

For Fiscal May 1, 2012 - April 30, 2013

<u>Position</u>	<u>Travel</u>	<u>Hospitality</u>	<u>Total</u>
Chancellor	The University did not incur any expenses on behalf of the Chancellor.		
President & Vice-Chancellor			
Airfare/Transportation	48,358		
Accommodations	9,963		
Meals	1,785		
Incidentals (Travel)	70		
Taxis & Parking	1,297		
Fuel	1,862		
Conference Registrations	5,141		
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	68,475	987	69,463
Vice-President (Fredericton)	41,874	227	42,101
Vice-President (Finance and Corporate Services)	4,977	316	5,294
Vice-President (Research)	15,101	403	15,504
Vice-President (Saint John)	19,115	5,457	24,572
Vice-President (Advancement)	47,169	5,039	52,208
University Secretary	2,764	261	3,025
Director and Senior Advisor, Office of the President	29,491	208	29,699
Associate Vice-President, Human Resources and Organizational Development	2,265	83	2,348
Associate Vice-President (Learning Environment)	3,377	81	3,458
Associate Vice-President (Saint John)	9,631	723	10,354
Associate Vice-President (Information Technology Services)	25,619	-	25,619
Associate Vice-President (Capital Planning and Property Development)	4,964	114	5,078
Assistant Vice-President (Resource Planning and Budgeting)	2,287	109	2,396
Assistant Vice-President (Fredericton)	17,003	760	17,763
Assistant Vice-President (Financial and Administrative Services)	5,218	1,219	6,437
Assistant Vice-President (Finance and Corporate Services) and Treasurer	6,580	-	6,580
Dean of Arts (Fredericton)	590	844	1,434
Dean of Arts (Saint John)	2,728	897	3,625
Dean of Business (Saint John)	2,728	897	3,625
Dean of Business Administration	9,243	677	9,920
Dean of Computer Science	-	852	852
Dean of Education	14,701	1,728	16,429
Dean of Engineering	4,369	1,601	5,970
Dean of Forestry and Environmental Management	4,424	337	4,761
Dean of Graduate Studies	3,847	176	4,023
Associate Dean of Graduate Studies (Saint John)	6,844	75	6,919
Comptroller	4,459	-	4,459
Dean of Kinesiology	10,525	112	10,637
Dean of Law	3,835	319	4,154
Dean of Nursing	6,478	265	6,743
Dean of Renaissance College	4,324	1,108	5,432
Dean of Science	3,922	922	4,843
Dean of Science, Applied Science and Engineering (Saint John)	5,286	2,260	7,546
Registrar (Fredericton)	8,963	517	9,480
Registrar (Saint John)	12,657	390	13,047
Human Rights Officer	3,987	-	3,987
Director of Associated Alumni	6,042	727	6,769
Director of Athletics (Fredericton)	13,625	231	13,856
Director of Communications and Marketing	11,346	657	12,003
Director of Financial Services & Assistant Comptroller	3,032	-	3,032
Director of Government Relations	18,101	1,219	19,319
Director of Information Technology Services (Saint John)	17,396	97	17,493
Director of Libraries	16,809	950	17,759
Director of Saint John College	24,761	-	24,761
Director of Strategic Projects	1,534	86	1,619
Director, Centre for Enhanced Teaching and Learning	3,727	350	4,076
Director, Development and Donor Relations	12,634	637	13,271
Director, Facilities Management	350	-	350
Director, Integrated Advancement	3,582	-	3,582
Director, Risk Management	5,812	-	5,812
Director, Security and Traffic	5,638	-	5,638
Director, University Recreation Services (Fredericton)	2,327	218	2,545
Executive Director, College of Extended Learning	11,980	1,356	13,336
Executive Director, Office of Research Services	1,440	344	1,783
Executive Director, Residential Life Campus and Conference Services	58	757	815
Executive Director, Student Affairs and Services (Fredericton)	3,538	754	4,293
Executive Director, UFirst: Integrated Recruitment	9,544	1,518	11,061
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	661,569	39,864	632,957