

For Fiscal Year 2019-2020

<u>Position</u>	<u>Travel</u>	<u>Hospitality</u>	<u>Total</u>
Chancellor	The University did not incur any expenses on behalf of the Chancellor.		
President & Vice-Chancellor			
Airfare/Transportation	\$ 22,795		
Accommodations	15,833		
Meals	4,720		
Incidentals	577		
Taxis, Parking & Vehicle Rental	1,050		
Fuel	3,100		
Conference Registrations	14,759		
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	62,834	700	63,534
<u>Position Name</u>			
Vice-President (Fredericton)	8,108	-	8,108
Vice-President (Administration and Finance)	5,372	45	5,417
Vice-President (Research)	23,179	-	23,179
Vice-President (Saint John)	14,726	75	14,801
Vice-President (Advancement)	34,300	4,179	38,479
University Secretary	4,242	211	4,453
Associate Vice-President (Human Resources and Organizational Development)	1,628	-	1,628
Associate Vice-President (Learning Environment)	8,866	-	8,866
Associate Vice-President (Saint John)	11,396	30	11,426
Associate Vice-President (Information Technology Services)	18,545	-	18,545
Associate Vice-President (Capital Planning and Property Development)	2,670	-	2,670
Associate Vice-President (Campus Operations Fredericton)	9,020	-	9,020
Assistant Vice-President (Fredericton)	24,538	421	24,959
Assistant Vice-President (Student Recruitment & Enrolment Management)	35,149	613	35,762
Assistant Vice-President (Student Services)	9,233	219	9,452
Dean of Arts (Fredericton)	3,620	-	3,620
Dean of Arts (Saint John)	14,802	89	14,891
Dean of Business (Saint John)	9,725	66	9,791
Dean of Computer Science	1,824	253	2,077
Dean of Education	12,252	122	12,374
Dean of Engineering	1,854	37	1,891
Dean of Forestry and Environmental Management	15,056	63	15,119
Dean of Graduate Studies	13,935	-	13,935
Dean of Kinesiology	5,234	-	5,234
Dean of Law	1,146	605	1,751
Dean of Libraries	17,480	626	18,106
Dean of Management	12,073	163	12,236
Dean of Nursing	5,486	1,900	7,386
Dean of Renaissance College	1,772	154	1,926
Dean of Science	2,936	153	3,089
Dean of Science, Applied Science and Engineering (Saint John)	8,076	-	8,076
Associate Dean of Graduate Studies (Saint John)	919	-	919
Comptroller	2,210	-	2,210
Treasurer	2,093	-	2,093
Registrar (Fredericton)	2,586	-	2,586
Registrar (Saint John)	924	-	924
Human Rights Officer	2,214	-	2,214
Director and Senior Advisor, Office of the President	23,816	1,747	25,563
Director of Athletics (Fredericton)	13,294	-	13,294
Director of Communications	6,391	46	6,437
Director of Financial Services & Assistant Comptroller	2,593	-	2,593
Director of Government Relations	14,526	517	15,043
Director of Marketing	3,177	-	3,177
Director of Resource, Planning and Budgeting	1,043	-	1,043
Director, Centre for Enhanced Teaching and Learning	5,155	-	5,155
Director, Development and Donor Relations	16,550	5,286	21,836
Director, Facilities Management (Saint John)	9,487	-	9,487
Director, Financial and Administrative Services (Saint John)	1,433	-	1,433
Director, Risk Management	1,741	-	1,741
Director, Security and Traffic	3,638	-	3,638
Director, Student Recruitment	19,833	20	19,853
Director, University Recreation Services (Fredericton)	1,702	-	1,702
Executive Director, Associated Alumni	12,091	722	12,813
Executive Director, College of Extended Learning	16,089	20	16,109
Executive Director, Office of Research Services	2,885	-	2,885
Executive Director, Strategic Partnerships	2,260	30	2,290
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	569,727	19,112	588,839