

**For Fiscal Year 2015-2016**

<u>Position</u>	Travel	Hospitality	Total
Chancellor	The University did not incur any expenses on behalf of the Chancellor.		
President & Vice-Chancellor			
Airfare/Transportation	\$ 40,912		
Accommodations	18,038		
Meals	2,186		
Incidentals	120		
Taxis, Parking & Vehicle Rental	1,711		
Fuel	1,673		
Conference Registrations	1,364		
	<u>66,004</u>	527	66,531
<u>Position Name</u>			
Vice-President (Fredericton)	4,124	-	4,124
Vice-President (Administration & Finance)	2,134	-	2,134
Vice-President (Research)	22,802	171	22,973
Vice-President (Saint John)	8,139	277	8,416
Vice-President (Advancement)	41,305	5,928	47,233
University Secretary	4,400	-	4,400
Associate Vice-President (Human Resources and Organizational Development)	3	79	82
Associate Vice-President (Learning Environment)	5,500	-	5,500
Associate Vice-President (Saint John)	11,662	96	11,759
Associate Vice-President (Information Technology Services)	20,113	-	20,113
Associate Vice-President (Capital Planning and Property Development)	7,251	-	7,251
Assistant Vice-President (Fredericton)	19,525	87	19,613
Assistant Vice-President (Financial and Administrative Services)	3,456	28	3,485
Assistant Vice-President (Administration & Finance) and Treasurer	4,353	-	4,353
Assistant Vice-President (Student Recruit & Strat Enroll Mgmt)	37,007	617	37,624
Dean of Arts (Fredericton)	11,639	491	12,129
Dean of Arts (Saint John)	3,225	-	3,225
Dean of Business (Saint John)	10,095	-	10,095
Dean of Business Administration	15,629	385	16,014
Dean of Computer Science	2,853	956	3,809
Dean of Education	22,138	388	22,526
Dean of Engineering	6,682	710	7,391
Dean of Forestry and Environmental Management	4,249	802	5,051
Dean of Graduate Studies	3,249	244	3,493
Dean of Libraries	14,267	92	14,359
Associate Dean of Graduate Studies (Saint John)	1,492	-	1,492
Comptroller	184	-	184
Dean of Kinesiology	4,552	206	4,758
Dean of Law	2,114	841	2,955
Dean of Nursing	1,973	106	2,080
Dean of Science	637	737	1,374
Dean of Science, Applied Science and Engineering (Saint John)	2,901	116	3,018
Registrar (Fredericton)	5,710	-	5,710
Registrar (Saint John)	766	34	800
Human Rights Officer	7,320	69	7,390
Director and Senior Advisor, Office of the President	23,674	691	24,365
Director of Associated Alumni	24,123	767	24,890
Director of Athletics (Fredericton)	15,863	199	16,062
Director of Communications	7,857	-	7,857
Director of Marketing	2,446	47	2,493
Director of Financial Services & Assistant Comptroller	7,362	-	7,362
Director of Government Relations	18,778	406	19,184
Director of Information Technology Services (Saint John)	2,947	-	2,947
Director of Saint John College	17,112	119	17,231
Director, Centre for Enhanced Teaching and Learning	8,820	268	9,088
Director, Development and Donor Relations	22,857	5,561	28,417
Director, Facilities Management	-	-	-
Director, Integrated Advancement	8,199	372	8,571
Director, Risk Management	5,229	-	5,229
Director, Security and Traffic	2,340	-	2,340
Director, University Budgeting and Decision Support	1,770	-	1,770
Director, University Recreation Services (Fredericton)	399	-	399
Executive Director, College of Extended Learning	13,313	336	13,649
Executive Director, Office of Research Services	2,628	13	2,641
Executive Director, UFirst: Integrated Recruitment	29,580	111	29,691
	<u>594,751</u>	<u>22,878</u>	<u>617,628</u>