18.0	6.0	1.0	0.2	27.9					
School of Graduate Studies	1.0	1.7	0.5				13.9	5.0	1.0	1.0		24.1	1.0	1.7	1.7		14.7	4.0	1.0			24.0	1.0	1.7			18.0	6.0	1.0	0.2	27.9					
Full-Time	1.0	1.7					5.0	1.0				8.7	1.0	1.7				4.0	1.0			7.7	1.0	1.7				6.0	1.0			9.7				
Part-Time			0.5				13.9		1.0			15.4			1.7		14.7					16.4					18.0				0.2	18.2				
UW-Trust and Treasury	2.0						0.1	2.0		1.0		5.1	2.0					1.6				3.6	2.0					1.0		1.0		4.0				
Admin Trust and Treasury	2.0							2.0		1.0		5.0	2.0					1.6				3.6	2.0					1.0		1.0		4.0				
Full-Time	2.0							1.0				3.0	2.0					1.6				3.6	2.0					1.0				3.0				
Part-Time								1.0		1.0		2.0																		1.0		1.0				
Trust and Treasury							0.1					0.1																								
Part-Time							0.1					0.1																								
UW-Vice-President (Administration & Finance)	9.0											9.3	10.0									10.0	10.0									10.0				
Resource Planning & Budgeting	9.0											9.3	10.0									10.0	10.0										10.0			
Full-Time	9.0											9.0	10.0									10.0	10.0										10.0			
Part-Time												0.3																								
UW-Vice-President (Advancement)	38.0						3.0	1.0	3.0	7.9		52.9	37.0					4.0	1.0	2.8	9.4		54.2	36.0				3.0	1.0	4.1	11.2	55.3				
Alumni	8.0								2.0	0.6		10.6	8.0					0.5		2.8	0.3		11.6	8.0					2.0	1.4	11.4					
Full-Time	8.0											8.0	8.0										8.0	8.0									8.0			
Part-Time									2.0	0.6		2.6						0.5		2.8	0.3		3.6						2.0	1.4	3.4					

Row Labels	2021											2021 Total	2022											2022 Total	2023											2023 Total
	APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other	(blank)		APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other	(blank)		APT/RAP	AU/AUR	CAE	CSJ/RSJ	GLT/RGL	GUN	SAL/RSA	PTSU/RPTS	No Group	Other		
Development & Donor Relations	25.0						3.0			7.3		35.3	25.0					3.5			8.1		36.6	25.0							2.1	7.2	37.3			
Full-Time	24.0						3.0					27.0	24.0					3.0					27.0	24.0							2.1	7.2	27.0			
Part-Time	1.0									7.3		8.3	1.0					0.5			8.1		9.6	1.0						2.1	7.2	10.3				
G Wallace F McCain Institute for Business Leadership	1.0							1.0				2.0	1.0							1.0			2.0	1.0						1.0	0.0	2.6	4.6			
Full-Time	1.0							1.0				2.0	1.0							1.0			2.0	1.0							1.0	0.0	2.6			
Part-Time																															0.0	2.6	2.6			
Vice President (Advancement) Office	4.0								1.0			5.0	3.0								1.0		4.0	2.0									2.0			
Full-Time	4.0											4.0	3.0								1.0		4.0	2.0									2.0			
Part-Time									1.0			1.0																						2.0		
UW-Vice-President (Research)	20.0	7.5		1.0		2.2	4.0	55.3	13.1	13.0		116.1	20.8	7.0			4.0	5.0	58.9	29.5	10.9		136.1	24.9	7.0			2.0	4.0	57.3	28.5	11.5	135.2			
Animal Care																					0.1		0.1										0.5	0.5		
Part-Time																					0.1		0.1										0.5	0.5		
Bio-Medical Engineering	1.0	1.0						12.0	6.1	0.8		20.9	1.0	1.0				1.0	12.0	16.8			31.8	1.0	1.0			0.4	1.0	11.0	7.8	0.7	22.9			
Full-Time	1.0	1.0						11.0	2.0			15.0	1.0	1.0				1.0	11.0	1.0			15.0	1.0	1.0				1.0	10.0			13.0			
Part-Time								1.0	4.1	0.8		5.9							1.0	15.8			16.8				0.4	1.0	1.0	7.8	0.7	9.9				
Info Security Centre Excellence	1.0	4.0					1.0	6.0		4.0		16.0	2.0	4.0				1.0	7.0		5.0		19.0	1.0	5.0			1.0	7.0	9.0	1.8	24.8				
Full-Time	1.0	4.0					1.0	6.0		4.0		16.0	2.0	4.0				1.0	7.0		3.0		17.0	1.0	5.0			1.0	7.0			14.0				
Part-Time																					2.0		2.0								9.0	1.8	10.8			
Vice President (Research)	18.0	2.5		1.0		2.2	3.0	37.3	7.0	8.3		79.2	17.8	2.0			4.0	3.0	39.9	12.7	5.8		85.1	22.9	1.0			1.6	2.0	39.3	11.7	8.4	87.0			
Full-Time	17.0	2.5		1.0		2.2	3.0	36.3	2.0	3.0		64.8	17.8	2.0			4.0	2.0	38.9	3.0	1.0		64.7	21.9	1.0			1.0	38.3	3.0	2.0	67.2				
Part-Time	1.0							1.0	5.0	5.3		14.4	1.0	1.0		4.0	1.0	1.0	9.7	4.8			20.5	1.0			1.6	1.0	1.0	8.7	6.4	19.7				
SJ-Vice President (Saint John)	6.0	1.0	6.3	1.0				2.9	2.0	16.5		35.8	5.0	1.0	8.9	1.0			1.0	2.0	13.9	0.5	33.4	6.0		4.9	1.0			1.2	8.9	22.0				
Vice President (Saint John)	6.0	1.0	6.3	1.0				2.9	2.0	16.5		35.8	5.0	1.0	8.9	1.0			1.0	2.0	13.9	0.5	33.4	6.0		4.9	1.0			1.2	8.9	22.0				
Full-Time	6.0	1.0		1.0				2.0		1.0		11.0	5.0	1.0					1.0				9.0	6.0			1.0				1.0	8.0				
Part-Time			6.3					0.9	2.0	15.5		24.8			8.9					2.0	12.9	0.5	24.4			4.9				1.2	7.9	14.0				
SJ-Director Student Services	3.0			2.0				9.0	17.6	11.7		43.3	4.0		2.3				10.0	15.3	12.3	0.3	44.2	3.0			3.0			8.0	13.9	16.7	44.6			
Residence and Conference Services	1.0			1.0				2.0		5.2		9.2	1.0		1.0				2.0		6.0		10.0	1.0			1.0			2.0	4.0	8.0				
Full-Time	1.0			1.0				2.0				4.0	1.0		1.0				2.0				4.0	1.0			1.0			2.0		4.0				
Part-Time										5.2		5.2									6.0		6.0								4.0	4.0				
Student Services (Saint John)	2.0			1.0				7.0	17.6	6.5		34.1	3.0		1.3				8.0	15.3	6.3	0.3	34.2	2.0			2.0		6.0	13.9	12.7	36.6				
Full-Time	2.0			1.0				7.0	2.0	1.0		13.0	2.0		1.0				7.0		1.0		11.0	2.0			1.0		6.0	2.0	11.0					
Part-Time									15.6	5.5		21.1	1.0		0.3				1.0	15.3	5.3	0.3	23.2				1.0			13.9	10.7	25.6				
FR-Vice-President Academic (Fredericton)	3.0	0.7						3.0	1.0			7.7	3.0	0.7					4.0		1.4		9.1	4.0	0.7				4.0			1.6	10.3			
Assistant Vice-President Academic (Partnership)	2.0	0.7										2.7	2.0	0.7									2.7	3.0	0.7								3.7			
Full-Time	2.0	0.7										2.7	2.0	0.7									2.7	3.0	0.7								3.7			
Assoc Vice President Academic (Learning Environment)								1.0				1.0								1.0			1.0							1.0			1.0			
Full-Time								1.0				1.0								1.0			1.0							1.0			1.0			
Global Learning & Engagement	1.0							2.0	1.0			4.0	1.0							3.0		1.4		5.4	1.0					3.0		1.6	5.6			
Full-Time	1.0							2.0				3.0	1.0							3.0				4.0	1.0					3.0			4.0			
Part-Time									1.0			1.0									1.4		1.4								1.6		1.6			
Grand Total	298.4	580.8	330.2	66.9	110.0	526.3	193.5	412.2	312.8	667.3	0.6	3,499.3	304.8	577.0	366.4	66.3	121.0	566.8	186.0	422.0	384.4	771.1	4.5	3,770.3	300.6	592.0	392.5	60.8	113.2	604.2	184.7	422.0	512.2	816.0	3,998.2	