

For Fiscal Year 2017-2018

<u>Position</u>	<u>Travel</u>	<u>Hospitality</u>	<u>Total</u>
Chancellor	The University did not incur any expenses on behalf of the Chancellor.		
President & Vice-Chancellor			
Airfare/Transportation	\$ 51,508		
Accommodations	18,799		
Meals	2,878		
Incidentals	221		
Taxis, Parking & Vehicle Rental	1,060		
Fuel	2,115		
	<hr/>		
	76,581	100	76,681
<u>Position Name</u>			
Vice-President (Fredericton)	19,101	160	19,261
Vice-President (Administration and Finance)	5,887	-	5,887
Vice-President (Research)	28,112	54	28,166
Vice-President (Saint John)	6,103	497	6,600
Vice-President (Advancement)	38,229	5,778	44,007
University Secretary	8,031	-	8,031
Associate Vice-President (Human Resources and Organizational Development)	505	-	505
Associate Vice-President (Learning Environment)	4,291	-	4,291
Associate Vice-President (Saint John)	11,805	-	11,805
Associate Vice-President (Information Technology Services)	21,579	-	21,579
Associate Vice-President (Capital Planning and Property Development)	6,958	-	6,958
Assistant Vice-President (Fredericton)	27,606	-	27,606
Assistant Vice-President (Student Recruitment & Enrolment Management)	50,659	2,727	53,386
Dean of Arts (Fredericton)	2,534	277	2,811
Dean of Arts (Saint John)	1,627	-	1,627
Dean of Business (Saint John)	7,138	-	7,138
Dean of Business Administration	9,757	85	9,842
Dean of Computer Science	769	389	1,158
Dean of Education	9,295	-	9,295
Dean of Engineering	4,197	-	4,197
Dean of Forestry and Environmental Management	3,048	512	3,560
Dean of Graduate Studies	2,333	169	2,502
Associate Dean of Graduate Studies (Saint John)	1,311	-	1,311
Comptroller	92	-	92
Treasurer	2,640	-	2,640
Dean of Kinesiology	6,714	163	6,877
Dean of Law	8,931	383	9,314
Dean of Libraries	7,704	-	7,704
Dean of Nursing	7,576	-	7,576
Dean of Science	564	-	564
Dean of Science, Applied Science and Engineering (Saint John)	4,496	-	4,496
Registrar (Fredericton)	2,690	-	2,690
Registrar (Saint John)	492	-	492
Human Rights Officer	3,252	-	3,252
Director and Senior Advisor, Office of the President	1,106	-	1,106
Director of Associated Alumni	14,381	881	15,262
Director of Athletics (Fredericton)	15,195	-	15,195
Director of Communications	5,701	11	5,712
Director of Financial Services & Assistant Comptroller	7,485	55	7,540
Director of Government Relations	13,880	449	14,329
Director of Information Technology Services (Saint John)	1,960	-	1,960
Director of Marketing	7,472	-	7,472
Director of Resource, Planning and Budgeting	183	-	183
Director, Centre for Enhanced Teaching and Learning	1,554	-	1,554
Director, Development and Donor Relations	24,920	6,812	31,732
Director, Facilities Management (Fredericton)	7,742	-	7,742
Director, Facilities Management (Saint John)	4,152	-	4,152
Director, Financial and Administrative Services (Saint John)	2,506	-	2,506
Director, Integrated Advancement	1,238	-	1,238
Director, Risk Management	4,346	-	4,346
Director, Security and Traffic	1,845	-	1,845
Director, Student Recruitment	32,263	836	33,099
Director, University Recreation Services (Fredericton)	3,909	-	3,909
Executive Director, College of Extended Learning	24,668	616	25,284
Executive Director, Office of Research Services	8,971	-	8,971
Executive Director, Student Affairs and Services (Fredericton)	3,076	-	3,076
	<hr/>		
	581,160	20,954	602,114