



OPERATING BUDGET 2026-27



Strategic Vision: UNB Toward 2030

Vision:

We aspire to be a university of influence through excellence and innovation in research and teaching to enable positive social change across our communities.

Mission:

To inspire and educate our people to become problem solvers and leaders in the world, undertake research that addresses societal challenges, and engage with our partners to build a more just, sustainable, and inclusive world.

Values:

- **Academic freedom**
- **Academic excellence**
- **Integrity, transparency, and respect**
- **Equity, diversity, and inclusion**
- **Financial and environmental sustainability**
- **Innovation, engagement, and collaboration**

Commitment:

Piluwitahasuwawakon. A Wolastoqey word which means “allowing your thinking to change so that action will follow in a good way toward truth,” and considering and sharing other world views, histories, and practices. We commit to walking this path together, as we are all treaty people.

Priorities:

- **Research impact**
- **Transformative education for the future**
- **Engagement and impact**
- **A people-centric, values-informed university community**
- **A modern, integrated, sustainable UNB**

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President's Message

Dear UNB Community,

I am pleased to present the University of New Brunswick's operating budget for the 2026-27 fiscal year. This budget demonstrates careful resource management, the dedication of colleagues across the university, and our collective commitment to preserving UNB's academic mission amid significant changes in the post-secondary landscape.

The 2026-27 operating budget was finalized after the release of the New Brunswick provincial budget, which confirmed a 0 per cent increase to UNB's base operating grant. While funding remains the same, it has not kept up with inflation and falls short of the modest increase originally planned.

At the same time, UNB continues to navigate the effects of federal immigration policy changes that have decreased international enrolment, an important source of revenue for the University. Together, tuition and the provincial operating grant account for about 90 per cent of our operating revenue, making these external pressures significant and largely outside the University's direct control.

In recent years, we have accomplished a great deal together, and this budget allows us to build on those strengths and make steady progress. Although the year ahead, and those that follow, may present challenges, we are dedicated to finding a clear and responsible way forward for our UNB community and to ensuring that UNB remains a sought-after destination for students, faculty, and staff. I want to sincerely thank the entire UNB community for your ongoing support, dedication, and commitment to our shared success.

Sincerely,

A handwritten signature in black ink that reads "Kathy Wilson". The signature is written in a cursive, flowing style.

Dr. Kathy Wilson

Acting President and Vice-Chancellor

Executive Summary

The University's annual operating budget was prepared in accordance with the guiding principles and assumptions detailed in the Budget Development Framework. With a focus on long-term financial sustainability, the framework promotes alignment and accountability while ensuring that decisions made during the budget development process align with the University's strategic plan and priorities.

The operating budget serves as the university's financial roadmap, allocating anticipated revenues to support its core operations. It includes all "unrestricted" funding, including the unrestricted provincial operating grant, student tuition and ancillary revenues. In addition, the annual operating budget outlines the trust and endowment spending, as well as the annual capital budget.

It is important to note that the operating budget is prepared on a cash basis, unlike the accrual basis of accounting used for the audited financial statements, and that the operating budget does not include the University's restricted funds.

2026-27 Operating Budget

The development of the 2026-27 operating budget was challenging and reflects the complex financial reality of the post-secondary education sector. Despite this, the university's 2026-27 operating budget is balanced with anticipated revenues of \$287.4 million. This represents a modest 0.1% increase over the previous year. While tuition rates have increased between 3.2% and 6.0%, enrolment is budgeted to decline for the first time in several years by 1.1%, reflecting the multi-year impact of changes to international study permit policies. Additionally, the university continues to operate without a multi-year funding commitment from the provincial government, which creates further uncertainty.

While positive, the budgeted revenue growth was not projected to be sufficient to cover the growth in operating expenses under a status quo budget. As a result, academic and administrative units across the University made difficult decisions to reduce, restructure, and reallocate resources. While reductions were required in many portfolios, investment in key strategic areas, including entrepreneurial units and student initiatives, is ongoing. Key budget assumptions are outlined in the table on the following page.

Looking ahead, the university is actively exploring growth opportunities and strategies to reduce costs. These include expanding the university's online presence through the recently rebranded Learning Futures, continuing to develop strategic partnerships, and restructuring ancillary operations.

Budget Highlights

The 2026-27 operating budget is prepared under a budget development framework that outlines the principles, assumptions, and priorities of the budget-planning process.

Below is a summary of these guidelines, assumptions and other key budget highlights.

Balanced Budget	The operating budget is balanced. It has been prepared through a conservative lens with established in-year contingencies to address the many uncertainties inherent in the University's current operations.
Provincial Operating Grant	On March 17, the provincial government confirmed the 2026-27 provincial operating grant, the decrease/increase is 0% over 2025-26. This is the second year of diminishing support, below inflation.
Enrolment	The budget reflects an assumed enrolment decrease of 1.1% from fall 2025 actual enrolment. This is based on a projected decline in international enrolments after factoring in student progression and first year enrolments.
Tuition Fees	Tuition rates have risen between 3.2% and 6.0% across various academic levels, faculties, and student categories, except for Law, which increased tuition by 8% as per its strategic plan.
Other Revenue	A 1.7% increase in other revenue is due largely to an expected increase in short-term investment income as well as rental income.
Salary and Compensation	Salary increases have been included at either the rate prescribed by a collective agreement or at management's best estimate where an employee group is non-bargaining or in situations where collective agreements will expire during the fiscal year.
Non-salary	Most departmental non-salary budgets remain unchanged; two notable exceptions include a 3.0% rise in maintenance expenses and a 7.0% increase in enterprise software costs, driven by higher site license fees and exchange rate fluctuations.
Utilities	2.0% - 8.0% increases have been incorporated to meet the rising cost of heating fuel, electricity, water and sewage.
Scholarships & Financial Aid	Scholarships and financial aid have increased in line with tuition.
Ancillary Operations	Occupancy rates have been budgeted at an average of 93% for student residences while athletic facility operations, conference services, and the campus store continue to realign operations and achieve efficiencies.
Endowment & Trust	The endowment spending rate is budgeted at 4.0%. This results in budgeted annual spending of \$17.8 million.
Contingencies	Contingencies have been budgeted to mitigate the many uncertainties inherent in the University's operations.

Operating Budget Financial Statement

	(\$000)				
University of New Brunswick	Actuals 2024-25	Budget* 2025-26	Proposed 2026-27	Budget Change \$	Budget Change %
Revenue					
Provincial Operating Grant	\$ 132,467.8	\$ 133,773.3	\$ 133,773.3	\$ -	0.0%
Tuition Revenue	123,752.8	128,337.0	128,208.2	(128.8)	(0.1%)
Other Revenue	32,179.6	24,997.8	25,414.3	416.5	1.7%
Total Revenue	288,400.2	287,108.1	287,395.8	287.7	0.1%
Expense					
Academic and Research					
Faculties and Departments	158,685.2	160,266.2	160,186.1	(80.1)	0.0%
Libraries	13,050.8	13,603.0	13,609.1	6.1	0.0%
Student Services	22,057.0	24,272.6	24,376.7	104.1	0.4%
Academic Support	17,593.8	18,297.6	19,757.0	1,459.4	8.0% ¹
Non-Credit Instruction	3,777.1	3,706.8	3,712.2	5.4	0.1%
Sub-total	215,163.9	220,146.2	221,641.1	1,494.9	0.7%
Administration and Support Services					
Administration and Computing	28,663.7	28,480.2	29,242.7	762.5	2.7%
External Relations	9,552.6	9,224.9	9,188.1	(36.8)	(0.4%)
Maintenance and Utilities	37,268.4	36,479.8	36,612.0	132.2	0.4%
Sub-total	75,484.7	74,184.9	75,042.8	857.9	1.2%
Less: In-year salary savings	(10,193.5)	(8,475.5)	(9,956.1)	(1,480.6)	17.5% ²
Total Operating Expense	280,455.1	285,855.6	286,727.8	872.2	0.3%
Ancillary Operations (net expense)	1,172.6	1,252.5	668.0	(584.5)	(46.7%) ³
Growth Implementation	-	-	-	-	0.0%
Contribution to Capital	335.0	-	-	-	0.0%
Sub-total	1,507.6	1,252.5	668.0	(584.5)	(46.7%)
Net Position before One-Time Items	6,437.5	-	(0.0)	(0.0)	
Transfers from Internally Restricted Net Assets	-	-	-		
Surplus Allocation - Growth and Capital	(5,725.8)	-	-		
Net Position	\$ 711.7	\$ -	\$ (0.0)		
Net Position as a % of Budgeted Revenue	0.2%	0.0%	0.0%		

* Certain budgeted expenditures from the prior period have been reclassified to conform to the current year's presentation

¹ This increase reflects investment in non-research centres and institutes, as well as the ongoing investment in academic initiatives.

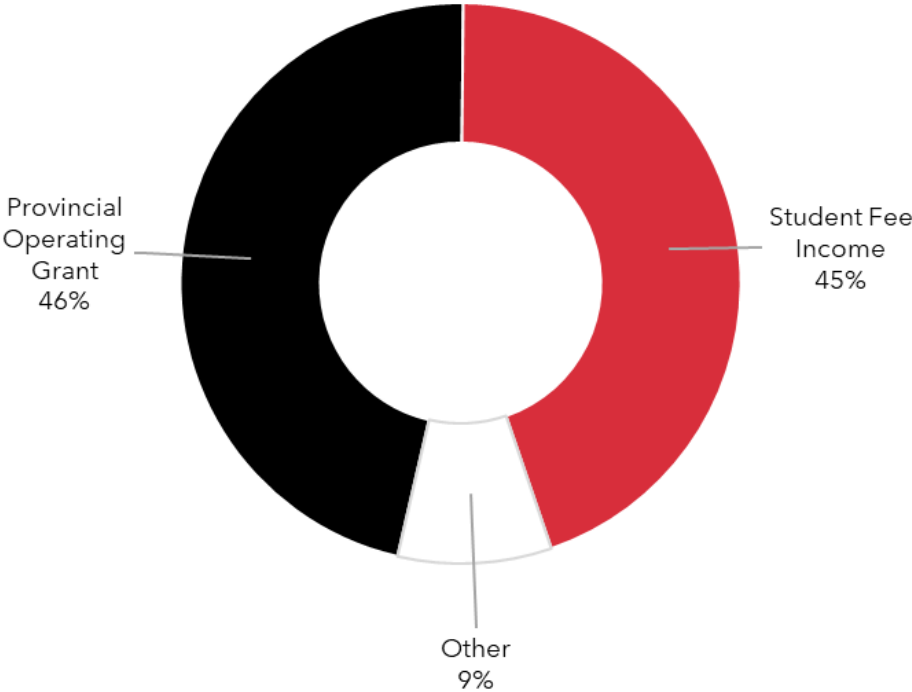
² This increase reflects an overall increase in salary expenses, reflective of economic adjustments, progressions through the ranks, etc., as well as refinement of the overall estimate.

³ This decrease reflects the University's commitment to centralizing ancillary services, optimizing revenue streams, and identifying efficiencies.

Revenues

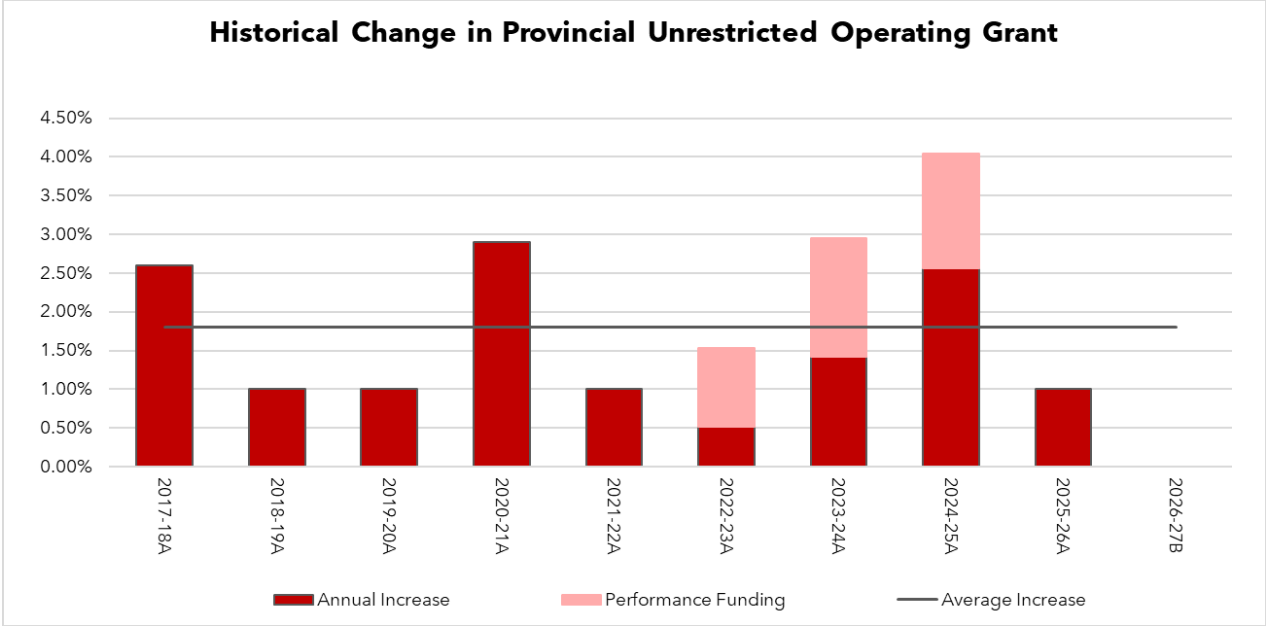
The University’s operating revenues are projected to grow by 0.1%, or approximately \$0.3 million, reaching \$287.4 million for the 2026-27 fiscal year. 91% of the university’s operating revenues come from two main sources: the provincial operating grant and tuition revenue, including student fees. The remaining revenue, about 9% of total operating income, includes short-term investment income, funding for indirect research costs, rental revenue, contract overhead, one-time government grants for specific programs or initiatives, and miscellaneous revenue from faculties and departments (e.g., Biomedical Engineering).

UNB Revenue Category Breakdown



Provincial Operating Grant

As shown above, the provincial operating grant makes up about 46% of the University’s unrestricted revenues. While the University has seen some growth in the operating grant over the past nine years, there is significant uncertainty about future increases. For 2026-27, the budgeted growth in the operating grant is 0%, as confirmed in the Provincial budget.



- 2020-21 - final year of a four-year memorandum of understanding between the University and the provincial government, which included a commitment to specific funding levels
- 2022-23 - The provincial government introduced performance-based funding
- 2024-25 - The performance funding achieved was added to the base operating grant
- 2025-26 - The provincial government eliminated the performance funding component of the provincial operating grant
- The average annual growth in the provincial operating grants for the 10 years captured above, including the 0% budgeted growth for 2026-27, is 1.8%

Enrolment & Tuition Revenue

An overall enrolment decline of 108 full-time equivalents (FTE) is budgeted for the 2026-27 fiscal year. Budgeted to reach just 9,606 FTE, this projection represents a decline of 1.1% from the University's actual enrolment in the fall of 2025 of 9,714 and a 2.5% decline from the prior year's operating budget, which projected fall enrolment to reach 9,859. While the campus registrars predict that Fall 2026 undergraduate enrolment will increase by 0.4% to 8,399 FTE (compared with the actual Fall 2025 results), the School of Graduate Studies is projecting an 11% decline in graduate enrolment. It is also important to note that the projected increase in undergraduate enrolment of 37 FTE reflects an increase of 157 domestic students, offset by a decline of 120 international students.

Undergraduate Enrolment

While there is some targeted growth for Fall 2026, much of this increase stems from domestic undergraduate students continuing their education from the Fall 2025 cohort, and this offsets the expected declines in international enrolments. The domestic increase to 6,946 FTE (+157 FTE or +2.3%) in Fall 2026 is based on application trends and actual enrolments from 2025, which indicate growth in undergraduate programs such as Engineering, Nursing and Education, while also reflecting an additional Early Childhood Education cohort in Fall 2026. The reduction in international undergraduate full-time equivalents to 1,453 (-120 FTE or -7.6%) in Fall 2026 is due to declines across most programs.

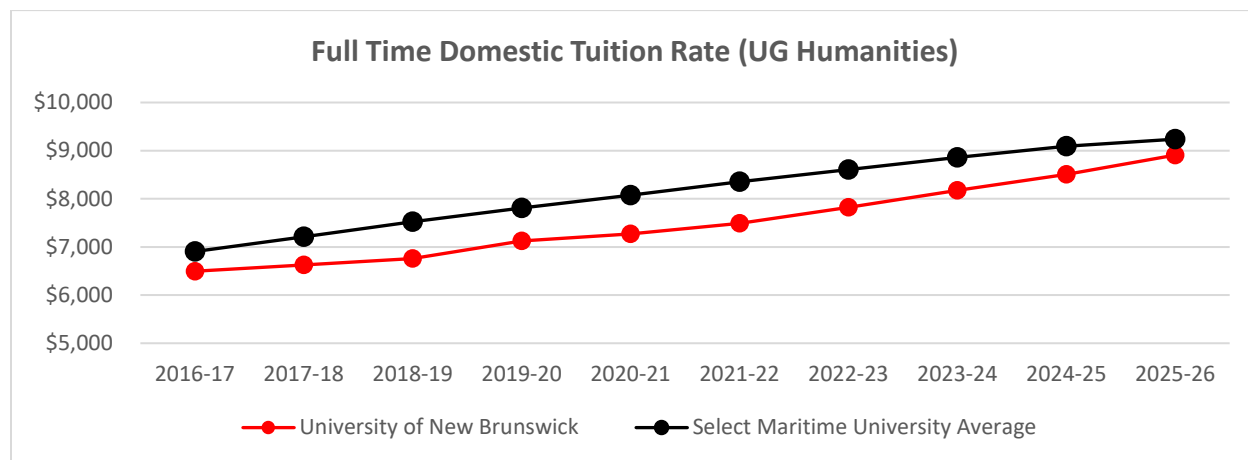
Graduate Enrolment

The 11% decline in graduate enrolment from Fall 2025 actuals of 1,352 FTE represents a decline of almost 20% compared to the 2025-26 operating budget projections, which projected graduate enrolment to reach 1,503 FTE. The decline in both actuals and budgeted is primarily due to policy changes to international student study permits and their impact on brand Canada. Budgeted to reach only 1,207 FTE, the Fall 2026 graduate enrolment decline is expected to have the most significant impact on the Faculties of Engineering, Business, Management and Computer Science.

Tuition Rates

A review of tuition rates, as illustrated in the chart on the following page, shows that the average Maritime tuition rate exceeds the UNB base rate, though the gap is narrowing. A tuition working group was formed in the fall of 2023 to analyze and compare UNB's tuition rates with those of the University's peers and to evaluate demand. Based on this analysis and in accordance with the Budget Development Framework, the proposed tuition rate increases for 2026-27, categorized by academic level, faculty, and domestic or international status, range from 3.2% to 6.0%, with an average increase at 4.6%. The Faculty of Law, which proposes an 8% increase to align with its strategic vision, is an exception. Program fees, embedded in tuition, have also increased by the same percentages across faculties such as engineering and business.

Enrolment & Tuition Revenue (continued)

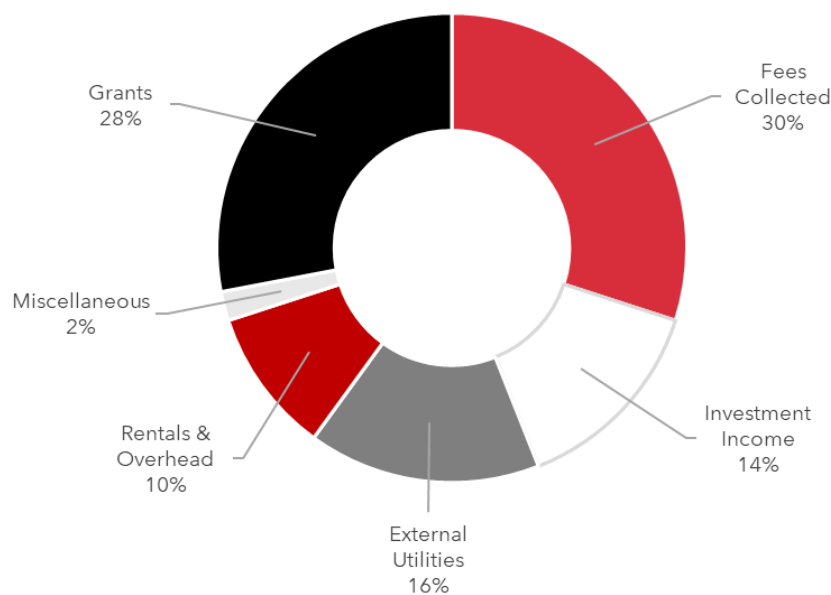


Appendix A includes past enrolment data and assumptions up to 2026-27. Appendix B lists recommended changes to Tuition and Fees.

Other Revenue

The 2026-27 operating budget shows \$25.4 million in revenue from sources other than the provincial operating grant and tuition fees. This is a \$0.4 million increase (1.7%) compared to the previous year, mainly due to a projected rise in short-term investment income and rental income. The other categories, depicted in the chart below, experienced slight changes.

UNB Other Revenue Breakdown



Other Revenue (continued)

Category	Amount (change)	Description
External Utilities	\$4.0 million (+\$0.2 million)	Revenue generated through the sale of steam
Fees Collected	\$7.5 million (-\$0.1 million)	Parking revenue and fines, application fees, facilities access, wellness, U-Rec, Athletics, admission to events
Grants	\$7.1 million (-\$0.2 million)	Research support funds, LPN Bridge Program, NB health, social and regional development grants, other donations and sponsorship.
Investment Income	\$3.5 million (+\$0.3 million)	Income earned from the short-term investment fund
Rentals and Research Overhead	\$2.7 million (+\$0.2 million)	Cost recoveries, net research overhead, lease and rental revenues
Miscellaneous	\$0.6 million (+\$0.04 million)	Other miscellaneous revenue generated within the faculties or departments, for example, prosthetics sales in Bio-Medical Engineering

Operating Expenditures

Composition of Operating Expenses

Academic and Research Costs¹

Faculties and Departments	Faculties and Departments include all direct costs of faculties, academic departments (including salaries of academic deans and their offices), graduate school, credit extension, and other academic functions and expenditures attributable to this function.
Libraries²	Library costs include the institution's archives and other activities related to the institution's main library and faculty or departmental libraries. The expenditure includes the salary costs of providing library services as well as the cost of books and periodicals.
Student Services²	Student Services costs include the cost of services (other than direct teaching, research, and administrative services) provided to students by the university. These services include: <ul style="list-style-type: none"> • Counselling and student health services • Career guidance, placement services, and student advising • Intramurals and intercollegiate athletics • Bursaries, scholarships as well as financial aid administration • Student programs including student centers
Academic Support	Academic Support includes all activities provided by the university in direct support of Faculties and Departments. These activities include: <ul style="list-style-type: none"> • Provost and Vice Provost offices • Research administration • Registrar offices • Convocation and ceremonies • Global learning and recruitment
Non-Credit Instruction	Non-Credit Instruction includes lectures, courses and similar activities that are not recognized by the institution for the purpose of granting credit. Non-credit programs are usually offered through continuing education units.

¹ In 2023-24 changes were made to expense descriptions and categories to align with guidance established by the Canadian Association of University Business Officers (CAUBO).

² Formerly part of Library and Student Services.

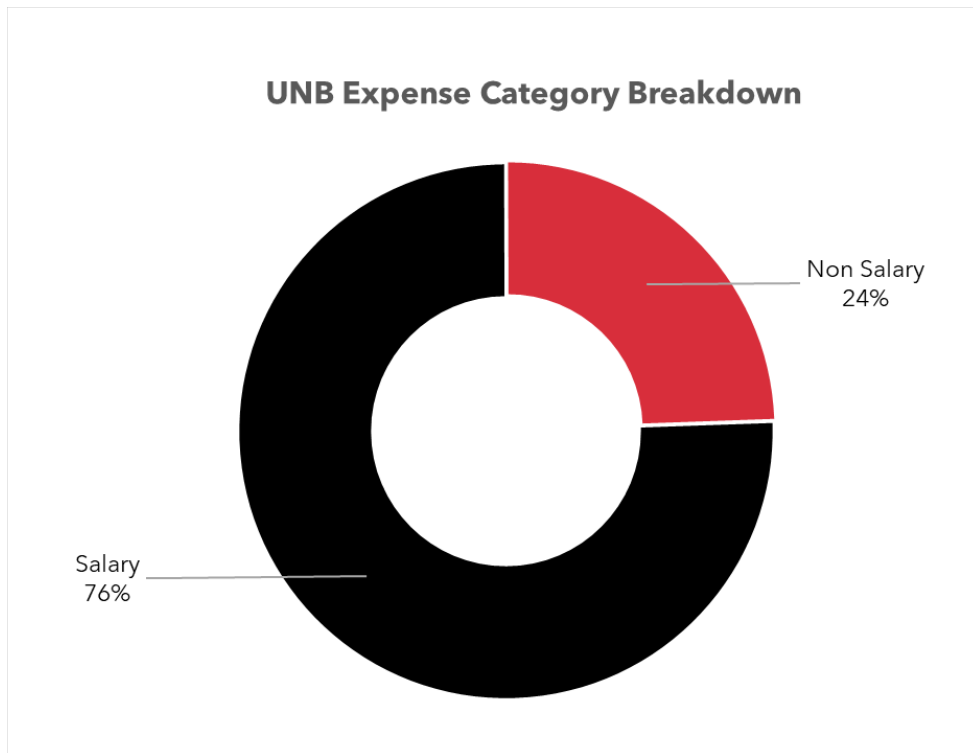
Composition of Operating Expenses (continued)

Administration and Support Services Costs¹

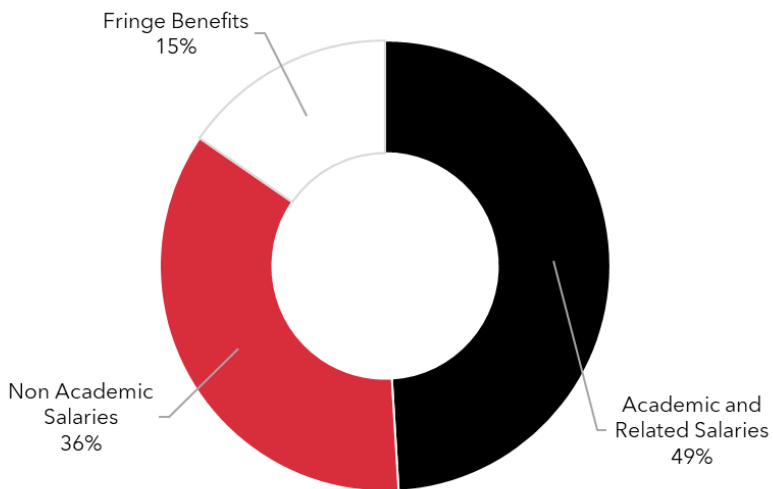
<p>Administration and Computing</p>	<p>Administrative service costs are those that support all functions of the university. These services include:</p> <ul style="list-style-type: none"> • President, secretariat offices • Vice President Administration & Finance office • Legal services • Finance, including audit, accounting, budget and treasury • People and culture • Institutional research • Health, safety, and risk management <p>Computing costs include the activities of centralized computing and communication facilities.</p>
<p>External Relations</p>	<p>External relations include fundraising, development, alumni, public relations and public information or external communications.</p>
<p>Maintenance and Utilities</p>	<p>Maintenance and utilities include expenditures related to the physical facilities of the university. This covers the capital planning and operations office, space planning, maintenance of buildings and grounds, custodial services, utilities, vehicle operations, security and traffic, repairs and furnishings, renovations and alterations, mail delivery services, long-term space, and property rental.</p>

¹ In 2023-24 changes were made to expense descriptions and categories to align with guidance established by the Canadian Association of University Business Officers (CAUBO).

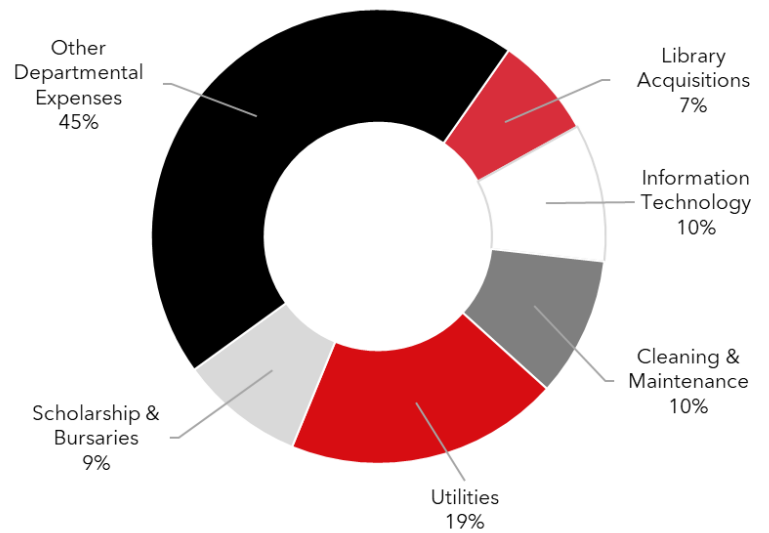
Operating Expenses



Salary



Non Salary



Operating Expenses (continued)

Total expenses are expected to grow by about \$0.9 million to \$286.7 million. This represents a 0.3% increase over the previous year's budgeted operating costs and reflects the extensive planning needed to limit expenditure growth. The university's operating expenses are primarily driven by salaries and benefits, which make up roughly 76% of total expenses. Salary costs are projected to rise due to faculty rank progression, merit increases for staff and signed collective agreements. Additionally, the 2026-27 operating budget has incorporated projected market adjustments. Increments for collective agreements that expire during the year are estimated by management based on the best possible outcomes in future collective bargaining.

Non-salary expense budgets are projected to increase by 0.6% to \$72.7 million for 2026-27. Active management of discretionary spending remains a key strategy for the university to achieve a balanced budget. The rise in non-salary expenses for faculty and departments was offset by cost savings from areas such as non-credit instruction, administration, computing, student services, and libraries.

A breakdown of expenses by category is presented below.

	Academic & Related Salaries	Non-Academic Salaries	Fringe Benefits	Non-Salary Expenses	Grand Total
Faculties and Departments	\$ 105,545,235	\$ 19,162,749	\$ 20,994,895	\$ 14,483,220	\$ 160,186,099
Academic Support	171,260	11,097,084	2,524,905	5,963,769	19,757,018
Non Credit Instruction	7,193	2,360,287	398,793	945,884	3,712,157
Administration and Computing	-	16,079,763	3,620,623	9,542,269	29,242,655
External Relations	-	5,181,364	1,223,655	2,783,118	9,188,137
Maintenance & Utilities	-	10,996,519	2,288,272	23,327,240	36,612,031
Student Services	281,966	10,598,612	1,930,874	11,565,230	24,376,682
Libraries	3,864,258	4,169,201	1,522,623	4,053,001	13,609,083
Salary Savings					(9,956,085)
	\$ 109,869,912	\$ 79,645,579	\$ 34,504,640	\$ 72,663,731	\$ 286,727,777



Ancillary Operations

Ancillary operations provide essential services that improve the overall quality of the student experience. These services include residence housing, dining services, and campus venues like the Aitken University Centre (AUC) and the BMO Centre - Turf Field and Dome. These services aim to provide high-quality amenities to students, staff, and the university community while operating as revenue-generating units.

StarRez, a comprehensive, cloud-based software program for managing university residences, including summer hoteling, conferences and events, was introduced in 2025-26 and is expected to completely transform the student residence and client service experience. With automated occupancy management and enhanced automated touchpoints, this platform is expected to elevate the guest experience and create efficiencies in registrations and billing.

In addition, ancillary operations continue to integrate and adapt to the “One UNB” approach as they centralize services, identify efficiencies and adopt a cohesive team approach.

The following sections provide additional information on the university’s ancillary operations.

Residences

For the 2026-27 academic year, the Elizabeth Parr Johnson and Magee House residences are budgeted to have occupancy rates of 95% and 90%, respectively. Traditional residences are expected to have an overall occupancy of 93% in Fredericton, for a total of 936 beds, and 91% in Saint John, for a total of 317 beds. All residence beds are proposed to receive a rate increase of at least 3% for the 2026-27 fiscal year.

Meal Plans

In 2023-24, the University introduced a mandatory meal plan for students living in residence.

For the 2026-27 year, a 4.5% increase in the mandatory meal plans has been proposed, increasing the daily rate from \$26.44 to \$27.63. This increase will make the annual base meal plan \$6,165 for the academic year. Students will continue to have the option to purchase flex dollars in the amounts of \$100, \$300, and \$550.

Ancillary Operations (continued)

Residence Occupancy

Residence	Campus	Maximum Capacity	2024-25 Budget Occupancy	2025-26 Budget Occupancy	2026-27 Budget Occupancy	Occupancy Rate 26-27
Sir James Dunn Hall	SJ	75	75	71	65	87%
Dr. Colin B MacKay Residence	SJ	168	162	153	152	90%
Barry and Flora Beckett Residence	SJ	105	99	98	100	95%
Elizabeth Parr Johnston Residence (Suite Style	FR	167	157	159	159	95%
Magee House (Apartments)	FR	102	100	100	92	90%
Aitken House*	FR	86	78	79	81	94%
Bridges House	FR	97	86	86	89	92%
Harrison House	FR	101	86	86	92	91%
Joy W. Kidd House	FR	157	153	154	152	97%
Lady Beaverbrook Residence	FR	66	58	58	61	92%
Lady Dunn Hall	FR	88	79	80	83	94%
MacKenzie House	FR	103	89	89	93	90%
Neill House	FR	99	82	82	92	93%
Tibbits Hall	FR	131	116	119	120	92%
Neville-Jones House	FR	78	71	72	73	94%
Total Beds Available		1623	1491	1486	1504	93%

Conference Services

UNB Conference Services is a full-service meeting and event planning provider. With over 150 academic meeting spaces and 12,500 square feet of professional meeting space, Conference Services is repositioning itself as a convenient, flexible event-planning service provider. With a renewed focus on increasing local and regional use of the Wu Centre, increased usage is a priority for 2026-27 and is reflected in their increased revenue targets.

Ancillary Operations (continued)

Aitken University Centre

The AUC is a multi-purpose facility and is home to the UNB REDS women's and men's hockey teams, recreation services and other various sporting clubs. As Fredericton's largest seated facility, it hosts sporting events, as well as educational, entertainment, and cultural events. While efforts are ongoing to improve facility operations and introduce cost-reduction and revenue-generating strategies, the AUC continues to operate at a deficit.



BMO Centre - Turf Field and Dome

The BMO Centre, which includes a turf field and dome, is a year-round facility and the home of UNB REDS soccer. This facility is extensively used by the larger Fredericton community, including the Fredericton District Soccer Association and Football NB. The dome, which is raised in December and lowered in April, enables year-round use. Despite recent capital renewal projects, the turf field and dome continue to operate at a deficit. In 2026-27, additional analysis will be conducted to identify further efficiencies and determine the financial viability of operating the dome.



Saint John Campus Store

The Saint John Campus Store began operations in 2021-22 and offers students an in-store and online shopping experience. The Campus Store has historically been supported by the operating budget and is expected to continue this trend, with a budgeted deficit of \$25,000 in 2026-27. This is the last year the Campus Store can budget for a deficit.

The Campus Store has expanded its product range and continues to focus on enhancing customer experience. They are scheduled to move into their permanent location in the Health and Social Innovation Centre in Summer 2026, which will increase their visibility.

Other

UNB Print Services, now located in the Student Union Building, was integrated into Ancillary Operations during the 2025-26 fiscal year. As a full-service print and copy centre, Print Services provides a range of services, including poster printing, binding, and mail-outs to both the UNB community and the public.

The following table details the contributions (net costs) from the ancillary budgets.

Ancillary Budgets 2026-27	Net Results (\$000)
Residence System	\$ 222.30
Aitken Centre	(438.30)
Conference Services and Wu Centre	(245.20)
Saint John Campus Store	(25.20)
Turf Field and Dome	(150.10)
Print Services	(31.50)
Ancillary Total	\$ (668.00)

See Appendix C for a more detailed breakdown of the above budget.

Trust and Endowment Spending

Approved Endowment Spending Rate

The Long-term investment Fund is the pooled fund which serves as the investment vehicle for the University endowment accounts and non-endowed accounts that have a long-term spending and investment horizon. One of the University's objectives is to maintain a reasonably stable spending rate, in all types of markets. The ability to provide a consistent spending rate from year to year is mainly due to the establishment of endowment spending reserves. Stability and predictability are essential for planning scholarships and other programs and activities that depend on trust and endowment spending.

The Investments Committee conducts an annual review of the policy rate. Several key indicators are assessed to establish a suitable policy rate and the recommended level of endowment spending for the upcoming fiscal year. These key indicators include the status of endowment spending and inflation reserves, expectations for future returns, donor perspectives, and best practices from other institutions.

Every April, the Board of Governors approves the long-term spending rate and the recommended endowment spending level for the upcoming fiscal year. The long-term spending rate has been 4.0% since 2013-14.

Trust and Endowment Spending

The total amount available for spending from the trust and endowment accounts for the 2026-27 fiscal year is estimated at \$17.8 million, based on a 4.0% spending rate (each 0.5% change in the policy rate affects the amount available for spending by approximately \$2.2 million).

This amount was calculated by applying a 4.0% spending rate to the 48-month average market value of the long-term investment portfolio on December 31, 2025. The funds will be allocated to each trust and endowment account on April 30, 2026, based on each account's weighted market value balance as of that date.

The following chart shows the estimated breakdown of available funds between endowed and non-endowed accounts. The total balance in non-endowed trust accounts can be spent at any time. However, the chart assumes a 4.0% spending rate for each account. Any unused balances from prior years that are available for spending can also be utilized in fiscal 2026-27 and are not included in the chart.

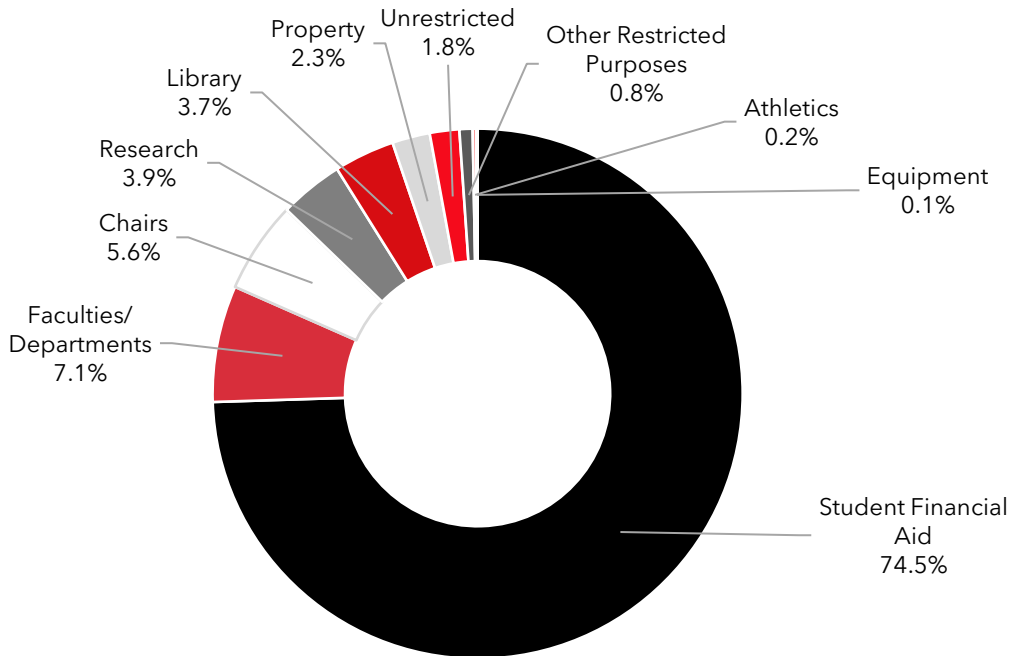
Trust and Endowment Spending (continued)

The following chart shows the total projected available funds to spend from Trust and Endowment accounts for fiscal 2026-27.

	(\$millions)
Externally Endowed	\$ 11.8
Internally Endowed	0.8
Total Endowed	12.6
Externally Restricted Trust	3.2
Internally Restricted Trust	1.8
Total non-endowed	5.0
Employee Benefits Account	0.2
Total Spending	\$ 17.8

The estimated allocation of the \$12.6 million available for spending from endowed accounts, based on the purposes identified by donors, is reflected in the chart below.

Estimated Allocation of 2026-27 Endowment Spending



Capital Budget

As one of Canada's oldest universities, UNB's capital infrastructure presents unique challenges. Each year, the University makes strategic capital investments across its campuses. While a significant amount of this investment is focused on deferred maintenance, the University has two major capital infrastructure projects nearing completion. Both projects have experienced budget challenges as the cost of materials and overall project costs increased significantly from the planning stages. Both projects are expected to be completed in the 2026-27 fiscal year.

In addition, the University has been approved to complete a renewal of the Bank/Bookstore building as a new Student Services Centre. Additional information on each of these projects is listed below.

Health & Social Innovation Centre (HSIC)

This state of the art, 65,000 square foot building on the UNB Saint John campus, will support teaching, research, and innovation activities of the Integrated Health Initiative. This building will accommodate enrolment growth of 500 new students and six research chairs. Funding from Infrastructure Canada and the Regional Development Corporation were initially supporting 71% of the eligible project costs, however, overall projects costs have increased significantly leaving the university with an unexpected funding gap. While considerable efforts have been made, and will continue to be made, to eliminate this gap, any unfunded portion will be externally financed with debt servicing costs funded by the university's operating budget.

Central Heating Plant - Biomass System Renewal

The University's Central Heating Plant (CHP) is located on the Fredericton campus and provides steam to the UNB Fredericton campus as well as four external entities, including the Dr. Everett Chalmers Regional Hospital. In 2021-22, approval to replace the existing boiler with a new modern biomass plant was received. The project will improve generating capacity and reliability. This project will be funded through internal and external loans.

Bank/Bookstore

With a goal of enhancing the on-campus student experience, the University is transforming the former Bank/Bookstore building to create a "one stop" Student Services Centre. This project will increase accessibility and focus on creating a service-oriented experience. This project will be funded internally with a major contribution from an external donor.

Restricted Funds

In February 2026, the Board of Governors approved a portion of the university's capital budget. More specifically, they approved projects to be funded by the provincial restricted operating grants for alterations and renovations, non-space initiatives, and the university's deferred maintenance program, as well as capital projects funded through the facilities improvement fee. These early approvals enable projects to be tendered before the construction season, ensuring competitive prices and timelines that align with the university's academic year.

Capital Budget (continued)

Accumulated Deferred Maintenance

The university’s accumulated deferred maintenance (ADM) liability of \$354 million is a significant challenge. According to the latest Gordian report, UNB needs to invest at least \$28.9 million annually to minimize the backlog growth and prevent further increases. A further \$24.2 million would be required annually, excluding new construction, to begin to reduce this liability. While not sufficient to meet the annual spending required to mitigate this liability, the university actively identifies funds and projects to address the most significant risks. Without additional capital funding or operating surpluses, this liability will continue to grow.

The table below summarizes funding sources for the 2026-27 Capital Budget by category, while Appendix D provides further details of previously approved and proposed capital projects.

Sources of Capital Funding 2026-2027	
(\$ millions)	
	Total
Building and Spaces	
Major Capital Construction	\$ 3.98
Provincial Alteration & Renovation Grant	2.85
Land and Rental Revenue	1.95
Facilities Improvement Fee	2.14
Provincial University Deferred Maintenance Program	1.06
Operating	0.80
Energy Management Program	0.79
	\$ 13.57
Equipment and Technology	
Provincial Non-Space Grant	\$ 2.54
Student Technology fee	0.55
	\$ 3.09
Total	\$ 16.66

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Appendix A - Student Enrolment (FTE)

University of New Brunswick									
Year	Undergrad		Undergrad Total	Graduate		Graduate Total	Total	Change	%Change
	Dom	Int		Dom	Int				
2017-18	6,648	700	7,348	833	389	1,222	8,570	(357)	(1.9%)
2018-19	6,704	659	7,363	802	460	1,262	8,625	55	0.6%
2019-20	6,574	736	7,310	799	549	1,348	8,658	33	0.4%
2020-21	6,314	734	7,047	799	461	1,260	8,307	(351)	(4.1%)
2021-22	6,289	811	7,100	827	781	1,608	8,708	401	4.8%
2022-23	6,208	1,066	7,274	830	871	1,701	8,975	267	3.1%
2023-24	6,232	1,458	7,690	787	916	1,703	9,393	418	4.7%
2024-25	6,477	1,605	8,082	830	674	1,504	9,586	193	2.1%
2025-26	6,789	1,573	8,362	881	471	1,352	9,714	128	1.3%
2026-27B	6,946	1,453	8,399	859	348	1,207	9,606	(108)	(1.1%)

Fredericton Campus									
Year	Undergrad		Undergrad Total	Graduate		Graduate Total	Total	Change	%Change
	Dom	Int		Dom	Int				
2017-18	5,089	472	5,561	760	310	1,070	6,631	(372)	(2.0%)
2018-19	5,156	453	5,609	730	386	1,116	6,725	94	1.4%
2019-20	5,053	499	5,552	726	446	1,172	6,724	(1)	(0.0%)
2020-21	4,816	499	5,315	714	411	1,125	6,440	(284)	(4.2%)
2021-22	4,799	617	5,416	739	529	1,268	6,684	244	3.8%
2022-23	4,729	828	5,557	740	673	1,413	6,970	286	4.3%
2023-24	4,766	1,148	5,914	701	771	1,472	7,386	416	6.0%
2024-25	4,892	1,252	6,144	729	580	1,309	7,453	67	0.9%
2025-26	5,090	1,254	6,344	779	417	1,196	7,540	87	1.2%
2026-27B	5,269	1,156	6,425	760	307	1,067	7,492	(48)	(0.6%)

Saint John Campus									
Year	Undergrad		Undergrad Total	Graduate		Graduate Total	Total	Change	%Change
	Dom	Int		Dom	Int				
2017-18	1,559	228	1,788	73	79	152	1,939	16	(1.8%)
2018-19	1,548	206	1,754	72	74	146	1,900	(39)	(2.0%)
2019-20	1,520	238	1,758	73	103	176	1,934	34	1.8%
2020-21	1,498	234	1,732	85	50	135	1,867	(67)	(3.4%)
2021-22	1,490	194	1,684	88	252	340	2,024	157	8.4%
2022-23	1,479	238	1,717	90	198	288	2,005	(19)	(0.9%)
2023-24	1,466	310	1,776	86	145	231	2,007	2	0.1%
2024-25	1,585	353	1,938	101	94	195	2,133	126	6.3%
2025-26	1,699	319	2,018	102	54	156	2,174	41	1.9%
2026-27B	1,677	297	1,974	99	41	140	2,114	(60)	(2.8%)

Appendix B1 - Tuition and Related Fees Schedule

University of New Brunswick

Student Tuition & Related Fees for 2026-27 ¹

UNDERGRADUATE TUITION FEES (INCLUDING STUDENTS IN A QUALIFYING YEAR)	2021-22	2022-23 ²	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025- 26	
							\$	%
Applied Management (Online)								
Full-time students - Domestic					10,683	11,020	337	3.15%
Full-time students - International					22,294	22,996	702	3.15%
Per course (0-5 credit hours) - Domestic					1,068	1,102	34	3.18%
Per course (0-5 credit hours) - International					2,229	2,300	71	3.19%
Per course (6-11 credit hours) - Domestic					2,136	2,204	68	3.18%
Per course (6-11 credit hours) - International					4,458	4,600	142	3.19%
Arts & School of Leadership Studies (BIS only)⁸								
Full-time students - Domestic	7,488	7,825	8,177	8,504	8,908	9,189	281	3.15%
Full-time students - International	17,534	18,323	19,148	19,627	20,265	20,903	638	3.15%
Per course (0-5 credit hours) - Domestic	748	783	818	850	891	919	28	3.14%
Per course (0-5 credit hours) - International	1,752	1,832	1,915	1,963	2,027	2,090	63	3.11%
Per course (6-11 credit hours) - Domestic	1,496	1,566	1,636	1,700	1,782	1,838	56	3.14%
Per course (6-11 credit hours) - International	3,504	3,664	3,830	3,926	4,054	4,180	126	3.11%
Management (Fredericton)								
Full-time students - Domestic	9,244	9,660	10,095	10,347	10,683	11,020	337	3.15%
Full-time students - International	19,290	20,158	21,065	21,592	22,294	22,996	702	3.15%
Per course (0-5 credit hours) - Domestic	925	966	1,010	1,035	1,068	1,102	34	3.18%
Per course (0-5 credit hours) - International	1,929	2,016	2,107	2,159	2,229	2,300	71	3.19%
Per course (6-11 credit hours) - Domestic	1,850	1,932	2,020	2,070	2,136	2,204	68	3.18%
Per course (6-11 credit hours) - International	3,858	4,032	4,214	4,318	4,458	4,600	142	3.19%
Business (Saint John)								
Full-time students - Domestic	8,694	9,085	9,494	9,731	10,683	11,020	337	3.15%
Full-time students - International	18,740	19,583	20,464	20,976	22,294	22,996	702	3.15%
Per course (0-5 credit hours) - Domestic	869	909	949	973	1,068	1,102	34	3.18%
Per course (0-5 credit hours) - International	1,873	1,958	2,046	2,098	2,229	2,300	71	3.19%
Per course (6-11 credit hours) - Domestic	1,738	1,818	1,898	1,946	2,136	2,204	68	3.18%
Per course (6-11 credit hours) - International	3,746	3,916	4,092	4,196	4,458	4,600	142	3.19%
Computer Science								
Full-time students - Domestic	8,480	8,862	9,261	9,631	10,088	10,406	318	3.15%
Full-time students - International	18,526	19,360	20,231	20,737	21,411	22,514	1,103	5.15%
Per course (0-5 credit hours) - Domestic	848	886	926	963	1,009	1,041	32	3.17%
Per course (0-5 credit hours) - International	1,852	1,936	2,023	2,074	2,141	2,251	110	5.14%
Per course (6-11 credit hours) - Domestic	1,696	1,772	1,852	1,926	2,018	2,082	64	3.17%
Per course (6-11 credit hours) - International	3,704	3,872	4,046	4,148	4,282	4,502	220	5.14%
Education⁸								
Full-time students - Domestic	7,488	7,825	8,177	8,381	8,653	8,926	273	3.15%
Full-time students - International	17,534	18,323	19,148	19,627	20,265	20,903	638	3.15%
Per course (0-5 credit hours) - Domestic	748	783	818	838	865	893	28	3.24%
Per course (0-5 credit hours) - International	1,752	1,832	1,915	1,963	2,027	2,090	63	3.11%
Per course (6-11 credit hours) - Domestic	1,496	1,566	1,636	1,676	1,730	1,786	56	3.24%
Per course (6-11 credit hours) - International	3,504	3,664	3,830	3,926	4,054	4,180	126	3.11%
Engineering⁸								
Full-time students - Domestic	10,372	10,839	11,327	11,837	12,399	13,038	639	5.15%
Full-time students - International	20,418	21,337	22,297	23,300	24,407	25,871	1,464	6.00%
Per course (0-5 credit hours) - Domestic	1,037	1,084	1,133	1,184	1,240	1,304	64	5.16%
Per course (0-5 credit hours) - International	2,041	2,134	2,230	2,330	2,441	2,587	146	5.98%
Per course (6-11 credit hours) - Domestic	2,074	2,168	2,266	2,368	2,480	2,608	128	5.16%
Per course (6-11 credit hours) - International	4,082	4,268	4,460	4,660	4,882	5,174	292	5.98%
Forestry & Environmental Management² and School of Leadership Studies (BPhil only)⁸								
Full-time students - Domestic	7,840	8,193	8,562	8,904	9,327	9,807	480	5.15%
Full-time students - International	17,886	18,691	19,532	20,313	21,278	22,374	1,096	5.15%
Per course (0-5 credit hours) - Domestic	784	819	856	890	933	981	48	5.14%
Per course (0-5 credit hours) - International	1,788	1,869	1,953	2,031	2,128	2,237	109	5.12%
Per course (6-11 credit hours) - Domestic	1,568	1,638	1,712	1,780	1,866	1,962	96	5.14%
Per course (6-11 credit hours) - International	3,576	3,738	3,906	4,062	4,256	4,474	218	5.12%
Health								
Full-time students - Domestic	7,488	7,825	8,177	8,545	8,951	9,412	461	5.15%
Full-time students - International	17,534	18,323	19,148	19,914	20,860	21,934	1,074	5.15%
Per course (0-5 credit hours) - Domestic	748	783	818	855	895	941	46	5.14%
Per course (0-5 credit hours) - International	1,752	1,832	1,915	1,991	2,086	2,193	107	5.13%
Per course (6-11 credit hours) - Domestic	1,496	1,566	1,636	1,710	1,790	1,882	92	5.14%
Per course (6-11 credit hours) - International	3,504	3,664	3,830	3,982	4,172	4,386	214	5.13%

¹ All fee changes for 2026-27 will take effect as of September 1, 2026

² Prior to 2022-23 Tuition and International Fee Differential were charged separately

⁸ While the full-time rates listed represent the tuition for two terms (Fall and Winter), some programs in Education, Engineering and School of Leadership Studies may bill full-time rate in Summer term rather than a per course basis.

Appendix B1 - Tuition and Related Fees Schedule (continued)

University of New Brunswick

Student Tuition & Related Fees for 2026-27 ¹

UNDERGRADUATE TUITION FEES (INCLUDING STUDENTS IN A QUALIFYING YEAR)	2021-22	2022-23 ²	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025- 26	
							\$	%
Health Sciences								
Full-time students - Domestic	7,488	7,825	8,177	8,504	8,908	9,367	459	5.15%
Full-time students - International	17,534	18,323	19,148	19,627	20,559	21,618	1,059	5.15%
Per course (0-5 credit hours) - Domestic	748	783	818	850	891	937	46	5.16%
Per course (0-5 credit hours) - International	1,752	1,832	1,915	1,963	2,056	2,162	106	5.16%
Per course (6-11 credit hours) - Domestic	1,496	1,566	1,636	1,700	1,782	1,874	92	5.16%
Per course (6-11 credit hours) - International	3,504	3,664	3,830	3,926	4,112	4,324	212	5.16%
Kinesiology								
Full-time students - Domestic	8,338	8,713	9,105	9,469	9,919	10,430	511	5.15%
Full-time students - International	18,384	19,211	20,075	20,878	21,870	22,996	1,126	5.15%
Per course (0-5 credit hours) - Domestic	834	871	911	947	992	1,043	51	5.14%
Per course (0-5 credit hours) - International	1,838	1,921	2,008	2,088	2,187	2,300	113	5.17%
Per course (6-11 credit hours) - Domestic	1,668	1,742	1,822	1,894	1,984	2,086	102	5.14%
Per course (6-11 credit hours) - International	3,676	3,842	4,016	4,176	4,374	4,600	226	5.17%
Law								
Full-time students - Domestic	13,522	14,130	15,260	16,481	17,799	19,223	1,424	8.00%
Full-time students - International	23,568	24,629	26,599	28,727	31,025	33,507	2,482	8.00%
Per course (0-5 credit hours) - Domestic	1,352	1,413	1,526	1,648	1,780	1,922	142	7.98%
Per course (0-5 credit hours) - International	2,356	2,463	2,660	2,873	3,103	3,351	248	7.99%
Per course (6-11 credit hours) - Domestic	2,704	2,826	3,052	3,296	3,560	3,844	284	7.98%
Per course (6-11 credit hours) - International	4,712	4,926	5,320	5,746	6,206	6,702	496	7.99%
Nursing (Fredericton, Moncton, Saint John)								
Full-time students - Domestic	8,938	9,340	9,761	10,151	10,633	11,181	548	5.15%
Full-time students - International	18,984	19,838	20,731	21,249	22,258	22,959	701	3.15%
Per course (0-5 credit hours) - Domestic	909	950	992	1,015	1,063	1,118	55	5.17%
Per course (0-5 credit hours) - International	1,913	1,999	2,089	2,125	2,226	2,296	70	3.14%
Per course (6-11 credit hours) - Domestic	1,793	1,873	1,958	2,030	2,126	2,236	110	5.17%
Per course (6-11 credit hours) - International	3,801	3,972	4,150	4,250	4,452	4,592	140	3.14%
Sciences								
Full-time students - Domestic	7,488	7,825	8,177	8,545	8,951	9,412	461	5.15%
Full-time students - International	17,534	18,323	19,148	19,627	20,559	21,618	1,059	5.15%
Per course (0-5 credit hours) - Domestic	748	783	818	855	895	941	46	5.14%
Per course (0-5 credit hours) - International	1,752	1,832	1,915	1,963	2,056	2,162	106	5.16%
Per course (6-11 credit hours) - Domestic	1,496	1,566	1,636	1,710	1,790	1,882	92	5.14%
Per course (6-11 credit hours) - International	3,504	3,664	3,830	3,926	4,112	4,324	212	5.16%

¹ All fee changes for 2026-27 will take effect as of September 1, 2026

² Prior to 2022-23 Tuition and International Fee Differential were charged separately

Appendix B1 - Tuition and Related Fees Schedule (continued)

University of New Brunswick

Student Tuition & Related Fees for 2026-27¹

GRADUATE TUITION FEES	2021-22	2022-23 ²	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025-26	
							\$	%
<i>Research Based Programs Arts</i>								
Full Time Program Fee (per term) - Domestic	2,442	2,552	2,667	2,774	2,906	3,056	150	5.16%
Full Time Program Fee (per term) - International	4,372	4,569	4,775	4,990	5,227	5,541	314	6.00%
Part time (per term) - Domestic	1,221	1,276	1,333	1,386	1,452	1,527	75	5.17%
Part time (per term) - International	1,865	1,949	2,037	2,129	2,230	2,364	134	6.00%
Continuing Fee (per term)	1,221	1,276	1,333	1,386	1,452	1,527	75	5.17%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,221	1,276	1,333	1,393	1,459	1,527	68	4.66%
<i>Research Based Business</i>								
Full Time Program Fee (per term) - Domestic	2,442	2,552	2,667	2,734	2,864	3,036	172	6.00%
Full Time Program Fee (per term) - International	4,372	4,569	4,775	4,990	5,227	5,541	314	6.00%
Part time (per term) - Domestic	1,221	1,276	1,333	1,366	1,431	1,517	86	6.00%
Part time (per term) - International	1,865	1,949	2,037	2,129	2,230	2,364	134	6.00%
Continuing Fee (per term)	1,221	1,276	1,333	1,366	1,431	1,517	86	6.00%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,221	1,276	1,333	1,393	1,459	1,517	58	3.97%
<i>Research Based Computer Science</i>								
Full Time Program Fee (per term) - Domestic	2,442	2,552	2,667	2,787	2,919	3,094	175	6.00%
Full Time Program Fee (per term) - International	4,372	4,569	4,775	4,990	5,227	5,541	314	6.00%
Part time (per term) - Domestic	1,221	1,276	1,333	1,393	1,459	1,547	88	6.00%
Part time (per term) - International	1,865	1,949	2,037	2,129	2,230	2,364	134	6.00%
Continuing Fee (per term)	1,221	1,276	1,333	1,393	1,459	1,547	88	6.00%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,221	1,276	1,333	1,393	1,459	1,547	88	6.00%
<i>Research Based Education</i>								
Full Time Program Fee (per term) - Domestic	2,442	2,552	2,667	2,734	2,864	3,011	147	5.13%
Full Time Program Fee (per term) - International	4,372	4,569	4,775	4,990	5,227	5,541	314	6.00%
Part time (per term) - Domestic	1,221	1,276	1,333	1,366	1,431	1,505	74	5.17%
Part time (per term) - International	1,865	1,949	2,037	2,129	2,230	2,364	134	6.00%
Continuing Fee (per term)	1,221	1,276	1,333	1,366	1,431	1,505	74	5.17%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,221	1,276	1,333	1,393	1,459	1,505	46	3.15%
<i>Research Based Engineering</i>								
Full Time Program Fee (per term) - Domestic	2,442	2,552	2,667	2,787	2,919	3,094	175	6.00%
Full Time Program Fee (per term) - International	4,372	4,569	4,775	4,990	5,227	5,541	314	6.00%
Part time (per term) - Domestic	1,221	1,276	1,333	1,393	1,460	1,547	88	6.00%
Part time (per term) - International	1,865	1,949	2,037	2,129	2,230	2,364	134	6.00%
Continuing Fee (per term)	1,221	1,276	1,333	1,393	1,460	1,547	88	6.00%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,221	1,276	1,333	1,393	1,460	1,547	88	6.00%
<i>Research Based Forestry</i>								
Full Time Program Fee (per term) - Domestic	2,442	2,552	2,667	2,774	2,906	3,056	150	5.16%
Full Time Program Fee (per term) - International	4,372	4,569	4,775	4,966	5,214	5,483	269	5.15%
Part time (per term) - Domestic	1,221	1,276	1,333	1,386	1,452	1,527	75	5.17%
Part time (per term) - International	1,865	1,949	2,037	2,118	2,224	2,339	115	5.17%
Continuing Fee (per term)	1,221	1,276	1,333	1,386	1,452	1,527	75	5.17%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,221	1,276	1,333	1,386	1,455	1,527	72	4.93%
<i>Research Based Interdisciplinary Studies</i>								
Full Time Program Fee (per term) - Domestic	2,442	2,552	2,667	2,774	2,906	3,056	150	5.16%
Full Time Program Fee (per term) - International	4,372	4,569	4,775	4,966	5,202	5,514	312	6.00%
Part time (per term) - Domestic	1,221	1,276	1,333	1,386	1,452	1,527	75	5.17%
Part time (per term) - International	1,865	1,949	2,037	2,118	2,219	2,333	114	5.14%
Continuing Fee (per term)	1,221	1,276	1,333	1,386	1,452	1,527	75	5.17%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,221	1,276	1,333	1,386	1,452	1,527	75	5.17%
<i>Research Based Kinesiology</i>								
Full Time Program Fee (per term) - Domestic	2,442	2,552	2,667	2,774	2,906	3,056	150	5.16%
Full Time Program Fee (per term) - International	4,372	4,569	4,775	4,990	5,227	5,541	314	6.00%
Part time (per term) - Domestic	1,221	1,276	1,333	1,386	1,452	1,527	75	5.17%
Part time (per term) - International	1,865	1,949	2,037	2,129	2,230	2,364	134	6.00%
Continuing Fee (per term)	1,221	1,276	1,333	1,386	1,452	1,527	75	5.17%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,221	1,276	1,333	1,393	1,459	1,527	68	4.66%
<i>Research Based Nursing</i>								
Full Time Program Fee (per term) - Domestic	2,442	2,552	2,667	2,774	2,906	3,080	174	6.00%
Full Time Program Fee (per term) - International	4,372	4,569	4,775	4,966	5,202	5,514	312	6.00%
Part time (per term) - Domestic	1,221	1,276	1,333	1,386	1,452	1,539	87	6.00%
Part time (per term) - International	1,865	1,949	2,037	2,118	2,219	2,352	133	6.00%
Continuing Fee (per term)	1,221	1,276	1,333	1,386	1,452	1,539	87	6.00%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,221	1,276	1,333	1,386	1,452	1,539	87	6.00%

1 All fee changes for 2026-27 will take effect as of September 1, 2026

2 Prior to 2022-23 Tuition and International Fee Differential were charged separately

Appendix B1 - Tuition and Related Fees Schedule (continued)

University of New Brunswick

Student Tuition & Related Fees for 2026-27 ¹

GRADUATE TUITION FEES	2021-22	2022-23 ²	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025-26	
							\$	%
Research Based Sciences								
Full Time Program Fee (per term) - Domestic	2,442	2,552	2,667	2,734	2,823	2,912	89	3.15%
Full Time Program Fee (per term) - International	4,372	4,569	4,775	4,966	5,202	5,366	164	3.15%
Part time (per term) - Domestic	1,221	1,276	1,333	1,366	1,410	1,454	44	3.12%
Part time (per term) - International	1,865	1,949	2,037	2,118	2,219	2,289	70	3.15%
Continuing Fee (per term)	1,221	1,276	1,333	1,366	1,410	1,454	44	3.12%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,221	1,276	1,333	1,386	1,452	1,454	2	0.14%
Course Based Master of Applied Behaviour Analysis								
Domestic - Per 3 credit hour course						1,625	1,625	0.00%
International - Per 3 credit hour course						2,675	2,675	0.00%
Course Based Master of Arts ³								
Domestic - Per 3 credit hour course	900	941	983	1,022	1,071	1,135	64	6.00%
International - Per 3 credit hour course	1,478	1,545	1,615	1,680	1,760	1,866	106	6.00%
Course Based Master of Business Administration (Fredericton)								
Domestic - Per 3 credit hour course	1,283	1,341	1,401	1,464	1,534	1,626	92	6.00%
International - Per 3 credit hour course	1,861	1,945	2,033	2,124	2,225	2,359	134	6.00%
Master of Business Administration (Online)								
Domestic - Per 3 credit hour course					1,534	1,626	92	6.00%
International - Per 3 credit hour course					2,225	2,359	134	6.00%
Course Based Master of Computer Science								
Domestic - Per 3 credit hour course	900	941	983	1,030	1,079	1,144	65	6.00%
International - Per 3 credit hour course	1,478	1,545	1,615	1,688	1,768	1,874	106	6.00%
Course Based Master of Education								
Domestic - Per 3 credit hour course	900	941	983	1,027	1,076	1,131	55	5.11%
International - Per 3 credit hour course	1,478	1,545	1,615	1,688	1,768	1,874	106	6.00%
Course Based Master of Engineering								
Domestic - Per 3 credit hour course	900	941	983	1,027	1,109	1,176	67	6.00%
International - Per 3 credit hour course	1,478	1,545	1,615	1,688	1,801	1,909	108	6.00%
Course Based Master of Environmental Management								
Domestic - Per 3 credit hour course	900	941	983	1,022	1,071	1,105	34	3.17%
International - Per 3 credit hour course	1,478	1,545	1,615	1,688	1,768	1,874	106	6.00%
Course Based Master of Forestry								
Domestic - Per 3 credit hour course	900	941	983	1,008	1,041	1,095	54	5.19%
International - Per 3 credit hour course	1,478	1,545	1,615	1,688	1,768	1,874	106	6.00%
Course Based Master of Forestry Engineering								
Domestic - Per 3 credit hour course	900	941	983	1,008	1,041	1,095	54	5.19%
International - Per 3 credit hour course	1,478	1,545	1,615	1,688	1,768	1,874	106	6.00%
Course Based Master of Nursing								
Domestic - Per 3 credit hour course	900	941	983	1,022	1,071	1,105	34	3.17%
International - Per 3 credit hour course	1,478	1,545	1,615	1,688	1,768	1,874	106	6.00%
Course Based Master of Technology Management & Entrepreneurship								
Domestic - Per 3 credit hour course	1,400	1,463	1,529	1,598	1,674	1,774	100	6.00%
International - Per 3 credit hour course	1,978	2,067	2,160	2,257	2,364	2,506	142	6.00%
Intensive One-year MBA Program (Saint John)								
Domestic Full time	22,005	22,005	22,995	24,237	25,449	26,976	1,527	6.00%
Domestic Continuing Full time (per term)	2,445	2,445	2,555	2,693	2,828	2,997	170	6.00%
International Full time	29,505	29,505	30,835	32,099	33,704	34,766	1,062	3.15%
International Continuing Full time (per term)	3,278	3,278	3,425	3,565	3,743	3,861	118	3.15%
Master of Cyber Security								
Domestic	17,510	18,298	19,121	19,599	20,236	21,450	1,214	6.00%
International	23,130	24,171	25,259	25,890	26,731	28,335	1,604	6.00%
Master of Engineering, Leadership in Design Innovation (MELDI)								
Domestic					16,563	17,467	904	5.46%
International					22,780	24,057	1,277	5.61%
Master of Quantitative Investment Management								
Domestic	30,000	30,000	31,350	32,134	33,178	34,223	1,045	3.15%
International	40,000	40,000	41,800	43,681	45,756	47,197	1,441	3.15%

1 All fee changes for 2026-27 will take effect as of September 1, 2026

2 Prior to 2022-23 Tuition and International Fee Differential were charged separately

3 Rate also applies to Master of Applied Psychology, Research and Evaluation (MAPRE) and Master of Applied Health Services Research (MAHSR)

Appendix B1 - Tuition and Related Fees Schedule (continued)

University of New Brunswick

Student Tuition & Related Fees for 2026-27 ¹

OTHER FEES	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025- 26	
							\$	%
Program for Academic English Preparation (PAEP) - Full Time Students in Summer Term	1,527.00	1,596.00	1,668.00	1,701.00	1,735.00	1,770.00	35	2.02%
Direct Enrolment Differential (Exchange Programs)	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0	0.00%
Work Term Fees								
Faculty of Computer Science Work Term Fee	849.00	849.00	849.00	849.00	849.00	849.00	0	0.00%
Faculty of Engineering Work Term Fee	730.00	730.00	765.00	765.00	765.00	765.00	0	0.00%
Faculty of Management Work Term Fee	752.00	752.00	752.00	752.00	752.00	752.00	0	0.00%
All other UG and GR Work Term Programs	730.00	730.00	730.00	730.00	730.00	730.00	0	0.00%
Faculty of Arts								
Practicum Fee for Applied Behaviour Analyst course (UNBF) 3 term program	900.00	900.00	900.00	900.00	900.00	900.00	0	0.00%
Faculty of Education								
Practicum Fee for one-year consecutive B.Ed (UNBF)	500.00	500.00	500.00	500.00	500.00	500.00	0	0.00%
Practicum Fee for Early Childhood Education (B.ECE)		250.00	250.00	250.00	300.00	300.00	0	0.00%
Practicum Fee for Wabanaki Bachelor of Education B. Ed		0.00	500.00	500.00	500.00	500.00	0	0.00%
International Baccalaureate Educators' Certificate Program Fee (IBEC)		500.00	500.00	500.00	500.00	500.00	0	0.00%
Out-of-Province Intern Differential Fee	500.00	500.00	500.00	500.00	500.00	500.00	0	0.00%
Technology Fee ⁴								
Full-time Undergraduate programs per term for 2 terms	29.00	30.25	31.50	32.25	34.00	35.50	2	4.41%
Full-time & Cont. Research Based Graduate programs per term for 3 terms	19.00	19.75	20.50	21.00	22.00	23.25	1	5.68%
Part-time Research Based Graduate programs per term for 3 terms	9.75	10.25	10.75	11.00	11.50	12.00	1	4.35%
Undergraduate and Course Based Graduate Programs per course	5.75	6.00	6.25	6.50	7.00	7.25	0	3.57%
Facilities Improvement Fee ⁵								
Full-time Undergraduate programs per term for 2 terms	104.25	109.00	114.00	116.25	122.00	127.50	6	4.51%
Full-time & Cont. Research Based Graduate programs per term for 3 terms	68.00	71.00	74.00	75.50	79.25	83.50	4	5.36%
Part-time Research Based Graduate programs per term for 3 terms	34.75	36.25	38.00	38.75	40.75	43.00	2	5.52%
Undergraduate and Course Based Graduate Programs per course	21.00	22.00	23.00	23.50	24.75	26.00	1	5.05%
Wellness Fee ⁵								
Full-time Undergraduate programs per term for 2 terms	31.25	32.50	34.00	34.75	36.50	38.25	2	4.79%
Full-time & Cont. Research Based Graduate programs per term for 3 terms	21.00	22.00	23.00	23.50	24.75	26.00	1	5.05%
Undergraduate and Course Based Graduate Programs per course	6.25	6.50	6.75	7.00	7.50	7.75	0	3.33%
Student Success Fee ⁶								
Full-time Undergraduate programs per term for 2 terms	47.00	49.00	51.25	52.25	55.00	57.50	3	4.55%
Full-time & Cont. Research Based Graduate programs per term for 3 terms	31.00	32.25	33.75	34.50	36.25	38.25	2	5.52%
Part-time Research Based Graduate programs per term for 3 terms	15.75	16.25	17.00	17.50	18.50	19.50	1	5.41%
Undergraduate and Course Based Graduate Programs per course	9.50	10.00	10.25	10.50	11.00	11.50	1	4.55%
Facility Access Fee ^{4,7}								
Full-time Undergraduate programs per term for 2 terms	87.25	91.00	95.00	97.00	101.75	107.25	6	5.41%
Full-time & Cont. Research Based Graduate programs per term for 2 terms	87.25	91.00	95.00	97.00	101.75	107.25	6	5.41%
Full-time Course Based Graduate Programs	87.25	91.00	95.00	97.00	101.75	107.25	6	5.41%
Undergraduate or Graduate part-time students may opt in per term for 2 terms	87.25	91.00	95.00	97.00	101.75	107.25	6	5.41%

1 All fee changes for 2026-27 will take effect as of September 1, 2026

4 Co-Op Work Term students are exempt

5 Moncton students are exempt

6 Saint John students only

7 Moncton and Saint John students are exempt

Appendix B1 - Tuition and Related Fees Schedule (continued)

University of New Brunswick

Student Tuition & Related Fees for 2026-27 ¹

OTHER FEES	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025- 26	
							\$	%
On-Line Administrative & Technical Fees								
Open Access Learning Program (OALP)	100	150	150	150	150	150	0	0.00%
M.Ed On-line program Admin Fee Per 3 credit hour course	100	150	150	150	150	150	0	0.00%
Web-Based	100	150	150	150	150	150	0	0.00%
External Exam Invigilation Fee								
Online Exam	100	100	100	100	100	100	0	0.00%
Paper-based - National	150	150	150	150	150	150	0	0.00%
Paper-based - International	180	180	180	180	180	180	0	0.00%
Prior Learning Assessment Fee								
450	450	450	450	450	450	450	0	0.00%
Diploma in University Teaching								
Affiliated	381	398	416	424	424	424	0	0.00%
Non-Affiliated	748	783	818	834	834	834	0	0.00%
Application Fee								
Undergraduate - Domestic	65	65	65	65	65	65	0	0.00%
Undergraduate - International	125	125	125	125	125	125	0	0.00%
Graduate - Domestic	65	65	65	65	65	65	0	0.00%
Graduate - International	125	125	125	125	125	125	0	0.00%
Faculty of Law	125	125	125	125	125	125	0	0.00%
Intensive One-year MBA Program (UNBSJ)	125	125	125	125	125	125	0	0.00%
Faculty of Engineering Work Term Entrance Fee (one time)		0	250	250	250	250	0	0.00%
Registration Confirmation Deposit⁷								
Domestic Undergraduate - Faculty of Education & Law	300	300	300	300	300	300	0	0.00%
Domestic Undergraduate - Faculty of Nursing	250	250	250	250	250	250	0	0.00%
Domestic Undergraduate - all other programs	100	100	100	100	100	100	0	0.00%
International Undergraduate (PAL) Deposit ⁸				8,000	4,000	4,000	0	0.00%
MBA (FR only) & MBA in Engineering Management	500	500	500	500	500	500	0	0.00%
Intensive One-year MBA Program (UNBSJ)	1,000	1,000	1,000	1,000	1,000	1,000	0	0.00%
Other Fees								
Transcript Fee	12	12	12	12	12	12	0	0.00%
Transcript Fee - Optional Courier Service - Domestic	30	30	30	30	30	30	0	0.00%
Transcript Fee - Optional Courier Service - International	55	55	55	55	55	55	0	0.00%
GR Official Letters	15	15	15	15	15	15	0	0.00%
UG Official Letters	15	15	15	15	15	15	0	0.00%
Financial Services Official Letters	15	15	15	15	15	15	0	0.00%
Permission Application Processing Fee	50	50	50	50	50	50	0	0.00%
Student Abroad Cancellation Fee	100	100	100	100	100	100	0	0.00%
Challenge for Credit Examinations (% of normal course fees)	25%	25%	25%	25%	25%	25%	0	0.00%
Review of Final Course Grade	50	50	50	50	50	50	0	0.00%
Audit courses (% of normal course fees)	50%	50%	50%	50%	50%	50%	0	0.00%
Late Payment Fee (per term) UG and GR	75	75	75	75	75	75	0	0.00%
UG Reregistration Fee (per term)	125	125	125	125	125	125	0	0.00%
GR Administration Fee (per term)	25	25	25	25	25	25	0	0.00%
Non Sufficient Funds (NSF) Fee	25	25	25	25	25	25	0	0.00%
Graduation Fee (A deposit of \$60 is required for regalia. Upon return, \$25 is refunded)	35	35	35	35	35	35	0	0.00%

¹ All fee changes for 2026-27 will take effect as of September 1, 2026

⁷ The Registration Confirmation Deposit is credited against a student's tuition balance upon arrival and enrolment at UNB

⁸ Effective January 2024, the number of Provincial Attestation Letters (PAL) are available for international undergraduate students studying in New Brunswick are limited. The tuition deposit is non-refundable, except in cases where students are unsuccessful in receiving a PAL or a study permit.

Appendix B1 - Tuition and Related Fees Schedule (continued)

University of New Brunswick Fredericton Residence Fees for 2026-27

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025-26	
							\$	%
Elizabeth Parr Johnson Residence ^{1,2,4}								
Single Room (3 Bedroom Suite)	5,965	6,860	7,134	7,348	7,605	7,985	380	5.00%
Single Room (2 Bedroom Suite)	7,460	8,579	8,922	9,190	9,512	9,797	285	3.00%
One Bedroom Suite	8,425	9,015	9,375	9,656	10,139	10,443	304	3.00%
House Dues	70	70	70	70	70	70	0	0.00%
Communication Fee	400	400	430	430	430	430	0	0.00%
Additional Occupant (e.g. Couple)	+15%	+15%	+15%	+15%				
DKT - Dunn Kidd Tibbits (renovated Residence) ^{2,4}								
Double	5,830	5,946	6,095	6,277	6,591	6,789	198	3.00%
Single	7,742	7,897	8,094	8,337	8,670	8,931	261	3.01%
Single with shared bath	8,315	8,482	8,694	8,955	9,268	9,546	278	3.00%
Single with private bath	8,784	8,960	9,184	9,460	9,791	10,085	294	3.00%
House Dues	70	70	70	70	70	70	0	0.00%
Communication Fee	400	400	430	430	430	430	0	0.00%
All Other Residences ^{2, 4}								
Double	5,219	5,323	5,456	5,620	5,845	6,020	175	2.99%
Special Double						6,984	6,984	0.00%
Single	7,053	7,194	7,374	7,595	7,823	8,058	235	3.00%
Super Single/Special Single	7,928	8,086	8,288	8,537	8,537	8,793	256	3.00%
House Dues	70	70	70	70	70	70	0	0.00%
Communication Fee	400	400	430	430	430	430	0	0.00%
Magee House Apartments ^{1,3,4,5}								
1 Bedroom	11,165	11,500	12,071	12,675	13,309	13,775	466	3.50%
2 Bedroom	13,228	13,624	14,301	15,016	15,767	16,398	631	4.00%
3 Bedroom	15,239	15,696	16,481	17,305	18,170	18,806	636	3.50%
Required Meal Plan								
7 Day Plan	4,748	4,950	5,400	5,660	5,897	6,162	265	4.49%
200 Meals per Term Plan	300						0	0.00%
155 Meals per Term Plan	575						0	0.00%
7 Day Plan Cash	100	100	100	100	100	100	0	0.00%
7 Day Plus Plan			5,400	5,660	5,897	6,162	265	4.49%
7 Day Plus Plan Cash			300	300	300	300	0	0.00%
7 Day Max Plan			5,400	5,660	5,897	6,162	265	4.49%
7 Day Max Plan Cash			550	550	550	550	0	0.00%
Other Fees and Fines								
Application Fee	500	500	500	800	800	800	0	0.00%
Winter Holiday Break Extended Stay	300	325	325	325	350	350	0	0.00%
Contract Cancellation Fee (per Term of Contract) ⁶	1,000	1,000	1,000	0	0	0	0	0.00%
Storage Fee	200	200	250	250	250	250	0	0.00%
Unauthorized Room Change Fee	80	80	80	80	80	80	0	0.00%
Improper Check Out	80	80	80	80	80	80	0	0.00%
Early Arrivals/Late Stays per Day	32	35	35	35	35	35	0	0.00%
Room Change Fee	30	35	35	35	50	50	0	0.00%

1 Meal plan is optional.

2 Includes non-refundable \$800 Residence Application Fee and Fall and Winter payments, fibre-optic Rogers Ignite 1.5 Internet

3 Rent includes wireless fibre op services & laundry services

4 All Damages (intentional or otherwise) require payment of replacement cost of item plus any labour regarding installation.

5 Subject to the Residential Tenancies Act therefore the timing of rent increases will be in accordance with that Act.

6 See residence contract for cancellation terms & conditions

Appendix B1 - Tuition and Related Fees Schedule (continued)

University of New Brunswick

Saint John Residence Fees for 2026-27

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025-26	
							\$	%
Sir James Dunn Residence ^{1,3,4}								
Super Single Plus (Double Bed)	6,842	7,122	7,478	7,778	8,167	8,412	245	3.0%
Super Single (Double Bed)	6,070	6,312	6,628	6,894	7,239	7,456	217	3.0%
Large Single (Single Bed)	5,886	6,122	6,428	6,686	7,020	7,231	211	3.0%
Single	5,508	5,728	6,014	6,254	6,567	6,764	197	3.0%
Small Single	5,308	5,520	5,796	6,028	6,329	6,519	190	3.0%
Double	4,910	5,106	5,362	5,576	5,855	6,030	175	3.0%
House Dues	50	50	50	50	70	70	0	0.0%
Communication Fee						250	250	0.0%
Required Meal Plan	3,000	3,400	-	-	-	-	-	-
Apartment (per Month, per Person) ²	850	884	928	966	1,000	1,020	20	2.0%
Colin B. Mackay ^{1,3,4}								
Single Room (2 Bedroom Premium Plus Suite)	6,986	7,266	7,630	7,936	8,333	8,583	250	3.0%
Single Room (2 Bedroom Premium Suite)	6,708	6,976	7,324	7,616	7,997	N/A		0.0%
Single Room (2 Bedroom Suite)	6,178	6,426	6,748	7,018	7,369	7,590	221	3.0%
Communication Fee						250	250	0.0%
House Dues	50	50	50	50	70	70	0	0.0%
Required Meal Plan (Choices)								
Meal Plan III	800	1,000	-	-	-	-	0	0.0%
Meal Plan IV	1,200	1,400	-	-	-	-	0	0.0%
Barry and Flora Beckett Residence ^{1,3,4}								
Dedicated Single	7,070	7,352	7,720	8,028	8,429	8,682	253	3.0%
Adjoining Single	6,884	7,160	7,518	7,818	8,209	8,455	246	3.0%
Communication Fee						250	250	0.0%
House Dues	50	50	50	50	70	70	0	0.0%
Required Meal Plan	3,000	3,400	-	-	-	-	-	-
Required Meal Plan								
7 Day Plan	-	-	5,400	5,660	5,897	6,162	265	4.5%
7 Day Plan Cash			100	100	100	100	0	0.0%
7 Day Plus Plan	-	-	5,400	5,660	5,897	6,162	265	4.5%
7 Day Plus Plan Cash			300	300	300	300	0	0.0%
7 Day Max Plan	-	-	5,400	5,660	5,897	6,162	265	4.5%
7 Day Max Plan Cash			550	550	550	550	0	0.0%
Other Fees and Fines								
Application Deposit	500	500	500	800	800	800	0	0.0%
Winter Holiday Break Extended Stay	250	250	300	300	350	350	0	0.0%
Storage Fee	300	300	300	300	300	300	0	0.0%
Early Arrivals/Late Stays per Day	25	25	25	35	35	35	0	0.0%
Room Change Fee	35	35	35	35	50	50	0	0.0%
Unauthorized Room Change Fee				80	80	80	0	0.0%
Improper Checkout				80	80	80	0	0.0%

1 All room rates include \$800 deposit, Fall and Winter payments, fibre-optic Rogers Ignite 1.5 Internet

2 Rental of two-person apartment by one person requires payment of \$2,000 per month.

3 Fines related to specific misconduct are outlined in the Residence Contract.

4 All Damages (intentional or otherwise) require payment of replacement cost of item plus any labour regarding installation.

Appendix B1 -Tuition and Related Fees Schedule (continued)

University of New Brunswick Parking Fees for 2026-27

PARKING FEES	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025-26	
							\$	%
Students								
12-month permit	192.00	201.00	210.00	230.00	239.00	249.00	10.00	4.18%
10-month permit	160.00	168.00	176.00	193.00	200.00	208.00	8.00	4.00%
8-month permit	130.00	136.00	142.00	156.00	162.00	169.00	7.00	4.32%
4-month permit	90.00	94.00	98.00	105.00	109.00	114.00	5.00	4.59%
1-month permit	44.00	46.00	48.00	50.00	52.00	54.00	2.00	3.85%
Daily Visitor Pass	5.00	5.00	5.00	6.00	6.00	6.00	0.00	0.00%
Hourly	1.25	1.25	1.25	1.50	1.50	1.50	0.00	0.00%
Faculty and Staff								
12-month permit	293.00	307.00	321.00	341.00	354.00	366.00	12.00	3.39%
10-month permit	245.00	257.00	269.00	289.00	300.00	312.00	12.00	4.00%
8-month permit (full-time)	198.00	207.00	216.00	230.00	239.00	249.00	10.00	4.18%
4-month permit (full-time)	136.00	142.00	151.00	158.00	164.00	170.00	6.00	3.66%
1-month permit	44.00	46.00	48.00	50.00	52.00	54.00	2.00	3.85%
UNBREA members	73.00	76.00	82.00	101.00	105.00	110.00	5.00	4.76%
Daily Visitor Pass	5.00	5.00	5.00	6.00	6.00	6.00	0.00	0.00%
Hourly	1.25	1.25	1.25	1.50	1.50	1.50	0.00	0.00%
Fines								
Tier 1	18.00	20.00	20.00	25.00	25.00	25.00	0.00	0.00%
Tier 2	32.00	32.00	32.00	35.00	35.00	35.00	0.00	0.00%
Tier 3	130.00	130.00	130.00	135.00	135.00	135.00	0.00	0.00%
Vehicle Immobilizer (Boot) Removal - FR only	52.00	52.00	52.00	55.00	55.00	55.00	0.00	0.00%

Notes

All permits are issued on a "per vehicle" basis.

Faculty and Staff can utilize payroll deductions over a maximum of 16 pay periods for an annual permit.

All permit fees include HST. There is no tax applicable on fines.

Increases were adjusted for rounding and for HST calculations.

All parking rates are for both the Fredericton, Saint John and Moncton campuses.

Appendix B2 - Fees Established by Student Organizations

University of New Brunswick Student Organization Fees for 2026-27

STUDENT ORGANIZATION FEES ³	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025-26	
							\$	%
Fredericton Campus								
Full-Time Undergraduate								
UNB Student Union								
Full-time fee (per term)	60.00	67.00	67.00	70.00	70.00	82.50	12.50	17.86%
First year orientation fee (Fall term only)	80.00	80.00	80.00	80.00	80.00	80.00	0.00	0.00%
Emergency Bursary Fee (per term)	5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00%
Treaty Partner fee (per term)						1.25	1.25	0.00
Bus pass for international students (Fall term only)					180.00	180.00	0.00	0.00%
CHSR Broadcasting Inc. (per term)	7.50	7.50	7.50	7.50	9.00	9.00	0.00	0.00%
Brunswickan Publishing Inc. (per term)	7.50	7.50	7.50	7.50	8.50	9.50	1.00	11.76%
Part-Time Undergraduates								
UNB Student Union (per term)	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00%
Bus pass for international students (Fall term only)					180.00	180.00	0.00	0.00%
Adult Learners Part time Students (per 0-5 ch course) ³	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CHSR Broadcasting Inc. (per 0-5 ch course) ¹	1.50	1.50	1.50	1.50	1.80	1.80	0.00	0.00%
Brunswickan Publishing Inc. (per 0-5 ch course) ¹	1.00	1.00	1.00	1.00	3.50	3.50	0.00	0.00%
Law Society²	60.00	60.00	60.00	60.00	60.00	60.00	-	0.00%
Graduate (applicable to three terms)								
Graduate Student Association								
Full-time fee (per term)	64.00	68.00	68.00	70.00	74.00	74.00	0.00	0.00%
Part-time fee (per term)	32.00	34.00	34.00	35.00	37.00	37.00	0.00	0.00%
U-Pass (Fall term only)	162.00	162.00	162.00	170.00	170.00	176.00	6.00	3.53%
Saint John Campus								
Full-Time Undergraduate								
UNB Student Representative Council								
Full-time fee (per term)	70.00	70.00	70.00	80.00	80.00	87.00	7.00	8.75%
First year orientation fee (Fall term only)	40.00	40.00	40.00	50.00	50.00	50.00	0.00	0.00%
CRSJ Inc. (per term)	12.50	12.50	13.00	13.50	13.50	14.50	1.00	7.41%
Baron (per term)	12.50	12.50	13.00	13.50	13.50	13.50	0.00	0.00%
Part-Time Undergraduates								
UNB Student Representative Council (per 0-5 ch course) ¹	13.50	13.50	13.50	13.50	13.50	13.50	0.00	0.00%
CRSJ Inc. (per 0-5 ch course) ¹	2.00	2.00	3.00	3.00	3.00	3.00	0.00	0.00%
Baron (per 0-5 ch course) ¹	2.00	2.00	2.25	2.50	2.50	2.50	0.00	0.00%
Graduate (applicable to three terms)								
Graduate Student Association								
Full-time fee (per term)	34.00	34.00	34.00	35.00	52.00	52.00	0.00	0.00%
Part-time fee (per term)	17.00	17.00	17.00	17.50	26.00	26.00	0.00	0.00%

1 Part-time fees for 6-11 credit hour courses are double the 0-5 credit hour rate

2 To be collected in Fall Term

3 The University, on behalf of four recognized student organizations, collects student organization fees on the two main campuses. Student organization fees are treated as compulsory fees by the University and accordingly must be approved by the Board. All recommended fees for 2026-27 have been established in accordance with the duly ratified constitution and by-laws of the respective student organizations.

Appendix B2 - Fees Established by Student Organizations (continued)

University of New Brunswick Student Health and Dental Fees for 2026-27

STUDENT HEALTH AND DENTAL FEES	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Recommended Change from 2025-26	
							\$	%
Undergraduate Supplemental¹								
Health Plan								
Student	160.00	170.00	170.00	207.00	235.00	235.00	0.00	0.00%
Family	308.00	308.00	342.00	420.00	485.00	485.00	0.00	0.00%
Optional Dental Plan								
Student	125.00	135.00	135.00	143.00	140.00	140.00	0.00	0.00%
Family	345.00	345.00	376.00	395.00	390.00	390.00	0.00	0.00%
Graduate Supplemental²								
Health & Dental Combined								
Student	550.00	660.00	660.00	694.00	697.00	730.00	33.00	4.73%
Couple (2 insured)	1,078.00	1,294.00	1,294.00	1,360.00	1,346.00	1,404.00	58.00	4.31%
Family (3+ insured)	1,331.00	1,532.00	1,532.00	1,610.00	1,653.00	1,725.00	72.00	4.36%
Health Plan								
Student	347.00	385.00	385.00	402.00	404.00	424.00	20.00	4.95%
Couple (2 insured)	676.00	750.00	750.00	783.00	785.00	824.00	39.00	4.97%
Family (3+ insured)	833.00	924.00	924.00	964.00	966.00	1,014.00	48.00	4.97%
Dental Plan								
Student	233.00	275.00	275.00	292.00	293.00	306.00	13.00	4.44%
Couple (2 insured)	448.00	528.00	528.00	560.00	561.00	586.00	25.00	4.46%
Family (3+ insured)	548.00	647.00	647.00	686.00	687.00	718.00	31.00	4.51%
Emergency Health Coverage for International Students^{3,4}								
Registered Student (mandatory)	200.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00%
Registered Student + 1 Family (optional)	400.00	400.00	400.00	400.00	400.00	400.00	0.00	0.00%
Registered Student + 2 Family (optional)	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
Registered Student + 3 Family (optional)	800.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00%
Registered Student + 4 Family (optional)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
Travel Insurance (mandatory for each student)	64.50	64.50	64.50	64.50	64.50	64.50	0.00	0.00%

1 All full-time undergraduate students on both campuses, including international students.

2 All full-time graduate students on both campuses, including international students. Fall term fee listed.

3 All full-time and part-time international students on both campuses.

Appendix B2 - Fees Established by Student Organizations (continued)

Student Health and Dental Coverage Premiums

Undergraduate Supplementary Health and Dental Coverage

- The Fredericton Student Union (SU) and the Saint John Student Representative Council (SRC) jointly operate a health and optional dental insurance program for their members. The plan is fully insured and designed to supplement coverage provided by provincial Medicare Plans or the Medicare equivalent plan for international students. The plan provides students with a comprehensive set of extended health and dental benefits, including 80% coverage on prescription drugs, paramedical services, ambulance services, etc.
- Students providing proof of alternate coverage may opt out of the Student Health Plan. To opt out, students must access an online Student Union website. Students who opt out will be credited for the health fee. Students may opt out of the Dental Plan without providing proof of alternate coverage.
- Fees are negotiated annually by the SU/SRC and the insurer based on utilization rates.
- Fees for the Health/Dental Plan are treated as compulsory by the University and must accordingly be approved by the Board.

Graduate Supplementary Health and Dental Coverage

- The plan is fully insured and designed to supplement coverage provided by provincial Medicare Plans or the emergency health plan for international students. The plan provides students with a comprehensive set of extended health and dental benefits, including 80% coverage on prescription drugs, paramedical services, ambulance services, etc.
- Students may opt out of the UNBGSA Health, Dental, or both by providing proof of alternate coverage. To opt out, students must complete the online opt out through the GSA website. Students who opt out will be credited for Health, Dental or both fees.
- Fees are negotiated annually by UNBGSA with its insurer based on utilization rates.
- Fees for the Health/Dental plan are treated as compulsory fees by the University and accordingly must be approved by the Board.

Health Plan for International Students

- Basic health and hospital benefits for Canadian students are provided by the provincial Medicare Plan of the province of their permanent residence. International students with landed immigrant status also qualify for the NB Medicare plan. The Province of New Brunswick now provides the NB Medicare plan to all eligible international students. There are exclusions for our students: they must apply and be accepted, and Medicare coverage is only available when they are in the Province of NB. If they travel outside of the province or return to their home country for any length of time, their Medicare coverage is terminated, and they must reapply upon return to NB. Because it can take several months for Medicare to be approved, UNB has put in place a mandatory International Emergency health plan to ensure our students have health coverage the first day they arrive in NB. Additionally, there is a mandatory Travel plan valid for 1 year to ensure that those with NB Medicare have benefits when outside NB.

Appendix C - Ancillaries

Residence System	2025-26	2026-27	% Change
Revenue	\$ 20,480.8	\$ 21,630.1	5.6%
Expense			
Non-Academic Salaries	2,268.1	1,609.1	-29.1%
Non-Salary	13,742.6	14,231.1	3.6%
Debt Repayment	3,701.8	4,400.7	18.9%
Total Expense	\$ 19,712.5	\$ 20,240.9	2.7%
Position Before Capital Transfer	\$ 768.3	\$ 1,389.2	
Residence Renewal Plan Transfer	1,166.9	1,166.9	0.0%
Residence System Net Position	\$ (398.6)	\$ 222.3	
Conference Services and Wu Centre	2025-26	2026-27	% Change
Revenue	\$ 1,151.0	\$ 1,176.2	2.2%
Expense			
Non-Academic Salaries	589.6	590.6	0.2%
Non-Salary	820.8	830.8	1.2%
Total Expense	\$ 1,410.4	\$ 1,421.4	0.8%
Conference Services and Wu Centre Net Position	\$ (259.4)	\$ (245.2)	
Total Ancillaries	\$ (658.0)	\$ (22.9)	96.5%

Appendix C - Ancillaries (continued)

Aitken University Centre	2025-26	2026-27	% Change
Revenue	\$ 533.4	\$ 533.6	0.0%
Expense			
Non-Academic Salaries	582.0	463.4	-20.4%
Non-Salary	508.5	508.5	0.0%
Total Expense	\$ 1,090.5	\$ 971.9	-10.9%
Aitken University Centre Net Position	\$ (557.1)	\$ (438.3)	
Turf Field and Dome	2025-26	2026-27	% Change
Revenue	\$ 191.5	\$ 212.4	10.9%
Expense			
Non-Academic Salaries	41.0	42.6	3.9%
Non-Salary	137.9	319.9	132.0%
Total Expense	\$ 178.9	\$ 362.5	102.6%
Turf Field and Dome Net Position	\$ 12.6	\$ (150.1)	
Total REDs Ancillaries	\$ (544.5)	\$ (588.4)	-8.1%
Saint John Campus Store	2025-26	2026-27	% Change
Revenue	\$ 552.3	\$ 591.6	7.1%
Expense			
Non-Academic Salaries	204.4	218.9	7.1%
Non-Salary	397.9	397.9	0.0%
Total Expense	\$ 602.3	\$ 616.8	2.4%
Saint John Campus Store Net Position	\$ (50.0)	\$ (25.2)	
Print Services	2025-26	2026-27	
Revenue		\$ 163.5	
Expense			
Non-Academic Salaries		151.4	
Non-Salary		43.6	
Total Expense		\$ 195.0	
Print Services		\$ (31.5)	
Total Ancillaries (Net Expense)	\$ (1,252.5)	\$ (668.0)	

Appendix D - Proposed Capital Projects

Alterations & Renovations (A&R): Approved BOG February 26, 2026

Priority Name	Amount (\$000)
Electrical	
Forestry & Geology Generator - Temporary Replacement Allowance*	\$ 106.4
HVAC	
Campus Steam Trap Replacement	15.0
RN Scott Hall - PTAC Upgrades	30.0
Exterior Improvements	
MacKay Drive Upgrades*	174.5
Infrastructure	
Tunnel Top Replacement - Adjacent Tilley Hall*	186.0
Envelope	
Campus Pressure Wash Buildings	20.0
Life Safety	
Campus Wide Fire Alarm Conversion	70.0
Replace wooden stairs from C-Level Parking to A- Level Parking (Head Hall)*	58.9
Campus Yearly Asbestos Assessment	15.0
Smoke Detector Upgrades	25.0
Replace Stairs Near The Alumni Memorial Building	29.2
Masonry	
Law Building Chimney Repair*	120.1
Philip W. Oland Hall Brick Repointing	60.0
Renovations and Upgrades	
GWE138 conversion	96.5
Digital Forestry Learning Centre - Computer Teaching Lab renovation upgrade	320.5
Upgrades to SIF Boardroom*	20.4
Multi-Use Student Space - Room F8	51.1
Marshall D'Avray Renos	74.0
Audio Recording Booth	7.0
GH 111 Renovation	91.8
Office Space and Equipment Upgrades	45.4
Aquatic facility infrastructure support and upgrades	114.6
Renovation for MacLaggan old wing washrooms*	154.7
One Stop Shop - Phase 1-SUB and Phase 2- Bank/Bookstore	586.4
Strategic SJ Project(s)	67.0
Strategic University Project(s)	69.0
Classrooms- Centrally Booked (Ftn \$78K, SJ \$25K)	103.13
Openings - Windows and Doors	
Old Engineering - Repair Rot on Wooden Windows	50.0
Roofing	
CRI Roof Upgrade*	60.0
Campus Roof Scans	25.0
Grand Total	\$ 2,846.6

Appendix D - Proposed Capital Projects (continued)

Facilities Improvement Fee: Approved BOG February 26, 2026

Priority Name	Amount (\$000)
Energy and Sustainability	
Utilities Master Plan	\$ 20.0
Exterior Improvements	
Annual Street and Parking Lot Upgrades	130.0
Replacement of Various Campus Sidewalks - Ongoing Program	146.0
HVAC	
Campus Steam Pipe Wall Thickness Report	15.0
Campus Pressure Relief Valve Replacement	15.0
AHU 2 Damper and Linkage Replacement *	20.0
Life Safety	
Irving Hall East Stairwell Tread Replacement	40.0
Hazen Hall Fire Alarm Upgrades	115.0
Asset Management Software & Lockout/Tagout	50.0
Student Centre North Stairwell Tread Replacement	10.0
Repairs & Misc	
GH Maintenance Materials Storage	15.0
Finishes - Floors and Ceilings	
Annex A&B Flooring	15.0
Renovations	
Marshall d'Avray Renovation	404.7
One Stop Shop PH 2	591.5
Strategic Priorities to be Determined	20.0
Biology Greenhouse Design*	70.0
GH 105 & 106 - Teaching Lab Upgrade Phase 2 & 3*	35.0
Classroom Whiteboards	15.0
Openings - Windows and Doors	
Student Centre East Door Replacement	45.0
Annex C Siding & Window Replacement	50.0
Masonry	
GH Brick Repointing	50.0
Hazen Hall -Pedestrian Tunnel Bulkhead Leak Repair	15.0
General Masonry Repairs	10.0
Roofing	
CRI Roof Upgrade	45.0
Repairs & Misc	
Furniture Repairs	30.0
Water and Sewer	
Water & Sewer Annual Funding	110.0
Lighting	
Campus Exterior Lighting Controls	55.0
Grand Total	\$ 2,137.3

Land and Rental Revenue:

Priority Name	Amount (\$000)
Accessibility	\$ 90.0
Asbestos	100.0
AUC Renewal	187.6
Campus Master Plan	60.5
Contribution To Operating	265.0
Knowledge Park Drive	30.0
Real Estate Operating	326.9
Risk Management	75.0
Space Audit	50.0
Sustainability	200.0
Turf Replacement Contribution	103.0
Tweedale Roof and Masonry	250.0
Wellfield	50.0
Woodlot Development Costs	162.0
Grand Total	\$ 1,950.0

Appendix D - Proposed Capital Projects (continued)

University Deferred Maintenance Program: Approved BOG February 26, 2026

Priority Name	Amount (\$000)
Life Safety	
CRI Roof Upgrade	\$ 214.5
Renovations	
One Stop Shop - Phase 2 Bank/Bookstore	846.0
Grand Total	\$ 1,060.5

Energy Management Program:

Priority Name	Amount (\$000)
Energy Management Program	790.0
Grand Total	\$ 790.0

Operating Budget Contribution:

Priority Name	Amount (\$000)
LBR Replace Heating Pump	\$ 47.0
LBR Replace Domestic Hot Water Tank	6.2
EPJ Replace (3) Domestic Hot Water Tanks	40.0
EPJ Install Card Access at Exterior Doors & All Apartments (Exterior Doors Only)	32.4
Magee Renovate Apartment 303	88.2
Magee Replace Hot Water Heat Exchanger	69.5
Magee Replace AHU #2	77.4
DKT Investigate & Resolve Water Ingress through Walls at South Deck	75.0
DKT Reset & Repoint Bricks on Small Retaining Walls at South Deck	17.6
Harrison Replace Exterior Tile w better Alternative at (2) Entrance Decks	32.0
Card Access to Exterior Doors (MacKenzie, Bridges, Harrison & Neill) (\$32,350 ea)	129.4
McConnell Hall Replace/repair Wood Trim on North Side Entrance	28.3
Allowance - Perform Upgrades to flooring that becomes a safety hazard.	25.0
Allowance - Consultant to review and recommend upgrades to Magee Elevators	10.0
Allowance- Select Washroom to Upgrade (LBR, Mackenzie or Neill)	122.1
Grand Total	\$ 800.0

Appendix D - Proposed Capital Projects (continued)

Non-Space: Approved BOG February 26, 2026

Priority Name	Amount (\$000)
Linked to Renovations and Upgrades in A&R	
GWE138 conversion	\$ 26.1
Digital Forestry Learning Centre - Computer Teaching Lab renovation upgrade	40.0
Upgrades to SIF Boardroom*	35.3
Multi-Use Student Space - Room F8	2.2
Marshall D'Avray Renos	79.0
GH 111 Renovation *	10.1
Aquatic facility infrastructure support and upgrades	38.3
Office Space and Equipment Upgrades VP Research Support	32.6
Safety and Security	
Card Access and Security Camera Upgrades *	10.6
Furniture, Fixtures & Equipment	
Equipment Pool2 (Learning Futures)	32.0
Fredericton Classroom AV Upgrades*	218.0
Saint John AV Upgrades*	191.0
Saint John Classroom Upgrades*	28.3
UG Student Space Furniture, Faculty of Arts	3.7
Lamsoq Polam Furniture Renewal	22.9
Critical IT Infrastructure Renewal	566.0
Evergreen(Computers)	483.0
Grad Studies Office Furnishings (one office desk, 8 office chairs)	8.2
Library Acquisitions	650.0
Security and Access*	61.6
Grand Total	\$ 2,538.9

Student Technology Fee:

Priority Name	Amount (\$000)
New Monitors around the library	\$ 3.6
Eight (8) Dell laptop & Eight (8) Apple Laptops	43.0
CETL Media Lab Adobe CC Renewal	12.5
Ten (10) Dell Loaner Laptops	21.5
Computer Lab Scheduled Refresh	322.9
Poll Everywhere (80% FR & 20% SJ)	17.7
90D DSLR Camera	3.2
SAC Headsets	0.8
3 JVC Livestreaming Camera	10.1
Bambu Labs H2D 3D Printer	4.9
Singer X5004-HD Heavy Duty Serger Overlock Machine	0.5
Singer Heavy Duty Sewing Machine	0.3
ChompSaw Cardboard Cutter	0.5
Two Yapalong 4000 open-mic headset systems	3.1
USB/Power Plugs in Desk - Classroom OH208	1.6
Quick Charge Stations	0.7
Smoke Purifier for the Bambu Lab H2D 3D printer	1.1
two (2) Uline Mobile Wide Span Storage Racks	1.1
Wireless hand drill	0.2
Wireless Dremel	0.2
Mini CNC Machine	0.7
Wireless Screwdriver	0.1
Cordless heat gun	0.1
DeWalt rechargeable battery system	0.1
Dremel drill press stand	0.1
VEVOR Button Maker Machine	0.1
Computer Lab Upgrade	45.8
Lab Chairs (40 IH101)	23.6
11x AIO Classroom Teaching Stations	23.6
2 Displays for Student BreakOut Rooms (129 & 2XX)	1.6
Poll Everywhere (80% FR & 20% SJ)	4.4
STF Reserve	4.0
Grand Total	\$ 553.8

* Projects that require preliminary design, procurement, or equipment in advance of services (total value does not exceed 25% of the proposed fiscal year funding sources). Projects total value for preliminary design, procurement, or equipment is identified as 20% of the total value.