

University of New Brunswick

(in thousands of dollars and in column percentage)

Types of Income	Funds		General operating		Special purpose and trust		Sponsored research						Ancillary		Capital		Endowment		Total funds	
	\$'000	%	\$'000	%	Entities consolidated		Entities not consolidated		Sub-total		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
					\$'000	%	\$'000	%	\$'000	%										
Federal - Government departments and agencies - grants and contracts																				
1. Social Sciences and Humanities Research Council	0	0.0	0	0.0	1,667	4.1	0	0.0	1,667	4.1	0	0.0	0	0.0	0	0.0	0	0.0	1,667	0.5
2. Health Canada	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
3. Natural Sciences and Engineering Research Council	0	0.0	0	0.0	6,105	14.9	0	0.0	6,105	14.9	0	0.0	0	0.0	0	0.0	0	0.0	6,105	1.9
4. Canadian Institutes of Health Research (CIHR)	0	0.0	-4	0.0	274	0.7	0	0.0	274	0.7	0	0.0	0	0.0	0	0.0	0	0.0	270	0.1
5. Canada Foundation for Innovation (CFI)	0	0.0	0	0.0	1,516	3.7	0	0.0	1,516	3.7	0	0.0	0	0.0	0	0.0	0	0.0	1,516	0.5
6. Canada Research Chairs	0	0.0	0	0.0	1,800	4.4	0	0.0	1,800	4.4	0	0.0	0	0.0	0	0.0	0	0.0	1,800	0.5
7. Other federal	727	0.3	323	1.2	12,091	29.5	0	0.0	12,091	29.5	0	0.0	0	0.0	0	0.0	0	0.0	13,141	4.0
Total Federal Government departments and agencies - grants and contracts (Lines 1 - 7)	727	0.3	319	1.2	23,453	57.1	0	0.0	23,453	57.1	0	0.0	0	0.0	0	0.0	0	0.0	24,499	7.4
Other - Government departments and agencies - grants and contracts																				
8. Provincial	116,965	54.6	2,411	8.8	5,339	13.0	0	0.0	5,339	13.0	0	0.0	5,463	61.3	0	0.0	0	0.0	130,178	39.5
9. Municipal	4	0.0	0	0.0	106	0.3	0	0.0	106	0.3	0	0.0	0	0.0	0	0.0	0	0.0	110	0.0
10. Other provinces	0	0.0	0	0.0	231	0.6	0	0.0	231	0.6	0	0.0	0	0.0	0	0.0	0	0.0	231	0.1
11. Foreign	0	0.0	3	0.0	20	0.0	0	0.0	20	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23	0.0
Total Other Government departments and agencies - grants and contracts (Lines 8 - 11)	116,969	54.6	2,414	8.8	5,696	13.9	0	0.0	5,696	13.9	0	0.0	5,463	61.3	0	0.0	0	0.0	130,542	39.6
Total Government departments and agencies - grants and contracts (Lines 1 - 11)	117,696	54.9	2,733	10.0	29,149	71.0	0	0.0	29,149	71.0	0	0.0	5,463	61.3	0	0.0	0	0.0	155,041	47.0
Tuition and other fees																				
12. Credit course tuition	70,949	33.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	70,949	21.5
13. Non-credit tuition	8,924	4.2	607	2.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9,531	2.9
14. Other fees	546	0.3	5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	551	0.2
Total Tuition and other fees (lines 12 - 14)	80,419	37.5	612	2.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	81,031	24.6

NOTE: Percentage figures may not add to totals due to rounding.

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					Entities consolidated		Entities not consolidated		Sub-total									
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
Donations, including bequests																		
15. Individuals	19	0.0	4,740	17.3	82	0.2	0	0.0	82	0.2	0	0.0	0	0.0	5,561	25.9	10,402	3.2
16. Business enterprises	0	0.0	1,029	3.8	73	0.2	0	0.0	73	0.2	0	0.0	0	0.0	1,039	4.8	2,141	0.6
17. Not-for-profit organizations	1,204	0.6	2,800	10.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3,833	17.9	7,837	2.4
Total Donations, including bequests (lines 15 - 17)	1,223	0.6	8,569	31.4	155	0.4	0	0.0	155	0.4	0	0.0	0	0.0	10,433	48.7	20,380	6.2
Non-government grants and contracts																		
18. Individuals	0	0.0	0	0.0	15	0.0	0	0.0	15	0.0	0	0.0	0	0.0	0	0.0	15	0.0
19. Business enterprises	0	0.0	223	0.8	3,859	9.4	0	0.0	3,859	9.4	0	0.0	0	0.0	0	0.0	4,082	1.2
20. Not-for-profit organizations	0	0.0	73	0.3	6,221	15.2	0	0.0	6,221	15.2	0	0.0	0	0.0	0	0.0	6,294	1.9
Total Non-government grants and contracts (lines 18 - 20)	0	0.0	296	1.1	10,095	24.6	0	0.0	10,095	24.6	0	0.0	0	0.0	0	0.0	10,391	3.2
Investment																		
21. Endowment	0	0.0	5,812	21.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11,010	51.3	16,822	5.1
22. Other investment	1,670	0.8	6,925	25.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8,595	2.6
Total Investment (lines 21 - 22)	1,670	0.8	12,737	46.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11,010	51.3	25,417	7.7
Other income																		
23. Sale of services and products	13,237	6.2	0	0.0	0	0.0	0	0.0	0	0.0	16,664	100.0	0	0.0	0	0.0	29,901	9.1
24. Miscellaneous	0	0.0	2,373	8.7	1,640	4.0	0	0.0	1,640	4.0	0	0.0	3,453	38.7	0	0.0	7,466	2.3
Total Other income (lines 23 - 24)	13,237	6.2	2,373	8.7	1,640	4.0	0	0.0	1,640	4.0	16,664	100.0	3,453	38.7	0	0.0	37,367	11.3
Total - Non-Government Income (lines 12 - 24)	96,549	45.1	24,587	90.0	11,890	29.0	0	0.0	11,890	29.0	16,664	100.0	3,453	38.7	21,443	100.0	174,586	53.0
25. Total (lines 1 - 24)	214,245	100.0	27,320	100.0	41,039	100.0	0	0.0	41,039	100.0	16,664	100.0	8,916	100.0	21,443	100.0	329,627	100.0

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