

Report 3.1

INCOME by FUND: By TYPE and by UNIVERSITY

Fiscal Year ended in 2014

University of New Brunswick

(in thousands of dollars and in column percentage)

Types of Income	Funds		General operating		Special purpose and trust		Sponsored research						Ancillary		Capital		Endowment		Total funds	
							Entities consolidated		Entities not consolidated		Sub-total									
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
Federal - Government departments and agencies - grants and contracts																				
1. Social Sciences and Humanities Research Council	0	0.0	0	0.0	1,586	3.7	0	0.0	1,586	3.7	0	0.0	0	0.0	0	0.0	0	0.0	1,586	0.5
2. Health Canada	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
3. Natural Sciences and Engineering Research Council	0	0.0	0	0.0	9,489	22.3	0	0.0	9,489	22.3	0	0.0	0	0.0	0	0.0	0	0.0	9,489	2.9
4. Canadian Institutes of Health Research (CIHR)	0	0.0	3	0.0	587	1.4	0	0.0	587	1.4	0	0.0	0	0.0	0	0.0	0	0.0	590	0.2
5. Canada Foundation for Innovation (CFI)	0	0.0	0	0.0	1,101	2.6	0	0.0	1,101	2.6	0	0.0	0	0.0	0	0.0	0	0.0	1,101	0.3
6. Canada Research Chairs	0	0.0	0	0.0	2,125	5.0	0	0.0	2,125	5.0	0	0.0	0	0.0	0	0.0	0	0.0	2,125	0.6
7. Other federal	748	0.4	256	0.9	12,169	28.6	0	0.0	12,169	28.6	0	0.0	71	0.7	0	0.0	0	0.0	13,244	4.0
Total Federal Government departments and agencies - grants and contracts (Lines 1 - 7)	748	0.4	259	0.9	27,057	63.7	0	0.0	27,057	63.7	0	0.0	71	0.7	0	0.0	0	0.0	28,135	8.5
Other - Government departments and agencies - grants and contracts																				
8. Provincial	115,310	54.2	2,625	9.5	3,627	8.5	0	0.0	3,627	8.5	0	0.0	5,965	56.1	0	0.0	0	0.0	127,527	38.6
9. Municipal	0	0.0	0	0.0	15	0.0	0	0.0	15	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15	0.0
10. Other provinces	0	0.0	0	0.0	519	1.2	0	0.0	519	1.2	0	0.0	0	0.0	0	0.0	0	0.0	519	0.2
11. Foreign	0	0.0	0	0.0	43	0.1	0	0.0	43	0.1	0	0.0	0	0.0	0	0.0	0	0.0	43	0.0
Total Other Government departments and agencies - grants and contracts (Lines 8 - 11)	115,310	54.2	2,625	9.5	4,204	9.9	0	0.0	4,204	9.9	0	0.0	5,965	56.1	0	0.0	0	0.0	128,104	38.7
Total Government departments and agencies - grants and contracts (Lines 1 - 11)	116,058	54.6	2,884	10.5	31,261	73.5	0	0.0	31,261	73.5	0	0.0	6,036	56.8	0	0.0	0	0.0	156,239	47.3
Tuition and other fees																				
12. Credit course tuition	72,558	34.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72,558	21.9
13. Non-credit tuition	8,679	4.1	500	1.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9,179	2.8
14. Other fees	557	0.3	3	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	560	0.2
Total Tuition and other fees (lines 12 - 14)	81,794	38.5	503	1.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	82,297	24.9

NOTE: Percentage figures may not add to totals due to rounding.

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(in thousands of dollars and in column percentage)

Types of Income	General operating		Special purpose and trust		Sponsored research						Ancillary		Capital		Endowment		Total funds	
					Entities consolidated		Entities not consolidated		Sub-total									
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
Donations, including bequests																		
15. Individuals	9	0.0	5,626	20.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3,433	16.2	9,068	2.7
16. Business enterprises	0	0.0	1,659	6.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	924	4.4	2,583	0.8
17. Not-for-profit organizations	1,328	0.6	316	1.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	99	0.5	1,743	0.5
Total Donations, including bequests (lines 15 - 17)	1,337	0.6	7,601	27.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4,456	21.1	13,394	4.1
Non-government grants and contracts																		
18. Individuals	0	0.0	10	0.0	16	0.0	0	0.0	16	0.0	0	0.0	0	0.0	0	0.0	26	0.0
19. Business enterprises	0	0.0	70	0.3	3,860	9.1	0	0.0	3,860	9.1	0	0.0	0	0.0	0	0.0	3,930	1.2
20. Not-for-profit organizations	0	0.0	34	0.1	5,180	12.2	0	0.0	5,180	12.2	0	0.0	0	0.0	0	0.0	5,214	1.6
Total Non-government grants and contracts (lines 18 - 20)	0	0.0	114	0.4	9,056	21.3	0	0.0	9,056	21.3	0	0.0	0	0.0	0	0.0	9,170	2.8
Investment																		
21. Endowment	0	0.0	5,027	18.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16,704	78.9	21,731	6.6
22. Other investment	1,436	0.7	8,899	32.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10,335	3.1
Total Investment (lines 21 - 22)	1,436	0.7	13,926	50.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16,704	78.9	32,066	9.7
Other income																		
23. Sale of services and products	12,049	5.7	0	0.0	0	0.0	0	0.0	0	0.0	16,114	100.0	0	0.0	0	0.0	28,163	8.5
24. Miscellaneous	0	0.0	2,556	9.3	2,188	5.1	0	0.0	2,188	5.1	0	0.0	4,590	43.2	0	0.0	9,334	2.8
Total Other income (lines 23 - 24)	12,049	5.7	2,556	9.3	2,188	5.1	0	0.0	2,188	5.1	16,114	100.0	4,590	43.2	0	0.0	37,497	11.3
Total - Non-Government Income (lines 12 - 24)	96,616	45.4	24,700	89.5	11,244	26.5	0	0.0	11,244	26.5	16,114	100.0	4,590	43.2	21,160	100.0	174,424	52.7
25. Total (lines 1 - 24)	212,674	100.0	27,584	100.0	42,505	100.0	0	0.0	42,505	100.0	16,114	100.0	10,626	100.0	21,160	100.0	330,663	100.0

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